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Date: 28th January 2025

If calling please ask for: Democratic Services

Dear Sir/Madam,

A meeting of the **Business, Regeneration and Planning Overview and Scrutiny Panel** will be held in the Council Chamber, Town Hall, Nuneaton on **Thursday, 6 February 2025 at 6.00 p.m.**

Yours faithfully,

Tom Shardlow

Chief Executive

To: All Members of the Business,
Regeneration and Planning Overview
and Scrutiny Panel

Councillors P. Hickling (Chair), J. Clarke (Vice-Chair),
D. Brown, A. Bull, S. Dhillon, M. Etienne, B. Saru,
C. Smith and R. Smith.

AGENDA

PART 1 – PUBLIC BUSINESS

1. ANNOUNCEMENTS AND EVACUATION PROCEDURE

A fire drill is not expected, so if the alarm sounds please evacuate the building quickly and calmly. Exit by the door by which you entered the room or by the fire exits which are clearly indicated by the standard green fire exit signs.

Please use the stairs and do not use the lifts. Once out of the building, please gather outside Lloyds Bank on the opposite side of the road.

If you need any assistance in evacuating the building, please make yourself known to a member of staff.

Please also make sure all your mobile phones are turned off or set to silent.

2. APOLOGIES - To receive apologies for absence from the meeting.

3. MINUTES - To confirm the minutes of the meeting of the Business, Regeneration and Planning Overview and Scrutiny Panel held on 17th October 2024 (**Page 6**).

4. DECLARATIONS OF INTEREST/PARTY WHIP - To receive declarations of Disclosable Pecuniary and Other interests in accordance with the Members' Code of Conduct and of the Party Whip in accordance with the Overview and Scrutiny Procedure Rules 4E, Paragraph 16(b).

Declaring interests at meetings

If there is any item of business to be discussed at the meeting in which you have a disclosable pecuniary interest or non-pecuniary interest (Other Interests), you must declare the interest appropriately at the start of the meeting or as soon as you become aware that you have an interest.

Arrangements have been made for interests that are declared regularly by members to be appended to the agenda (**Page 11**). Any interest noted in the Schedule at the back of the agenda papers will be deemed to have been declared and will be minuted as such by the Committee Services Officer. As a general rule, there will, therefore, be no need for those Members to declare those interests as set out in the schedule.

There are, however, TWO EXCEPTIONS to the general rule:

1. When the interest amounts to a Disclosable Pecuniary Interest that is engaged in connection with any item on the agenda and the member feels that the interest is such that they must leave the room. Prior to leaving the room, the member must inform the meeting that they are doing so, to ensure that it is recorded in the minutes.
2. Where a dispensation has been granted to vote and/or speak on an item where there is a Disclosable Pecuniary Interest, but it is not referred to in the Schedule (where for example, the dispensation was granted by the Monitoring Officer immediately prior to the meeting). The existence and nature of the dispensation needs to be recorded in the minutes and will, therefore, have to be disclosed at an appropriate time to the meeting.

Note: Following the adoption of the new Code of Conduct, Members are reminded that they should declare the existence and nature of their personal interests at the commencement of the relevant item (or as soon as the interest becomes apparent). If that interest is a Disclosable Pecuniary or a Deemed Disclosable Pecuniary Interest, the Member must withdraw from the room.

Where a Member has a Disclosable Pecuniary Interest but has received a dispensation from Audit & Standards Committee, that Member may vote and/or speak on the matter (as the case may be) and must disclose the existence of the dispensation and any restrictions placed on it at the time the interest is declared.

Where a Member has a Deemed Disclosable Interest as defined in the Code of Conduct, the Member may address the meeting as a member of the public as set out in the Code.

Note: Council Procedure Rules require Members with Disclosable Pecuniary Interests to withdraw from the meeting unless a dispensation allows them to remain to vote and/or speak on the business giving rise to the interest.

Where a Member has a Deemed Disclosable Interest, the Council's Code of Conduct permits public speaking on the item, after which the Member is required by Council Procedure Rules to withdraw from the meeting.

5. PUBLIC CONSULTATION - Members of the Public will be given the opportunity to speak on specific agenda items if notice has been received.

Members of the public will be given three minutes to speak on a particular item and this is strictly timed. The chair will inform all public speakers that: their comments must be limited to addressing issues raised in the agenda item under consideration: and that any departure from the item will not be tolerated.

The chair may interrupt the speaker if they start discussing other matters which are not related to the item, or the speaker uses threatening or inappropriate language towards Councillors or officers and if after a warning issued by the chair, the speaker persists, they will be asked to stop speaking by the chair. The chair will advise the speaker that, having ignored the warning, the speaker's opportunity to speak to the current or other items on the agenda may not be allowed. In this eventuality, the chair has discretion to exclude the speaker from speaking further on the item under consideration or other items of the agenda.

6. QUESTIONS TO CABINET – In accordance with Overview & Scrutiny Procedure Rule 4.E.8 c) 20 minutes shall be set aside for questions to a member of the Cabinet from the Panel in relation to matters in respect of which the Panel has powers or duties.
7. S106 MONIES RECEIVED AND SPENT – a report of the Assistant Director – Planning, attached (**Page 13**).
8. INTEGRATED PERFORMANCE REPORT – SECOND QUARTER 2024/25 – a report of the Risk Management and Performance Officer, attached (**Page 45**).

9. TOWN CENTRE UPDATES – a report of the Assistant Director Economy & Regeneration, attached (**Page 50**).
10. BUSINESS IMPROVEMENT DISTRICT (BID) UPDATE - a report of the Assistant Director Economy & Regeneration, attached (**Page 56**).
11. COUNCIL OWNED COMMERCIAL PROPERTIES - a report of the Assistant Director Economy & Regeneration, attached (**Page 58**).
12. PUBLIC QUESTION AND RESPONSE DISCUSSED AT COUNCIL ON 11TH DECEMBER 2024 (**Page 60**).
13. FORWARD PLAN – attached for information (**Page 62**).
14. WORK PROGRAMME 2024/25 – for noting, attached (**Page 72**).
15. ANY OTHER ITEMS which in the opinion of the Chair of the meeting should be considered as a matter of urgency because of special circumstances (which must be specified).

THIS PAGE IS FOR INFORMATION ONLY

Nuneaton and Bedworth Borough Council

Building A Better Borough

Nuneaton and Bedworth 2032: working in partnership, restoring pride in our borough

AIM 1: LIVE

We want to make our borough a place where our residents enjoy living and in which others choose to make their home.

Priority 1: Promote residents' health and wellbeing

Priority 2: Enable appropriate housing development

Priority 3: Sponsor a sustainable green approach

Priority 4: Prioritise community safety and empowerment

AIM 2: WORK

Using our prime location within the national road and rail networks and responding to the needs of private companies, we want to make our borough a place in which businesses choose to locate and where our residents enjoy a range of employment options.

Priority 1: Grow a strong and inclusive economy

Priority 2: Champion education and skills

Priority 3: Embrace new and emerging technology

Priority 4: Support local businesses

AIM 3: VISIT

Taking advantage of our open green spaces, our heritage, and our location within the West Midlands, we want our borough to be a vibrant destination for residents and visitors alike. A place where people and families want to spend time relaxing, socialising and taking part in leisure and cultural activities.

Priority 1: Create vibrant and diverse town centres

Priority 2: Stimulate regeneration

Priority 3: Celebrate and promote our heritage

Priority 4: Improve the physical environment

NUNEATON AND BEDWORTH BOROUGH COUNCIL

**BUSINESS, REGENERATION AND PLANNING
OVERVIEW & SCRUTINY PANEL**

17th October 2024

A meeting of the Business, Regeneration and Planning Overview & Scrutiny Panel was held on Thursday, 17th October 2024 in the Council Chamber, Town Hall Nuneaton.

Present

Councillor P. Hickling (Chair)

Councillors: J. Clarke (Vice-Chair), D. Brown, S. Dhillon, B. Saru, C. Smith, R. Smith and T. Cooper (substitute for M. Etienne)

Apologies: Councillors A. Bull and M. Etienne.

PART I – PUBLIC BUSINESS

BRP 8 **Minutes**

RESOLVED that the minutes of the Business, Regeneration and Planning Overview and Scrutiny Panel meeting held on 20th June 2024 be approved and duly signed by the Chairman.

BRP 9 **Declarations of Interest**

As Councillor T. Cooper was a substitute Councillor for this meeting, their Declarations of Interest were not detailed in the Schedule attached to the agenda.

RESOLVED that the Declarations of Interest are as set out in the Schedule attached to these minutes, with the addition of the Declarations of Interest for Councillor T. Cooper.

BRP 10 **Questions to Cabinet**

The Portfolio Holder for Business and Regeneration (Councillor N. King) and the Portfolio Holder for Planning and Enforcement (Councillor R. Roze) were in attendance at the meeting.

Councillor J. Clarke asked the Portfolio Holder for Planning and Enforcement:

Whilst this item may come up further in the agenda, I would be interested to know how many actions have been taken in relation to infringements of the PSPO's in relation to car parked vehicles on the highway since July please.

The Portfolio Holder for Planning and Enforcement replied:

I will consult with Officers, but I actually think this will be covered later in the PSPO agenda item where more information will be given.

BRP 11 **Public Space Protection Order Update**

A report of the Communities and Community Safety Manager provided the panel with background information and an update in relation to Public Space Protection Orders within the Council, and sought in particular to get views on

the arrangements to finalise and implement the order in relation to a number of water bodies across Nuneaton and Bedworth

**Public Speakers: Mr P. Smith
Mr K. Kondakor**

The Panel discussed and asked questions on the following:

- Work in relation to the new PSPO relating to water safety and open water spaces is ongoing.
- Approximately 40 water bodies are being looked at.
- More work is required, including getting more information, before going to consultation.
- Information and updates will be shared with the Panel when available.
- Concerns about delays to the PSPO which could have health and safety implications.
- How the PSPO can be enforced and policed effectively.
- The need to distinguish between official groups (e.g. Sea Scouts) and other ad hoc use. Do not want to discourage proper and appropriate use where required. Need to have an open dialogue with groups who need/want to use the waterways.
- Need to look at how other Council's enforce, and ensure enforcement is consistent.
- Officers will advise the Panel on the enforcement around car sales on roadsides, including details about fines.

Councillor J. Clarke proposed that this report should go to Cabinet for review before the next OSP meeting in February. This was seconded by Councillor T. Cooper, but the motion was lost.

RESOLVED that the contents of the report be considered and noted.

BRP 12 Integrated Performance Report – First Quarter 2024-25

A report of the Risk Management and Performance Officer provided Panel Members with appropriate performance measures, budget information and risk data for service areas within the scope of the Panel. The report has been adapted to reduce the volume of data (as previously reported under the former scrutiny panel arrangements), whilst still providing the Panel with sufficient information to monitor results to address issues arising.

**Public Speakers: Mr P. Smith
Mr K. Kondakor**

The Panel discussed and asked questions on the following:

- The lack of financial data in scrutiny reports
- Reduction in footfall – a plan to address the issue may be required. It was recognised that this is a National trend.
- Agency staff and associated costs.
- Data gathering operations (recorded 24/7).
- Car park income has reduced – again a National trend and possibly due to home working and a different way of shopping (online).

- Panel Members were asked to review the Integrated Performance Report prior to meetings, and submit questions prior to meetings. For specific queries, Officers can be requested to attend via the Chair.

RESOLVED that the contents of the report be considered and noted.

BRP 13 **Feedback from Cabinet on Recommendation from the OSP**

The Panel noted the response from Cabinet in relation to their request at the meeting held on 20th June 2024 in relation to financial information being included in future Integrated Performance Reports.

Public Speaker: Mr K. Kondakor

RESOLVED that the Cabinet response be noted.

BRP 14 **Forward Plan**

The Forward Plan showing the key decisions that will be made in the four months commencing 1st November 2024, was provided to the Panel for information.

Public Speaker: Mr K. Kondakor

RESOLVED that the Forward Plan be noted.

BRP 15 **Work Programme 2024-2025**

The Panel were presented with the Work Programme for the municipal year 2024-2025.

RESOLVED that the 2024-2025 work programme be noted.

Chair

**Business, Regeneration and Planning OSP –
Schedule of Declarations of Interests – 2024/2025**

	Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
	General dispensations granted to all members under s.33 of the Localism Act 2011			Granted to all members of the Council in the areas of: <ul style="list-style-type: none"> - Housing matters - Statutory sick pay under Part XI of the Social Security Contributions and Benefits Act 1992 - An allowance, payment given to members - An indemnity given to members - Any ceremonial honour given to members - Setting council tax or a precept under the Local Government Finance Act 1992 - Planning and Licensing matters - Allotments - Local Enterprise Partnership
	D. Brown	Employed by H.M Land Registry	Regional Coordinator, Ragdoll Rescue Charity.	
	A. Bull	Employed by FedEx	The Labour Party (sponsorship) -CWU Trade Union Member Representative of the following Outside Bodies: Age UK (Warwickshire Branch)	
	J. Clarke	-Employed by Marcus Jones - Warwickshire County Councillor	Nuneaton Conservative Association; Deputy Chairman Officer of the Abbey Preceptory Masonic Buildings - Nuneaton	
	S. Dhillon	Employed by UHCW NHS Trust	Member (Rep) at Unison – UHCW Trust Representative on the following Outside Bodies: <ul style="list-style-type: none"> • Warwickshire Adult Social Care and Health Overview and Scrutiny Committee • Camp Hill Urban Village: Pride in Camp Hill Board • Committee of Management of Hartshill and Nuneaton Recreation Ground • George Eliot Hospital NHS Trust – Public/User Board • West Midlands Combined Authority Wellbeing Board 	
	M. Etienne	Employed by Network Rail	- Member of The Conservative Party and Nuneaton Conservative Association - RMT Member	

	Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
	P. Hickling	Employed by - King Edward VI Sixth Form College (Teacher) - Pearson Education (Snr Examiner)	The Labour Party (sponsorship) - Member of The Labour Party (CLP and Secretary of Nuneaton West) - Member of National Education Union - Committee Member of Nuneaton Historical Association - Governor of King Edward VI Sixth Form College Representative on the following Outside Bodies: - Friendship Project for Children	
	B. Saru	- Director – Saru Embroidery Ltd - Co-founder and Owner – Fish Tale Ale Beer	- Labour Party (sponsorship) - Chair of the British Gurkha Veterans Association Representative on the following Outside Bodies: - Armed Forces Covenant	
	C. Smith	Software Engineer – Prophet PLC	- Member of Labour Party and Unite - Safeguarding – Manor Park RFC Representative on the following Outside Bodies: - Astley Charity	
	R. Smith		- Conservative Party Member - Chair of Trustees - Volunteer Friends, Bulkington; - Trustee of Bulkington Sports and Social Club.	

Business, Regeneration and Planning OSP – Schedule of Declarations of Interests – 2024/2025

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	D. Brown	Employed by H.M Land Registry	-Regional Coordinator, Ragdoll Rescue Charity. -Trustee of the Exhall Education Foundation Charity	
	A. Bull	Employed by FedEx	The Labour Party (sponsorship) -CWU Trade Union Member Representative of the following Outside Bodies: Age UK (Warwickshire Branch)	
	J. Clarke	-Employed by Marcus Jones - Warwickshire County Councillor	Nuneaton Conservative Association; Deputy Chairman Officer of the Abbey Preceptory Masonic Buildings - Nuneaton	
	S. Dhillon	Employed by UHCW NHS Trust	Member (Rep) at Unison – UHCW Trust Representative on the following Outside Bodies: <ul style="list-style-type: none"> • Warwickshire Adult Social Care and Health Overview and Scrutiny Committee • Camp Hill Urban Village: Pride in Camp Hill Board • Committee of Management of Hartshill and Nuneaton Recreation Ground • George Eliot Hospital NHS Trust – Public/User Board • West Midlands Combined Authority Wellbeing Board 	
	M. Etienne	Employed by Network Rail	- Member of The Conservative Party and Nuneaton	

	Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
			Conservative Association - RMT Member	
	P. Hickling	- Employed by Wyggeston and Queen Elizabeth I College (Teacher) - Pearson Education (Snr Examiner)	The Labour Party (sponsorship) - Member of The Labour Party (CLP and Secretary of Nuneaton West) - Member of National Education Union - Committee Member of Nuneaton Historical Association Representative on the following Outside Bodies: - Friendship Project for Children	
	B. Saru	- Director – Saru Embroidery Ltd - Co-founder and Owner – Fish Tale Ale Beer	- Labour Party (sponsorship) - Chair of the British Gurkha Veterans Association Representative on the following Outside Bodies: - Armed Forces Covenant	
	C. Smith	Software Engineer – Prophet PLC	- Member of Labour Party and Unite - Safeguarding – Manor Park RFC Representative on the following Outside Bodies: - Astley Charity	
	R. Smith		- Conservative Party Member - Chair of Trustees - Volunteer Friends, Bulkington; - Trustee of Bulkington Sports and Social Club. - Trustee of Bulkington Volunteers	

NUNEATON AND BEDWORTH BOROUGH COUNCIL

Report to: Internal Overview and Scrutiny Panel - Business,
Regeneration and Planning Panel

Date: 6th February 2025

From: Assistant Director - Planning

Subject: S106 monies received and spent

Portfolio: Planning & Enforcement

Building a Better Borough Aim: 1 and 3

Building a Better Borough Priority: LIVE – Priorities 1, 2 and 3. VISIT -Priority 4.

1.0 OBJECTIVES OF SCRUTINY

- 1.1 This report is to cover Business, Regeneration and Planning OSP Work Programme for February 2024 for a yearly monitoring report including details of spend of Section 106 monies.
- 1.2 The objective of the report is therefore to scrutinise the effectiveness of the Council's use of monies included in planning application S106 contributions. This includes the scrutiny of what has been collected, when received and where spent. This is to ensure the Panel obtains a clear oversight of the operation of this system and to ensure that it is acceptable and that monies are reasonably spent.

2.0 WHAT IS THE PANEL BEING ASKED TO CONSIDER?

- 2.1 The view of the Panel in relation to the effectiveness and monitoring arrangements and spending of S106 monies.

3.0 WHO CAN THE PANEL INFLUENCE?

- 3.1 The Panel can express their view on the monitoring and effectiveness of the existing arrangements and confirm how this should be reported going forwards.

4.0 WHAT INFORMATION WILL BE PRESENTED

4.1 The Panel is asked to consider the background information in the report and appendices. The Panel will have an opportunity to question the Assistant Director for Planning at the meeting and to submit any questions on the expenditure.

5.0 Appendices

5.1 The Panel is asked to consider the information included within the following appendices:

- Appendix A- Covering Report
- Appendix B- Signed S106 Obligations 2023-2024
- Appendix C- S106 Received 2023-2024- Breakdown of received contributions and intended use
- Appendix D- Finance monies invoiced 2023-2024
- Appendix E- Monies Spent 2023-2024– Finance breakdown of NBBC spend
- Appendix F- Assigned s106 Monies- Breakdown of S106 contributions received that are allocated for spend on projects.

Appendix A – Covering Report

Internal Overview and Scrutiny Panels - Business, Regeneration and Planning Panel and Housing, Environment and Health Panel

1.0 Background

1.1 To fully consider a planning application, the Council deliberate on a broad spectrum of information and issues. Planning obligations (S106 obligations) are legal obligations entered into to mitigate the impacts of a development proposal. Planning obligations run with the land, are legally binding and enforceable. Planning obligations assist in mitigating the impact of unacceptable development to make it acceptable in planning terms. Planning obligations may only constitute a reason for granting planning permission if they meet the tests that they are necessary to make the development acceptable in planning terms. They must be:

- necessary to make the development acceptable in planning terms;
- directly related to the development; and
- fairly and reasonably related in scale and kind to the development.

1.2 S106 obligations can cover a range of things such as open space, sports and leisure, affordable housing, biodiversity, highways, education and health. The types of S106 obligations that NBBC request are affordable housing, open space, sports and leisure and biodiversity. Warwickshire County Council make requests for obligations such as highways, education, libraries and footpaths. Other providers such as health care boards also request monies for health care provision.

1.3 Once the S106 agreement is signed by all parties the planning permission is issued. The S106 agreement contains all of the required obligations and triggers for when they need to be provided/paid. Once a trigger is hit, an invoice is raised for the developer to pay that particular contribution. As soon as the invoice is raised the sum becomes a debt that the Council has to recognise according to our financial standards. The monies received are then assigned to a particular project.

2.0 Signed S106 agreements

2.1 As can be seen in Appendix B, a total of 9no. S106 agreements were signed between 1st April 2023 and 31st March 2024. These related to planning applications:

- 037237- Land at Wilsons Lane, Exhall
- 038375- Land at Bedworth Road, Bulkington
- 037425- Land at Coventry Road, Bulkington

- 038512- Land at Midland Road, Nuneaton
- 039136- Land at Wilsons Lane, Exhall
- 039049- Land at Hospital Lane, Bedworth
- 038716- Land at Former Bedworth Bowling and Rugby Club, Smarts Road, Bedworth
- 039005- Land off Lancing Road, Bulkington
- 039045- The Crown Public House, Bond Street, Nuneaton

2.2 The monetary contributions covered allotment provision, biodiversity offsetting, cycleway improvements, education, healthcare, libraries, highways, open space, Public Rights of Way, public transport, community facilities and sports, leisure, recreation and community. The non-monetary contributions covered affordable housing, biodiversity offsetting and First Homes.

3.0 S106 monies received 2023-2024

3.1 As Appendix C shows, S106 monies were received for 21no. sites between 1st April 2023 and 31st March 2024. This includes some monies that are not for NBBC such as health and public transport but this report focuses on S106 monies for NBBC. The total monies for NBBC related to:

- Open space- £1,511,119.28
- Biodiversity Offsetting- £158,115.80
- Affordable Housing- £22,960
- Sports & Recreation- £2,022,935.42
- Bridge Works- £24,880.99

4.0 Finance monies Invoiced 2023-2024

4.1 Appendix D details the monies that the Finance team have raised an invoice for which then becomes a debt that the Council has to recognise according to the financial standards. This differs from Appendix C as that appendix details when the monies have actually been received. There can be instances where an invoice is raised in one financial year but the monies aren't received until the next one. A total of £3,896,740.40 was invoiced for between 1st April 2023 and 31st March 2024.

5.0 Monies Spent 2023-2024

5.1 Appendix E details the monies spent in 2023-2024. Please note that this includes some monies that are not for NBBC as this report focuses on S106 monies for NBBC. A total of £318,822.33 has been spent in this period. This relates to affordable housing, footpath and knee rail fencing at Stubbs Pool/The Dingle, towards a new table tennis facility at Ambleside Sports Club, play equipment, pathways, landscaping, and tree/wildflower

planting at Buttermere Recreation Ground and Wildflower planting across the Borough. The initial land charges fee for the purchase of 1 Walton Close was in connection with making use of an affordable Housing contribution. Finance capitalise all the costs of the purchase including land charges, stamp duty etc which is why it is included in monies spent.

6.0 Assigned s106 Monies

- 6.1 Appendix F shows a breakdown of S106 contributions received for NBBC that are allocated for spend on projects. In terms of ecology and biodiversity, a total of £612,247.93 is allocated across 10no. sites. With regards to open space, £2,923,124.74 is allocated. In terms of sport and community recreation, a total of £2,370,229.19 has been put towards a number of projects. A total of £99,173.38 has been allocated for allotments which includes increased capacity and improved facilities. In terms of affordable housing, £322,861.18 has been allocated in 3no. wards. As can be seen in Appendix F, a total of £7,848,264.42 has been allocated for spend on projects. These are the ongoing general assigned monies that include all received contributions from all financial years, not just 2023-2024.

S106 Obligations Between 1st April 2023 and 31st March 2024							
Application Ref	DoV / Sup	Agreement Date	Development Site	Contributions Stated Sum	Obligation Definition	Monetary (M) Non Monetary (NM) Obligation	Payable Trigger Points
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Affordable Housing Units	NM	
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Affordable Housing Contribution	NM	
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£57.80 per Dwelling up to a max of £4,219.29	Allotment Contribution	M	To pay the Allotment contribution to the Council upon first Occupation of the first Dwelling on the Obligation Land
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£107,248.12	Biodiversity Offsetting Contribution (Employment)	NM	2. The Owners covenant: 2.1 Not to carry out the Commencement of Employment Development unless and until the Biodiversity Offsetting Scheme (Employment) has been submitted to and approved in writing by the Council
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Biodiversity Offsetting Contribution (Employment)	NM	2.2 In the event that the Biodiversity Offsetting Scheme (Employment) identified a Biodiversity Loss the Biodiversity Offsetting Scheme (Employment) shall: - See s106
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£111,799.19	Biodiversity Offsetting Contribution (Residential)	NM	1. The Owners covenant: 1.1 Not to carry out the Commencement of Residential Development unless and until the Biodiversity Offsetting Scheme (Residential) has been submitted to and approved in writing by the Council
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Biodiversity Offsetting Contribution (Residential)	NM	1.2 In the event that the Biodiversity Offsetting Scheme (Residential) identified a Biodiversity Loss the Biodiversity Offsetting Contribution (Residential) shall: - See s106
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£54,066.88	Cycleway Contribution	M	The Owners covenant to pay the Cycleway Contribution to the Council upon first Occupation of the first Dwelling on the Obligation Land
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£661.56 per Dwelling up to a maximum £48,294.00	Early Years Contribution	M	To pay the Early Years Contribution to the County Council as follows: 1.1 50% upon Occupation of 25% of the Dwellings on the Obligation Land; and
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Early Years Contribution	M	1.2 the remaining 50% upon Occupation of 50% of the Dwellings on the Obligation Land.
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£828.19 per Dwelling up to a maximum £60,458.00	Healthcare Contribution (Acute Accident and Emergency Care and Premium Costs)	M	To pay the Healthcare Contribution to the Council as follows: 1.1 50% upon Occupation of 25% of the Dwellings on the Obligation Land; and
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Healthcare Contribution (Acute Accident and Emergency Care and Premium Costs)	M	1.2 the remaining 50% upon Occupation of 50% of the Dwellings on the Obligation Land.
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£21.89 per Dwelling up to a maximum £1,598.00	Libraries Contribution	M	To pay the Libraries Contribution to the County Council upon first Occupation of the first Dwelling.
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£1,615.09 per Dwelling up to a maximum £117,901.91	Motorway Contribution (Residential)	M	To pay the Motorway Contribution (Residential) to the County Council as follows: 1.1 50% upon Occupation of 50% of the Dwellings on the Obligation Land or within 3 years of first Occupation of the first Dwelling (whichever is earlier); and
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Motorway Contribution (Residential)	M	1.2 50% upon Occupation of 75% of the Dwellings on the Obligation Land or within 3 years of the date of the payment made pursuant to paragraph 1.1 of this Part 6 (whichever is earlier).
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£7.08 per sqm of employment floorspace up to a maximum £394,715.09	Motorway Contribution (Employment)	M	To pay the Motorway Contribution (Employment) to the County Council as follows: 1.1 50% upon Occupation of 50% of the total employment/commercial floorspace on the Obligation Land or within 3 years of first Occupation of the first Employment Unit (whichever is earlier) and;

037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Motorway Contribution (Employment)	M	1.2 50% upon Occupation of 75% of the total employment/commercial floorspace on the Obligation Land or within 3 years of the date of the payment made pursuant to paragraph 1.1 of this Part 7 (whichever is earlier)
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£469.55 per Dwelling up to a maximum of £34,277.39	Off-Site Open Space Contribution	M	The Owner covenants to pay the Off-Site Open Space Contribution to the Council as follows:- 1.1 Three Thousand Four Hundred and Twenty Seven Pounds (£3,427.00) upon commencement of Residential Development towards design and management fees
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Off-Site Open Space Contribution	M	1.2 50% of the remaining Off Site Open Space Contribution upon Occupation of 25% of the Dwellings on the Obligation Land; and
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Off-Site Open Space Contribution	M	1.3 the remaining 50% upon Occupation of 50% of the Dwellings on the Obligation Land
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£250.15 per Dwelling	Open Space Maintenance Contribution	M	5. Upon an Open Space Certificate of Final completion being issued or deemed to have been issued in respect of the On site Open Space Area or any part of it the Owner shall at the Owners' absolute discretion either: 5.1 offer to transfer the On Site Open Space Area (excluding the Residential SUDS and associated works) or the requisite part of it to the Council on the terms set out in Part 1 of the Seventh Schedule hereto and on the date of transfer to the Council shall pay to the Council the relevant part of the Open Space Maintenance Contribution as relates to the On Site Open Space Area or the requisite part of it: or - s106 further
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Open Space Certificate of Practical Completion	NM	
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Open Space Certificate of Final Completion	NM	
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£3,000.00	Pickard's Way Traffic Regulation Order Contribution	M	To pay the Pickard's Way Traffic Regulation Order Contribution to the County Council upon Commencement of Development
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£643.21 up to a maximum of £46,954.00	Public Healthcare Contribution	M	To pay the Public Healthcare Contribution to the Council as follows: 1.1 50% upon Occupation of 25% of the Dwellings on the Obligation Land; and
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Public Healthcare Contribution	M	1.2 the remaining 50% upon Occupation of 50% of the Dwellings on the Obligation Land
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£21.52 per Dwelling up to a maximum £1,571.00	Public Rights of Way Contribution	M	To pay the Public Rights of Way Contribution to the County Council upon first Occupation of the first Dwelling
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£57,542.40	Public Rights of Way (Coventry) Contribution	M	The Owners covenants to pay the Public Rights of Way (Coventry) Contribution to the Council to be held on behalf on the City Council and for onward payment thereto (in accordance with the provisions of this Deed) as follows: 1.1 50% upon Occupation of 25% of the Dwellings on the Obligation Land; and
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Public Rights of Way (Coventry) Contribution	M	1.2 the remaining 50% upon Occupation of 50% of the Dwellings on the Obligation Land.
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Public Rights of Way (Coventry) Contribution	M	2. The Owners shall not allow or permit the Occupation of more than 25% of the Dwellings on the Obligation Land unless and until 50% of the Public Rights of Way (Coventry) Contribution has been paid to the Council
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Public Rights of Way (Coventry) Contribution	M	3. The Owners shall not allow or permit the Occupation of more than 50% of the Dwellings on the Obligation Land unless and until the remaining 50% of the Public Rights of Way (Coventry) Contribution has been paid to the Council
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£5,560.00 per sqm of employment floorspace up to a maximum of £310,000.00	Public Transport Contribution (Employment)	M	To pay such part of the Public Transport Contribution (Employment) to the County Council as shall be calculated in respect of each individual Employment Unit to be constructed prior to the first Occupation of the said Employment Unit to which the payment relates

037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£1,000.00 per Dwelling up to a maximum of £73,000.00	Public Transport Contribution (Residential)	M	To pay to the County Council the Public Transport Contribution (Residential) as follows: 1.1 50% upon Occupation of 25% of the Dwellings on the Obligation Land; and
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Public Transport Contribution (Residential)	M	1.2 the remaining 50% upon Occupation of 50% of the Dwellings on the Obligation Land
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£50.00 per Dwelling up to a maximum of £3,650.00	Road Safety Contribution	M	To pay the Road Safety Contribution to the County Council upon first Occupation of the first Dwelling
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£2,923.73 per Dwelling up to a maximum of £213,432.00	Secondary and Post 16 Education Contribution	M	To pay the secondary and Post 16 Education Contribution to the County Council as follows: 1.1 50% upon Occupation of 25% of the Dwellings on the Obligation Land; and
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Secondary and Post 16 Education Contribution	M	1.2 the remaining 50% upon Occupation of 50% of the Dwellings on the Obligation Land
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£2,307.54 per Dwelling up to a maximum of £168,451.00	Sports Recreation and Community Contribution	M	To pay to the Council the Sports Recreation and Community Contribution as follows: - 1.1 Seven Thousand Three Hundred Pounds (£7,300.00) upon Commencement of Residential Development
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Sports Recreation and Community Contribution	M	1.2 50% of the remaining Sports Recreation and Community Contribution upon Occupation of 25% of the Dwellings on the Obligation Land; and
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Sports Recreation and Community Contribution	M	1.3 the remaining 50% of the Sports Recreation and Community Contribution upon Occupation of 50% of the Dwellings on the Obligation Land
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£10.00 per Dwelling up to a total £730.00	Sustainable Travel Promotion Contribution	M	To pay to the County Council the Sustainable Travel Promotion contribution prior to first Occupation of the first Dwelling
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£3,000.00	Wilson Lane Traffic Regulation Order Coventry Contribution	M	1 The Owners covenant to pay the Wilson Lane Traffic Regulation Order Coventry Contribution to the Council to be held on behalf of the County Council and for onward payment thereto (in accordance with the provisions of this Deed) prior to the first Occupation of the first Employment Unit to be Occupied.
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry		Wilson Lane Traffic Regulation Order Coventry Contribution	M	2 Not allow or permit the first Occupation of the first Employment Unit unless and until the Wilson Lane Traffic Regulation Order Coventry Contribution has been paid to the Council
037237		20/03/2023	Land at Wilsons Lane Exhall Coventry	£3,000.00	Wilson Lane Traffic Regulation Order Nuneaton Contribution	M	To pay the Wilson Lane Traffic Regulation Order Nuneaton Contribution to the County Council upon Commencement of the Employment Development
038375		20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Additional First Homes Contribution	NM	
038375		20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Affordable Housing Units	NM	
038375		20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Affordable Housing Contribution	NM	
038375		20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Affordable Housing Scheme	NM	Third Schedule, Part 3 A 1. Prior to Commencement of Development to submit to the Council for approval an Affordable Housing Scheme setting out the position, size, tenure and any other such information required by the Council in respect of the Affordable Housing.
038375		20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£397,744.96	Biodiversity Off-setting Contribution	NM / M	1.1.1 Prior to Commencement of Development the First Owner shall (at the First Owner's absolute discretion) Either: (a) Identify to the satisfaction of the Council an appropriate receptor site within Borough of Nuneaton and Bedworth; (b) Submit to the Council for approval the Biodiversity Offsetting Scheme for the provision and maintenance of such offsetting measures for not less than thirty (30) years and (c) Include the provision of contractual terms to secure the delivery of the biodiversity offsetting 1.1.2 Or: (a) pay to the Council the Biodiversity Off-Setting Contribution.

038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Biodiversity Off-setting Contribution	NM / M	2. The First Owner covenants not to Commence Development unless and until either Biodiversity Offsetting Scheme to secure the delivery of 9.34 units of biodiversity offsetting within the Borough of Nuneaton and Bedworth has been approved by the Council or the Biodiversity Offsetting Contribution has been paid to the Council
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£30,795.78	Bulkington Village Centre Contribution	M	1. To Pay the Bulkington Village Centre Contribution to the Council as follows: 1.1 50% upon Occupation of 50% of the Dwellings on Site
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Bulkington Village Centre Contribution	M	1.2 the remaining 50% upon Occupation of 85% of the Dwellings on site.
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£27,000.00	Bus Shelter Contribution	M	To pay the Bus Shelter Contribution to the County Council upon first Occupation of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£112,433.70	Cycleway Contribution	M	To pay the Cycleway Contribution to the County Council in the following manner: (a) £75,000 upon Commencement of Development; and (b) the remainder of the Cycleway Contribution shall be paid upon occupation of the 70th Dwelling comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Cycleway Contribution	M	To pay the Cycleway Contribution to the County Council in the following manner: (a) £75,000 upon Commencement of Development; and (b) the remainder of the Cycleway Contribution shall be paid upon occupation of the 70th Dwelling comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£241,472.00	Education Contribution	M	To pay the Education Contribution to the County Council in three equal installments upon occupation of 25%, 50% and 75% of the Dwellings on the Site
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Education Contribution	M	To pay the Education Contribution to the County Council in three equal installments upon occupation of 25%, 50% and 75% of the Dwellings on the Site
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Education Contribution	M	To pay the Education Contribution to the County Council in three equal installments upon occupation of 25%, 50% and 75% of the Dwellings on the Site
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		First Homes Plan	NM	1.6 of the Dwellings on the Site shall be identified reserved and set aside as First Homes in accordance with the First Homes Plan and shall be provided and retained as First Homes in perpetuity but subject to the terms of this schedule where they provide for the contrary
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£81,397.00	Healthcare Contribution (Acute and Accident and Emergency Care)	M	To pay the Healthcare Contribution (Acute Accident and Emergency Care) to the Council as follows: 1.1.1 50% upon Occupation of 25% of the Dwellings comprised in the Development and 1.1.2 50% upon Occupation of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Healthcare Contribution (Acute and Accident and Emergency Care)	M	To pay the Healthcare Contribution (Acute Accident and Emergency Care) to the Council as follows: 1.1.1 50% upon Occupation of 25% of the Dwellings comprised in the Development and 1.1.2 50% upon Occupation of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£177,526.52	Highways Contribution	M	To pay the Highways Contribution to the County Council in the following manner: (a) £75,000 upon commencement of Development; and (b) the remainder of the Highways Contribution shall be paid upon occupation of the 70th Dwelling comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Highways Contribution	M	To pay the Highways Contribution to the County Council in the following manner: (a) £75,000 upon commencement of Development; and (b) the remainder of the Highways Contribution shall be paid upon occupation of the 70th Dwelling comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£1,891.00	Libraries Contribution	M	To pay the Libraries Contribution to the County Council upon Occupation of 25% of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£173,836.75	Off Site Open Space Contribution	M	1. Not later than Commencement of Development to pay to the Council £12,598.86 for design and management

038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Off Site Open Space Contribution	M	2. To pay the remaining Off Site Open Space Contribution to the Council as follows:- 2.1 50% upon Occupaiton of 25% of the Dwellings comprised in the Development and 2.2 50% upon Occupation of 50% of the Dwellings comprised in the Development.
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Off Site Open Space Contribution	M	2. To pay the remaining Off Site Open Space Contribution to the Council as follows:- 2.1 50% upon Occupaiton of 25% of the Dwellings comprised in the Development and 2.2 50% upon Occupation of 50% of the Dwellings comprised in the Development.
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Open Space Certificate of Practical Completion	NM	
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Open Space Certificate of Final Completion	NM	
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£76,555.00	Primary Care Contribution	M	To pay the Primary Care Contribution to the Council as follows: 1.1 50% upon Occupation of 25% of the Dwellings comprised in the Development abd 1.2 50% upon Occupation of 50% of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Primary Care Contribution	M	To pay the Primary Care Contribution to the Council as follows: 1.1 50% upon Occupation of 25% of the Dwellings comprised in the Development abd 1.2 50% upon Occupation of 50% of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£3,641.00	Rights of Way Contribution	M	To pay the Rights of Way Contribution to the County Council upon Occupation of 25% of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£4,450.00	Road Safety Contribution	M	To pay the Road Safety Contribution to the County Council upon First Occupation of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£205,375.00	Sports, Recreation and Community Contribution	M	1. Not later than Commencement of Development to pay to the Council £10,250.00 of the Sports, Recreation and Community Contribution to support the strategic work it is undertaking with Sport England in delivering RIBA stages 2 and 3 for the strategic leisure sites
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Sports, Recreation and Community Contribution	M	2. To pay to the Council the remaining Sports, Recreation and Community Contribution as follows:- 2.1 50% upon Occupation of 25% of the Dwellings comprised in the Development 2.2 50% of the Sports, Recreation and Community Contribution upon Occupation of 50% of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth		Sports, Recreation and Community Contribution	M	2. To pay to the Council the remaining Sports, Recreation and Community Contribution as follows:- 2.1 50% upon Occupation of 25% of the Dwellings comprised in the Development 2.2 50% of the Sports, Recreation and Community Contribution upon Occupation of 50% of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£16,256.74	Toucan Crossing Contribution	M	To pay the Toucan Crossing Contribution to the County Council prior to first occupation of the Dwellings comprised in the Development
038375	20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	£3,000.00	Traffic Regulation Order Contribution	M	To pay the Traffic Regulation Order Contribution to the County Council prior to the Commencement of Development
037425	25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Affordable Housing	NM	
037425	25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Affordable Housing Units	NM	
037425	25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Affordable Housing Contribution	NM	
037425	25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Affordable Housing Scheme	NM	

037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Biodiversity Impact Assessment	NM	
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Biodiversity Offsetting Contribution	NM / M	Not to carry out the Commencement of Development unless and until the Biodiversity Offsetting Scheme has been submitted to and approved in writing by the Council 1.2 In the event the BOScheme identified a Loss to agree with the Council a sum to offset the Biodiversity Loss. 1.3 To pay the Biodiversity Offsetting Contribution as agreed with the Council pursuant to para 1.2 above within one (1) month of the Commencement of Development.
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£18,496.38	Bulkington Village Centre Contribution	M	To pay the Bulkington Village Centre Contribution to the Council prior to first Occupation of the Dwellings on the Site
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£53,058.60	Cycleway Contribution	M	Not later than Commencement of Development to pay to the County Council the sum of £21,000.00 of the Cycleway Contribution
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£83,776.56	Highways Contribution	M	Not later than Commencement of Development to pay to the County Council the sum of £33,500.00 of the Highways Contribution
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£919.00	Libraries Contribution	M	To pay the Libraries Contribution to the County Council upon Occupation of 25% of the Dwellings on the Site
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£79,688.92	Off Site Open Space Contribution	M	Not later than Commencement of Development to pay to the Council £5,775.47 of the Off Site Open Space Contribution towards design and management fees
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Off Site Open Space Contribution	M	To pay the remaining Off Site Open Space Contribution to the Council as follows:- 2.1 50% upon Occupation of 25% of the Dwellings comprised in the Development and
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Off Site Open Space Contribution	M	2.2 50% upon Occupation of 50% of the Dwellings comprised in the Development
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Open Space Certificate of Practical Completion	NM	
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Open Space Certificate of Final Completion	NM	
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Open Space Scheme	NM	
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£29,246.00	Primary Care Contribution	M	To pay the Primary Care Contribution to the Council prior to first occupation of the Dwellings on Site
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£1,627.25	Public Rights of Way Contribution	M	To pay the Public Rights of Way Contribution to the County Council upon first Occupation of the Dwellings
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£2,100.00	Road Safety Contribution	M	To pay the Road Safety Contribution to the County Council upon First Occupation of the Dwellings on the Site
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£99,167.00	Sports Recreation and Community Contribution	M	Not later than Commencement of Development to pay to the Council £10,000 of the Sports Recreation and Community Contribution towards design, management and delivery of capital items and to support the strategic work it is undertaking with Sport England in delivering RIBA stages 2 and 3 for the strategic leisure sites
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Sports Recreation and Community Contribution	M	To pay to the council the remaining Sports Recreation and Community Contribution as follows: - 2.1 50% upon Occupation of 25% of the Dwellings comprised in the Development
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington		Sports Recreation and Community Contribution	M	2.2 50% of the Sports Recreation and Community Contribution upon Occupation of 50% of the Dwellings comprised in the Development
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£7,671.72	Toucan Crossing Contribution	M	To pay the Toucan Crossing Contribution to the County Council upon first Occupation of the Dwellings on the Site.
037425		25/07/2023	Land at Site 108d003 Coventry Road Bulkington	£3,000.00	Traffic Regulation Order Contribution	M	To pay the Traffic Regulation Order Contribution to the County Council prior to the Commencement of Development.

038512		25/07/2023	Land at Midland Road Nuneaton Warwickshire		Biodiversity Offsetting Contribution	M	The Owners covenant to pay to the Council the Biodiversity Offsetting Contribution prior to Commencement of Development
038512		25/07/2023	Land at Midland Road Nuneaton Warwickshire		Cycleway Contribution	M	The Owners covenant to pay the Cycleway Contribution to the County Council prior to Occupation of the Development
038512		26/07/2023	Land at Midland Road Nuneaton Warwickshire		Highways Contribution	M	The Owners covenant to pay the Highways Contribution to the County Council prior to Occupation of the Development
038512		27/07/2023	Land at Midland Road Nuneaton Warwickshire		Public Transport Contribution	M	The Owners covenant to pay to the County Council the Public Transport Contribution prior to Occupation of the Development
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Affordable Housing	NM	
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Affordable Housing Units	NM	
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Affordable Housing Contribution	NM	
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Affordable Housing Scheme	NM	
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall	£63,333.65	Cycleway Contribution	M	Prior to Commencement of Development to pay the Cycleway Contribution to the County Council
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall	£252,238.00	Education Contribution	M	To pay the Education Contribution to the County Council in three equal instalments upon Occupation of the 24th, 47th and 71st Dwellings comprised in the Development
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Education Contribution	M	To pay the Education Contribution to the County Council in three equal instalments upon Occupation of the 24th, 47th and 71st Dwellings comprised in the Development
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Education Contribution	M	To pay the Education Contribution to the County Council in three equal instalments upon Occupation of the 24th, 47th and 71st Dwellings comprised in the Development
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall	£363,794.00	Highways (Longford Road Corridor) Contribution	M	1. To pay the Highways (Longford Road Corridor) Contribution to the County Council as follows: 1.1 £150,000.00 prior to First Occupation of the Dwellings on Site 1.2 The remaining Highways (Longford Road Corridor) Contribution prior to Occupation of the 47th Dwelling on Site
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Highways (Longford Road Corridor) Contribution	M	1. To pay the Highways (Longford Road Corridor) Contribution to the County Council as follows: 1.1 £150,000.00 prior to First Occupation of the Dwellings on Site 1.2 The remaining Highways (Longford Road Corridor) Contribution prior to Occupation of the 47th Dwelling on Site
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall	£99,365.00	Highways (Junction 3 M6) Contribution	M	1. To pay the Highways (Junction M6) Contribution to the County Council as follows: 1.1 50% prior to Occupation of 47th Dwelling on Site 1.2 The remaining Highways (Junction 3 M6) Contribution prior to Occupation of the 71st Dwelling on Site
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Highways (Junction 3 M6) Contribution	M	1. To pay the Highways (Junction M6) Contribution to the County Council as follows: 1.1 50% prior to Occupation of 47th Dwelling on Site 1.2 The remaining Highways (Junction 3 M6) Contribution prior to Occupation of the 71st Dwelling on Site
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall	£242,254.39	Off Site Open Space Contribution	M	1. Not later than Commencement of Development to pay the Council £17,557.44 (Seventeen Thousand Five Hundred and Fifty Seven Pounds and Forty Four Pence) for design and management
039136		18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Off Site Open Space Contribution	M	2. To pay the remaining Off Site Open Space Contribution to the Council as follows:- 2.1 50% upon Occupation of 25% of the Dwellings comprised in the Development and 2.2 50% upon Occupation of 50% of the Dwellings comprised in the Development

039136	18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Off Site Open Space Contribution	M	2. To pay the remaining Off Site Open Space Contribution to the Council as follows:- 2.1 50% upon Occupation of 25% of the Dwellings comprised in the Development and 2.2 50% upon Occupation of 50% of the Dwellings comprised in the Development
039136	18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Open Space Certificate of Practical Completion	NM	
039136	18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Open Space Certificate of Final Completion	NM	
039136	18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Open Space Scheme	NM	To Provide the Open Space Land of the Development in accordance with the Open Space Scheme prior to the first Occupation of no more than 50% of the Dwellings within the Development or such other percentage of the Dwellings of the Development as may be proposed by the Owner and agreed by the Council
039136	18/08/2023	Land at Site 127A001 Wilsons Lane Exhall	£4,750.00	Road Safety Contribution	M	To pay the Road Safety Contribution to the County Council upon First Occupation of the Dwellings comprised in the Development
039136	18/08/2023	Land at Site 127A001 Wilsons Lane Exhall	£219,217.00	Sports, Recreation and Community Contribution	M	1. Not later than Commencement of Development to pay to the Council £9,500 (Nine Thousand and Five Hundred Pounds) of the Sports Recreation and Community Contribution design, management and delivery of capital items and to support the strategic work it is undertaking with Sport England in delivering RIBA stages 2 and 3 for the strategic leisure sites
039136	18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Sports, Recreation and Community Contribution	M	2. To pay the Council the remaining Sports Recreation and Community Contribution as follows: - 2.1 50% upon Occupation of 25% of the Dwellings comprised in the Development 2.2 50% of the Sports Recreation and Community Contribution upon Occupation of 50% of the Dwellings comprised in the Development.
039136	18/08/2023	Land at Site 127A001 Wilsons Lane Exhall		Sports, Recreation and Community Contribution	M	2. To pay the Council the remaining Sports Recreation and Community Contribution as follows: - 2.1 50% upon Occupation of 25% of the Dwellings comprised in the Development 2.2 50% of the Sports Recreation and Community Contribution upon Occupation of 50% of the Dwellings comprised in the Development.
039136	18/08/2023	Land at Site 127A001 Wilsons Lane Exhall	£12,000.00	TRO Contribution	M	Prior to Commencement of Development to pay the TRO Contribution to the County Council
039049	25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Affordable Housing	NM	
039049	25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Affordable Housing Contribution	NM	
039049	25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Affordable Housing Scheme	NM	
039049	25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£848,300.00	Bus Infrastructure Contribution	M	To pay to the County Council the Bus Infrastructure Contribution as follows: 1.1 £168,660 upon or before the first Occupation of the first Dwelling on the Site
039049	25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Bus Infrastructure Contribution	M	1.2 £169,660 upon or before the date which is one year after the first payment
039049	25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Bus Infrastructure Contribution	M	1.3 £169,660 upon or before the date which is one year after the second payment
039049	25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Bus Infrastructure Contribution	M	1.4 £169,660 upon or before the date which is one year after the third payment
039049	25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Bus Infrastructure Contribution	M	1.5 £169,660 upon or before the date which is one year after the fourth payment
039049	25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£357,500.00	Cycleway Contribution	M	To pay to the Cycleway Contribution to the County Council as follows: 1.1 50% upon or before the Occupation of the 100th Dwelling on the Site; and

039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Cycleway Contribution	M	1.2 the remaining 50% upon or before the Occupation of the 300th Dwelling on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£10,000.00	Cycleway Infrastructure Contribution	M	To pay the Cycleway Infrastructure Contribution to the County Council upon or before the Occupation of the first Dwelling on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£1,319,398.00	Education Contribution	M	To pay to the County Council the Education Contribution as follows: 1.1 one third upon or before Occupation of 25% of the Dwellings on the Site;
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Education Contribution	M	1.2 one third upon or before Occupation of 50% of the Dwellings on the Site; and
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Education Contribution	M	1.3 one third upon or before Occupation of 75% of the Dwellings on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£110,000.00	Footway/Cycleway Contribution	M	To pay the Footway/Cycleway Contribution to the County Council upon or before the Occupation of the first Dwelling on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£447,746.00	Healthcare Contribution (Acute and Accident and Emergency Care)	M	1. To pay the Healthcare Contribution (Acute Accident and Emergency Care) to the Council as follows: 1.1 50% upon Occupation of 25% of the Dwellings on the Site and
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Healthcare Contribution (Acute and Accident and Emergency Care)	M	1.2 50% upon Occupation of 50% of the Dwellings on the Site.
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£254,784.00	Highways (Longford Road Corridor) Contribution	M	To pay the Highways (Longford Road Corridor) Contribution to the County Council as follows: 1.1 50% upon or before the Occupation of the 100th Dwelling on the Site; and
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Highways (Longford Road Corridor) Contribution	M	1.2 the remaining 50% upon or before the Occupation of the 300th Dwelling on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£333,004.47	Highways (Junction 3 M6) Contribution	M	To pay the Highways (Junction 3 M6) Contribution to the County Council as follows: 1.1 50% upon or before Occupation of the 100th Dwelling on the Site; and
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Highways (Junction 3 M6) Contribution	M	1.2 the remaining 50% upon or before the Occupation of the 300th Dwelling on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£9,959.00	Libraries Contribution	M	To pay the Libraries Contribution to the County Council upon Occupation of 35% of the Dwellings on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£945,365.77	Off Site Open Space Contribution	M	1. Not later than Commencement of Development to pay to the Council the first Instalment of the Off Site Open Space Contribution being in sum of £67,585.45 for design and management purposes
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Off Site Open Space Contribution	M	2. To pay the remaining Off Site Open Space Contribution to the Council as follows: 2.1 50% upon Occupation of 2% of the Dwellings on the Site and
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Off Site Open Space Contribution	M	2.2 50% upon Occupation of 50% of the Dwelling on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	TBC if required	On Site Maintenance Contribution	NM / M	Sum for maintenance of the Open Space Land payable to the Council in the event that the Open Space Land is transferred to the Council in accordance with Part 1 of the Third Schedule
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Open Space Certificate of Practical Completion	NM	Upon completion of the laying out Open Space Land in each parcel the owner shall: 2.1 invite the Council in writing to inspect such Open Space Land with a view to issuing an Open Space Certificate of Practical Completion ...
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Open Space Certificate of Final Completion	NM	
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Open Space Scheme	NM	

039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£574,164.00	Primary Care (On Site) Contribution	M	Subject to paragraph 1.6 ... to pay the Primary Care (On Site) Contribution to the Council as follows: 2.1.1 50% prior to Occupation of 50% of the Dwellings on the Site; and
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Primary Care (On Site) Contribution	M	2.1.2 50% upon Occupation of 75% of the Dwellings on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£344,499.00	Primary Care (Off Site) Contribution	M	Subject to paragraph 1.7 ... to pay the Primary Care (Off Site) Contribution to the Council as follows: 3.1.1 50% prior to Occupation of 50% of the Dwellings on the Site; and
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Primary Care (Off Site) Contribution	M	3.1.2 50% upon Occupation of 75% of the Dwellings on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£22,750.00	Road Safety Contribution	M	To pay the Libraries Contribution to the County Council upon Occupation of 25% of the Dwellings on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£1,127,525.00	Sports, Recreation and Community Contribution	M	1. Not later than Commencement of Development to pay to the Council £112,752.00 of the Sports Recreation and Community Contribution towards design, management and delivery of capital items and to support the strategic work it is undertaking with Sport England in delivering RIBA stages 2 and 3 for the strategic sites
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Sports, Recreation and Community Contribution	M	2. To pay to the Council the remaining Sports Recreation and Community Contribution as follows:- 2.1 50% upon Occupation of 25% of the Dwellings on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth		Sports, Recreation and Community Contribution	M	2.2 50% upon Occupation of 50% of the Dwellings on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£3,000.00	Traffic Regulation Order Contribution	M	To pay the Traffic Regulation Order Contribution to the County Council upon Commencement of Development.
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£1,500.00	Traffic Signals Contribution	M	To pay the Traffic Signals Contribution to the County Council upon first Occupation of the Dwellings on the Site
039049		25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£102,072.00	Warwickshire Police Contribution	M	To pay the Warwickshire Police Contribution to the Council upon first Occupation of the Dwellings on the Site
038716		31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Affordable Housing	NM	
038716		31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Affordable Housing Units	NM	
038716		31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Affordable Housing Scheme	NM	
038716		31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£155,796.78	Biodiversity Offsetting Contribution	M	To pay the Biodiversity Offsetting Contribution prior to Commencement of Development
038716		31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£107,177.00	CCG Contribution	M	To pay the CCG Contribution to the Council upon Occupation of 25% of the Dwellings comprised in the Development

038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Communal Landscaped Areas	NM	1. Prior to Commencement of Development to submit the Communal Landscaped Areas Scheme to the Council for approval in writing
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Communal Landscaped Areas Certificate of Final Completion	NM	
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Communal Landscaped Areas Certificate of Practical Completion	NM	
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£249,585.00	Education Contribution	M	To pay the Education Contribution to the County Council in three equal instalments upon Occupation of 25%, 50% and 75% of the Dwellings on the Site
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Education Contribution	M	To pay the Education Contribution to the County Council in three equal instalments upon Occupation of 25%, 50% and 75% of the Dwellings on the Site
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Education Contribution	M	To pay the Education Contribution to the County Council in three equal instalments upon Occupation of 25%, 50% and 75% of the Dwellings on the Site
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£281,521.00	Leisure Contribution Initial Instalment	M	1. To pay the Leisure Contribution Initial Instalment prior to Commencement of Development
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Leisure Contribution	M	2. To pay the remaining balance of the Leisure Contribution to the Council upon Occupation of 25% of the Dwellings comprised in the Development
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£2,670.00	Libraries Contribution	M	To pay the Libraries Contribution to the County Council upon the first Occupation of the first Dwelling comprised in the Development
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Longford Road Corridor Contribution	M	To pay the Longford Road Corridor Contribution to the County Council upon Occupation of 50% of the Dwellings comprised in the Development
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£139,648.60	M6 Junction Contribution	M	To pay the M6 Junction Contribution to the County Council upon Occupation 75% of the Dwellings comprised in the Development
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£237,107.87	Parks Contribution	M	1. Not later than Commencement of Development to pay the Council £17,184.45 of the Parks Contribution towards design and management fees.

038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire		Parks Contribution	M	2. To pay the remaining balance of the Parks Contribution to the Council upon Occupation of 25% of the Dwellings comprised in the Development
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£3,636.30	Rights of Way Contribution	M	To pay the Rights of Way Contribution to the County Council upon the first Occupation of the first Dwelling comprised in the Development
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£6,100.00	Road Safety Contribution	M	To pay the Road Safety Contribution to the County Council upon the first Occupation of the first Dwelling comprised in the Development
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	TBC	Sports Recreation Contribution	M	1. On receipt of the Sports Recreation Specification and Costings Budget from the Council the Owner shall pay to the Council the Sports Recreation Contribution in full either:- a. Prior to Commencement of Development; or b. (if later) within 20 Working Days or receiving the Sports Recreation Specification and Costings Budget from the Council.
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£1,220.00	Sustainable Travel Promotion Contribution	M	To pay the Sustainable Travel Promotion Contribution to the County Council upon the First Occupation of the first Dwellings comprised in the Development
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£6,000.00	Speed Limit Order Contribution	M	To pay the Speed Limit Order Contribution to the County Council upon Occupation of 50% of the Dwellings comprised in the Development
038716	31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£6,000.00	Speed Reduction Scheme Contribution	M	To pay the Speed Reduction Scheme Contribution to the County Council upon Occupation of 50% of the Dwellings comprised in the Development
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Affordable Housing	NM	
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Affordable Housing Units	NM	
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Affordable Housing Contribution	NM	
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Biodiversity Offsetting	NM	1. No Development shall be Commenced until a a revised Biodiversity Impact Assessment has been submitted and agreed in writing by the Council in accordance with condition 10
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT			NM	(b) a Biodiversity On Site Enhancement Scheme has been submitted and agreed in writing.
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£440.39 per Dwelling up to £101,289.70	Bulkington Village Centre Contribution	M	Prior to first Occupation of the Dwellings on Site to pay the Bulkington Village Centre Contribution to the Council

039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£5,000.00	Bus Stop Maintenance Contribution	M	1. To pay the Bus Stop Maintenance Contribution to the County Council as follows: 1.1 £1,000 upon the first Occupation of the first Dwelling on the Site
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Bus Stop Maintenance Contribution	M	1.2 £1,000 upon the date which is one year after the first payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Bus Stop Maintenance Contribution	M	1.3 £1,000 upon the date which is one year after the second payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Bus Stop Maintenance Contribution	M	1.4 £1,000 upon the date which is one year after the third payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Bus Stop Maintenance Contribution	M	1.5 £1,000 upon the date which is one year after the fourth payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£8,000.00	Bus Stop RTI Display Contribution	M	2. To pay the Bus Stop RTI Display Contribution as follows:- 1.1 £1,600 upon the first Occupation of the first Dwelling on the Site
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Bus Stop RTI Display Contribution	M	1.2 £1,600 upon the date which is one year after the first payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Bus Stop RTI Display Contribution	M	1.3 £1,600 upon the date which is one year after the second payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Bus Stop RTI Display Contribution	M	1.4 £1,600 upon the date which is one year after the third payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Bus Stop RTI Display Contribution	M	1.5 £1,600 upon the date which is one year after the fourth payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£5,000.00	Bus Stop RTI Display Replacement Contribution	M	3. To pay the Bus Stop RTI Display Replacement Contribution to the County Council upon the date on which the payment in clause 2(1.5) above is due
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£3,675.97 per Dwelling up to maximum £845,472.00	Education Contribution	M	1. To pay the Education contribution to the County council as follows:- 1.1 one third upon Occupation of 25% of the Dwellings on the Site and;
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Education Contribution	M	1.2 one third upon Occupation of 50% of the Dwellings on the Site; and
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Education Contribution	M	1.3 one third upon Occupation of 75% of the Dwellings on the Site
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£1263.30 per Dwelling up to a maximum £290,559.00	Footway/Cycleway Link Contribution	M	1. To pay the Footway/Cycleway Link Contribution to the County Council as follows: 1.1 £75,000 upon Commencement of Development
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT			M	1.2 The remaining Footway/Cycleway Link Contribution to be paid upon Occupation of the 150th Dwelling on the Site

039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£1994.68 per Dwelling up to maximum £458,776.40	Highways Contribution	M	To pay the Highways Contribution to the County Council as follows: 1.1 £75,000 upon Commencement of Development
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Highways Contribution	M	1.2 The Remaining Highways Contribution to be paid upon Occupation of the 150th Dwelling on the Site
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Libraries Contribution	M	To pay the Libraries Contribution to the County Council upon first Occupation of the first Dwelling on the Site.
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Maintenance Scheme	NM	Prior to Commencement of Development within each Phase or Housing Parcel (as applicable) to submit the Maintenance Scheme for the Phase or Housing Parcel (as applicable) to the Council for approval in writing
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Management Company	NM	Prior to Commencement of Development within each Phase or Housing Parcel (as applicable) to submit to the Council for approval details of the Management Company for the relevant Phase or Housing Parcel (as applicable) in accordance with Part 2 of this Third Schedule, together with evidence to confirm that the Management Company is able to comply with the requirements set out in Appendix 2.
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		On Site Maintenance Contribution	NM / M	8. Upon an Open Space Certificate of Final Completion being issued or deemed to have been issued in respect of the Open Space Land or any part of it the Owners shall either: (i) offer to transfer the Open Space Land (excluding SUDS and associated works) or the requisite part of it to the Council on the terms set out in Part 1 of the Seventh Schedule hereto and on the date of transfer to the Council shall pay to the Council the relevant part of the On Site Maintenance Contribution as related to the Open Space Land or the requisite part of it; or (ii) transfer the Open Space Land or the requisite part of it to the Management Company upon the terms set out in Part 2 of the Seventh Schedule hereto which shall thereafter become responsible for maintenance in accordance with the Maintenance Scheme as approved by the Council
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Open Space Certificate of Practical Completion	NM	
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Open Space Certificate of Final Completion	NM	
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£1,442.24 per Dwelling to maximum £3331,715.12	Open Space Contribution	M	1. Not later than Commencement of the Development to pay to the Council the sum of £23,996.25 (Twenty Three Thousand Nine Hundred and Ninety Six Pounds and Twney Five Pence) from the Open Space Contribution amount towards the Council's design and management fees.
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Open Space Contribution	M	2. To pay the remaining Open Space Contribution to the Council as follows:- 2.1 50% upon Occupation of 25% of the Dwellings on the Site; and
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Open Space Contribution	M	2.2 50% upon Occupation of 50% of the Dwellings on the Site.

039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Open Space Land	NM	To provide the Open Space Land in each Phase or Housing Parcel of the Development in accordance with the Open Space Scheme prior to Occupation of 50% of the Dwellings within the relevant Phase or Housing Parcel of the Development or such other percentage of the Dwellings within a relevant Phase or housing Parcel of the Development as may be proposed by the Owners and agreed by the Council
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Open Space Scheme	NM	Prior to Commencement of Development within each Phase or Housing Parcel (as applicable) to submit the Open Space Scheme for the Phase or Housing Parcel (as applicable) to the Council for approval in writing
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Pedestrian / Cyclist Access	NM	To provide the Pedestrian / Cyclist Access Scheme to the Council for approval in writing prior to first Occupation of the Dwelling on Site.
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£1231.54 per Dwelling to maximum £283,254.00	Primary Care Contribution	M	To pay to the Council the Primary Care Contribution as follows:- 1.1 50% upon Occupation of 50% of the Dwellings on Site; and
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Primary Care Contribution	M	1.2 50% upon Occupation of 75% of the Dwellings on Site.
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£12,901.90	Public Rights of Way Contribution	M	To pay the Public Rights of Way Contribution to the County Council upon first Occupation of the first Dwelling on the Site
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£345,000.00	Public Transport Contribution	M	To pay to the County Council the Public Transport Contribution as follows: 1.1 £69,000 upon the first Occupation of the first Dwelling on the Site
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Public Transport Contribution	M	1.2 £69,000 upon the date which is one year after the first payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Public Transport Contribution	M	1.3 £69,000 upon the date which is one year after the second payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Public Transport Contribution	M	1.4 £69,000 upon the date which is one year after the third payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Public Transport Contribution	M	1.5 £69,000 upon the date which is one year after the fourth payment
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£11,500.00	Road Safety Contribution	M	To pay the Road Safety Contribution to the County Council upon first Occupation of the first Dwelling on the Site.
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	2307.55 per Dwelling to maximum £530,736.00	Sports Recreation and Community Contribution	M	1. Not later than Commencement of the Development to pay to the Council £23,000 (Twenty Three Thousand) of the Sports Recreation and Community Contribution to support the strategic work it is undertaking with Sport England in delivering RIBA stages 2 and 3 for the strategic leisure sites.
039005	28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Sports Recreation and Community Contribution	M	2. To pay the Council the remaining Sports Recreation and Community Contribution as follows:- 2.1 50% upon Occupation of 25% of the Dwellings on Site; and

039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT		Sports Recreation and Community Contribution	M	2.2 50% upon Occupation of 50% of the Dwellings on Site.
039005		28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£82.16 per Dwelling to maximum £18,896.80	Waste Contribution	M	Prior to first Occupation of the Dwellings on Site to pay the Waste Contribution to the Council
039045		31/10/2023	Site of The Crown Public House (Lloyd's Bar), 10 Bond Street, Nuneaton, Warwickshire	£19,037.00	Sports and Leisure Contribution	M	1. Not later than Commencement of Development to pay £1,000.00 (One Thousand Pounds) of the Sports and Leisure Contribution to support the strategic work being undertaken with Sport England to deliver RIBA stages 2 and 3 for the strategic leisure sites
039045		31/10/2023	Site of The Crown Public House (Lloyd's Bar), 10 Bond Street, Nuneaton, Warwickshire		Sports and Leisure Contribution	M	(ii) 50% upon Occupation of 50% of the Dwellings on Site

Monies Received 2023/2024 - Breakdown for All s106 Obligations and Use Described in s106 Agreement

Application Ref	Development Site	Obligation Definition	Contribution Amount received	Date Contribution Received	NBBC & Others Contributions for Use on
032336	Land at Lower Farm	Health Contribution	£17,970.08	17/05/2023	For the purposes set out in paragraph 1.4.1 of the Eighth Schedule - Capital expenditure for accommodation and equipment at the Church Fields Surgery, Nuneaton the need for which arises from the Development. Indexation was not requested with the original invoice for the contribution. Indexation invoice sent separately for payment after.
032336	Land at Lower Farm	Health Contribution	£11,992.95	17/05/2023	For the purposes set out in paragraph 1.4.1 of the Eighth Schedule - Capital expenditure for accommodation and equipment at the Church Fields Surgery, Nuneaton the need for which arises from the Development. Calculations did not include the full amount of properties built. Further calculations for an additional 14 dwellings was required. Invoice sent to cover shortfall.
032992	31B007 The Long Shoot (Phase 2)	Off Site Open Space Contribution	£50,375.00	30/05/2023	Third Schedule Part 2 - Destination Park Riversley, Community/Local Buttermere Park, Allotment Provision, Play and Pitch. Indexation was not requested with the original invoice for the contribution. Indexation invoice sent separately for payment after.
030775 035183	Land at Weddington Road and Church Road, Nuneaton	Public Transport Contribution	£16,450.65	17/05/2023	Cheque payment was made, yet no indexation was applied to the figure. Invoice sent for outstanding indexation.
032438	31B004 222 The Long Shoot (120) - 032438	Open Space Contribution	£374,048.71	03/04/2024	"Open Space Contribution" means the sum to be calculated having regard to the number and type of Dwellings to be constructed on the Site in accordance with the following methodology (i) 1 bedroom Dwellings @ £1926.00 per Dwelling and (ii) 2+ bedroom dwellings @ £2750.00 per Dwelling and payable in accordance with the provisions of paragraph 1 of Part 2 of the Third Schedule. In respect of that parcel and to continue to maintain the parcel in question...
032438	31B004 222 The Long Shoot (120) - 032438	*Off Site Open Space due to land access i	5,500.00	03/04/2024	Not DoV - Separate payment matter in connection with land issue.
032578	Rear of 130-194 The Long Shoot, 162 Long Shoot / Callendar Farm off Watling Street	Healthcare Contribution	£23,484.75	14/11/2023	"Cycle Way Contribution" means the sum of sixteen thousand one hundred and twenty one pounds (£16,121.00) to be paid to the County Council for the purposes of the provision, maintenance, and improvement of a cycle path at the Long Shoot, Nuneaton in accordance with Part 5 of the Fourth Schedule.
032578	Rear of 130-194 The Long Shoot, 162 Long Shoot / Callendar Farm off Watling Street	Open Space Contribution	£278,456.33	17/07/2023	Destination Park Riversley, Community/Local Buttermere Park, Allotment Prov Higham Lane, Play Pitches Sandon Park, Design and Management Fees
033926	Off Eastboro Way (52D067)	Bus Service Contribution	£166,266.10	11/08/2023	"Bus Service Contribution" means the sum of Four Hundred and Fifty Thousand Pounds (£450,000.00) to be used by the County Council for the purpose of the Bus Service Improvements. "Bus Service Improvements" means the improvement to the bus Service to the Site
033926	Off Eastboro Way (52D067)	Bus Service Contribution	£138,461.40	27/03/2024	"Bus Service Contribution" means the sum of Four Hundred and Fifty Thousand Pounds (£450,000.00) to be used by the County Council for the purpose of the Bus Service Improvements. "Bus Service Improvements" means the improvement to the bus Service to the Site
034600	Land at Plough Hill Golf Centre, Plough Hill Road, Nuneaton	Biodiversity Offsetting Contribution	£2,319.02	11/04/2023	"Biodiversity Offsetting Contribution" means the sum of £40,260.77 (Forty thousand two hundred and sixty pounds and seventy seven pence) calculated using the formula set out under Part 6 of Schedule 4 and to be used by the Council to offset the impact of the Development on biodiversity. (Groundworks - Cultivation & amelioration 100~1000: £9,965.509, Turf - Grass seeding 100~1000: £1,924.581, Herbicide - Selective weed kill Established Grassland <1000 £357.29, Supply wildflower seed: £2565, Annual cut & remove £20,196.98, Management and admin cost @ 10%: £3,500.937, Insurance sum against any difficulty in delivering habitat to target condition @ 5% of cost of creation works £1,750.468
034600	Land at Plough Hill Golf Centre, Plough Hill Road, Nuneaton	Open Space and Play Contribution	£178,360.99	23/05/2023	"Open Space and Play Contribution" means the sum of Three Hundred and Thirteen Thousand, Two Hundred and Forty Three Pounds and Seventy Four Pence (£313,243.74) to be used for the provision and maintenance of off site open space and play facilities at the location referred to within this definition and payable in accordance with the provisions of paragraph 1 of Part 2 the Third Schedule. The sum shall be made up of the aggregates of: Destination Park: Whittleford Park, Improvements to entrance and pathways Capital £76,385.73. Maintenance £23,507.00 Design & Management Fees £7,638.57 Community Park: Frensham Drive / Chaucer Drive, Provision of play equipment, pathways and ancillary equipment (incl bins, signs) Capital £130,677.53 Maintenance £38,357.54 Design & Management Fees £13,067.75. Allotment Provision Allotments off Ryder Lane, (or next nearest with capacity) Capital £12,033.00 Design and Management Fees £1,203.30. Provision of Play Pitches Park Lane, Capital £6,735.56 Maintenance £2,964.20 Design and Management Fees £673.56.

034600	Land at Plough Hill Golf Centre, Plough Hill Road, Nuneaton	Open Space and Play Contribution	£181,806.67	04/09/2023	"Open Space and Play Contribution" means the sum of Three Hundred and Thirteen Thousand, Two Hundred and Forty Three Pounds and Seventy Four Pence (£313,243.74) to be used for the provision and maintenance of off site open space and play facilities at the location referred to within this definition and payable in accordance with the provisions of paragraph 1 of Part 2 the Third Schedule. The sum shall be made up of the aggregates of: Destination Park: Whittleford Park, Improvements to entrance and pathways Capital £76,385.73. Maintenance £23,507.00 Design & Management Fees £7,638.57 Community Park: Frensham Drive / Chaucer Drive, Provision of play equipment, pathways and ancillary equipment (incl bins, signs) Capital £130,677.53 Maintenance £38,357.54 Design & Management Fees £13,067.75. Allotment Provision Allotments off Ryder Lane, (or next nearest with capacity) Capital £12,033.00 Design and Management Fees £1,203.30. Provision of Play Pitches Park Lane, Capital £6,735.56 Maintenance £2,964.20 Design and Management Fees £673.56.
033160	The Lodge, Bramcote Hospital	Affordable Housing Contribution	£22,960.00	21/11/2023	Contribution to be used towards off-site provision of Affordable Housing in the Whitestone ward
033160	The Lodge, Bramcote Hospital	Open Space Contribution	£4,362.29	21/11/2023	To be spent on improvements to the entrances at Miners Welfare Park, signage, cycle racks, pavilion seating and bench provision at Bulkington Recreation Ground, signage at Barnacle Lane Pond and Meadows and plot capacity increase and ancillary facilities at Barnacle Lane allotments
035503	Land at School Lane Exhall Bedworth	Healthcare Contribution (Acute and Accident and Emergency Care)	£43,236.50	27/03/2024	"Healthcare Contribution (Acute and Accident and Emergency Care)" means the sum of £76.48 per Dwelling (being a maximum total of £86,473.00 in respect of the Site) to be paid to the Council towards the cost of the provision of additional acute care and accident and emergency services at George Eliot NHS Trust Hospital attributable to increased demand for these services directly caused by the Development to paid in accordance with Part 5 of the Third Schedule.
035503	Land at School Lane Exhall Bedworth	Parks and Open Space Contribution	£184,108.04	12/07/2023	"Parks and Open Space Contribution" means the sum of £1,357.81 per Dwelling (being a maximum total of £03,671.50 in respect of the Site) towards the capital and maintenance costs relating to improvements to teenage and older childrens facilities at the Miners Welfare Park Bedworth and Heckley Park Exhall and the provision of allotments in the vicinity of the Site and to be paid in accordance with Part (a) of the Third Schedule. Deed of Variation 21/5/2021 The Council will not use the Parks and Open Space contribution or the Play Space Contribution toherwise than for the purposes set out in this Deed for the upgrading or maintenance of existng spaces, play or amenity areas ot other recreational facilities or the provision of new facilities at the same areas.
035503	Land at School Lane Exhall Bedworth	Parks and Open Space Contribution	As above.	12/07/2023	"Parks and Open Space Contribution" means the sum of £1,357.81 per Dwelling (being a maximum total of £03,671.50 in respect of the Site) towards the capital and maintenance costs relating to improvements to teenage and older childrens facilities at the Miners Welfare Park Bedworth and Heckley Park Exhall and the provision of allotments in the vicinity of the Site and to be paid in accordance with Part (a) of the Third Schedule. Deed of Variation 21/5/2021 The Council will not use the Parks and Open Space contribution or the Play Space Contribution otherwise than for the purposes set out in this Deed for the upgrading or maintenance of existng spaces, play or amenity areas ot other recreational facilities or the provision of new facilities at the same areas.
035503	Land at School Lane Exhall Bedworth	Play Space Contribution	£56,588.07	12/07/2023	"Play Space Contribution" means the sum of £53,937 to be paid by the Owner in accordance with the terms of this Deed and to be paid by the Owner in accordance with the terms of this Deed and to be applied by the Council as follows: a) £39,249.31 towards younger children's play facilities, a green gym and path provision at Heckley Park, Exhall; b) £10,662.76 towards the maintenance of the above facilities; and c) £3,924.93 design and management fees. The Council will not use the Parks and Open Space contribution or the Play Space Contribution otherwise than for the purposes set out in this Deed for the upgrading or maintenance of existng spaces, play or amenity areas ot other recreational facilities or the provision of new facilities at the same areas.
035503	Land at School Lane Exhall Bedworth	Play Space Contribution	As above.	12/07/2023	"Play Space Contribution" means the sum of £53,937 to be paid by the Owner in accordance with the terms of this Deed and to be paid by the Owner in accordance with the terms of this Deed and to be applied by the Council as follows: a) £39,249.31 towards younger children's play facilities, a green gym and path provision at Heckley Park, Exhall; b) £10,662.76 towards the maintenance of the above facilities; and c) £3,924.93 design and management fees. The Council will not use the Parks and Open Space contribution or the Play Space Contribution otherwise than for the purposes set out in this Deed for the upgrading or maintenance of existng spaces, play or amenity areas ot other recreational facilities or the provision of new facilities at the same areas.
035503	Land at School Lane Exhall Bedworth	Sports, Recreation and Community Contril	£155,343.74	12/07/2023	"Sports, Recreation and Community Contribution" means the sum of £2,361.11 per Dwelling (being a maximum total of £354,166.00 in respect of the Site) to be used by the Council towards enhancing/refurbishing sports hall provision, changing rooms, fitness facilities, additional water space and community facilities In Bedworth and serving the Development and to be paid in accordance with Part 2(b) of the Third Schedule

035745	Land at Site 117C019 off Stockley Road, Exhall	Healthcare Contribution (Acute and Accident and Emergency Care)	£23,636.00	06/03/2024	"Healthcare Contribution (Acute and Accident and Emergency Care)" means the sum of £42,272.00 (Fourty Two Thousand and Two Hundred and Seventy Two Pounds) subject to the Relevant Index which is) to be paid to the Council towards the cost of the provision of additional acute care and accident and emergency care services at George Eliot NHS Trust Hospital attributable to increase demand for these services directly caused by the Development to be paid in accordance with Part 4 of the Third Schedule
035745	Land at Site 117C019 off Stockley Road, Exhall	Healthcare Contribution (Acute and Accident and Emergency Care)	As above.	06/03/2024	"Healthcare Contribution (Acute and Accident and Emergency Care)" means the sum of £42,272.00 (Fourty Two Thousand and Two Hundred and Seventy Two Pounds) subject to the Relevant Index which is) to be paid to the Council towards the cost of the provision of additional acute care and accident and emergency care services at George Eliot NHS Trust Hospital attributable to increase demand for these services directly caused by the Development to be paid in accordance with Part 4 of the Third Schedule
035745	Land at Site 117C019 off Stockley Road, Exhall	Open Space Contribution	£145,418.27	06/03/2024	"Open Space Contribution" means the sum of £134,937.29 (One Hundred and Thirty Four Thousand Nine Hundred and Thirty Seven Pounds and Twenty Nine Pence) comprising: Destination Park: £36,416.55 (Thirty Six Thousand, Four hndred and Sixteen Pounds and Fifty Five Pence) towards provision and maintenance of events area improvements, paths and green network signage at Miners Welfare Park Community Park: £61,670.94 (Sixty One Thousand, Six Hundred and Seventy Pounds and Ninety Four Pence) at Heckley Park or Bayton Lake towards provision and maintenance of equipped natural play facility and green network signage Local Park: £32,367.20 (thirty Two Thousand, Three Hundred and Sixty Seven Pounds and Twenty Pence) at Fusiliers Rest towards provision and maintenance of equipped natural play facility and green network signage Allotments: £4,482.61 (Four Thousand Four Hundred and Eighty Two Pounds and Sixty One Pence) towards increasing allotment capacity and providing ancilliary facilities at Grange Road allotments ot next nearest with capacity to be paid in accordance with Part 1 of the Third Schedule
035745	Land at Site 117C019 off Stockley Road, Exhall	Sports, Recreation and Community Contrl	£76,455.02	06/03/2024	"Sports, Recreation and Community Contribution" means the sum of £68,300.00 (Sixty Eight Thousand and Three Hundred Pounds) to be used by the Council for provision and maintenance of football pitches and cricket facilities in south of borough including at Heckley Fields Recreation Ground and the provision and maintenance of the sports facility at Heatley Pavillion to be paid in accordance with Part 2 of the Third Schedule
035479	Land at Wheelwright Lane/Burbages Lane, Exhall	Open Space Contribution	£145,401.25	19/09/2023	"Open Space Contribution" means the sum of £1645.58 (one thousand six hundred and forty five pounds and fifty eight pence) per Dwelling (subject to a maximum cap of £139,874.02 (One Hundred and Thirty Nine Thousand Eight Hundred and Seventy Four Pounds and Two Pence)) comprising: Destination Park £37,748.86 (Thirty Seven Thousand Seven Hundred and Forty Eight Pounds and Eighty Six Pence) towards provision and maintenance of BMX and ball court facilities at Miners Welfare Park (being £26,815.21 capital contribution, £8,252.13 maintenance contribution and £2681.52 design and management costs): Community Park £63,927.19 (Sixty Three Thousand, Nine Hundred and Twenty Seven Pounds and Nineteen Pence) towards provision and maintenance of play area, paths and signage at Blackberry Lane being £45,874.35 capital contribution, £13,465.41 maintenance contribution and £4,587.43 design and management costs): Local Park £33,551.36 (Thirty Three Thousand, Five Hundred and Fifty One Pounds and Thirty Six Pence) towards provision and maintenance of play area, paths and signage at Blackberry Lane being 324,460.27 capital contribution, £6,645.06 maintenance contribution and £2,2446.03 design and management costs): Allotments £4,646.60 (Four Thousand Six Hundred and Forty Six Pounds and Sixty Pence) towards increasing allotment capacity and providing ancilliary facilities at Wheelwright Lane allotments or next nearest with capacity (being £4,224.18 capital contribution and £422.42 design and management capital costs) to be paid based on the number of Dwellings approved and in accordance with Part 7 of the Third Schedule. DoV (d) The definition of "Open Space Contribution" shall be amended to replace the two referenced to "Blackberry Lane" with "St Giles Recreation Ground"

035479	Land at Wheelwright Lane/Burbages Lane, Exhall	Open Space Contribution	As above.	19/09/2023	"Open Space Contribution" means the sum of £1645.58 (one thousand six hundred and forty five pounds and fifty eight pence) per Dwelling (subject to a maximum cap of £139,874.02 (One Hundred and Thirty Nine Thousand Eight Hundred and Seventy Four Pounds and Two Pence)) comprising: Destination Park £37,748.86 (Thirty Seven Thousand Seven Hundred and Forty Eight Pounds and Eighty Six Pence) towards provision and maintenance of BMX and ball court facilities at Miners Welfare Park (being £26,815.21 capital contribution, £8,252.13 maintenance contribution and £2681.52 design and management costs): Community Park £63,927.19 (Sixty Three Thousand, Nine Hundred and Twenty Seven Pounds and Nineteen Pence) towards provision and maintenance of play area, paths and signage at Blackberry Lane being £45,874.35 capital contribution, £13,465.41 maintenance contribution and £4,587.43 design and management costs): Local Park £33,551.36 (Thirty Three Thousand, Five Hundred and Fifty One Pounds and Thirty Six Pence) towards provision and maintenance of play area, paths and signage at Blackberry Lane being 324,460.27 capital contribution, £6,645.06 maintenance contribution and £2,2446.03 design and management costs): Allotments £4,646.60 (Four Thousand Six Hundred and Forty Six Pounds and Sixty Pence) towards increasing allotment capacity and providing ancilliary facilities at Wheelwright Lane allotments or next nearest with capacity (being £4,224.18 capital contribution and £422.42 design and management capital costs) to be paid based on the number of Dwellings approved and in accordance with Part 7 of the Third Schedule. DoV (d) The definition of "Open Space Contribution" shall be amended to replace the two referenced to "Blackberry Lane" with "St Giles Recreation Ground"
035479	Land at Wheelwright Lane/Burbages Lane, Exhall	Sports Recreation and Community Contrib	£208,624.52	19/09/2023	"Sports Recreation and Community Contribution" means the sum of £2361.11 (two thousand three hundred and sixty one pounds eleven pence) per Dwelling (subject to a maximum cap of £200,694.00 (Two hundred thousand six hundred and ninety four pounds and forty six pence) payable to the Council based on the number of Dwellings approved and to be used by the Council towards the upgrading or maintenance of existing sports and recreational facilities or the provision of new facilities at the same areas of similar locations in the Borough as set out in Appendix 3 to be paid in accordance with Part 5 of the Third Schedule
035479	Land at Wheelwright Lane/Burbages Lane, Exhall	Sports Recreation and Community Contrib	As above.	19/09/2023	"Sports Recreation and Community Contribution" means the sum of £2361.11 (two thousand three hundred and sixty one pounds eleven pence) per Dwelling (subject to a maximum cap of £200,694.00 (Two hundred thousand six hundred and ninety four pounds and forty six pence) payable to the Council based on the number of Dwellings approved and to be used by the Council towards the upgrading or maintenance of existing sports and recreational facilities or the provision of new facilities at the same areas of similar locations in the Borough as set out in Appendix 3 to be paid in accordance with Part 5 of the Third Schedule
036873	Land at The Long Shoot (Bellway Phase 3)	Parks and Open Space Contribution	£135,702.55	30/05/2023	"Parks and Open Space Contribution" means the sum of £130,490.65 (One Hundred and Thirty Thousand Four Hundred and Ninety Pounds and Sixty Five Pence) towards the provision and maintenance of off-site play and open space (such figure includes a sum of £9,457.34 (Nine Thousand Four Hundred and Fifty Seven Pounds and Thirty Four Pence) towards design and management) as follows: Destination Park: Riversley Park, For equipped play and fitness facility provision (including ancilliary lighting or CCTV provision if required.) Community Park: Buttermere Park or Callendar Farm Park For Additional play provision / lansdcape works /signage. Local Park: Buttermere Park Additional play provision / lanscape works / signage. Allotment Provision: Higham Lane Allotments or nearest site at which plot capacity can be increased. Increase in allotment plot capacity and provision of ancilliary facilities. To be paid to the Council in accordance with Part 8 of the Third Schedule.
036873	Land at The Long Shoot (Bellway Phase 3)	Parks and Open Space Contribution	As above	30/05/2023	"Parks and Open Space Contribution" means the sum of £130,490.65 (One Hundred and Thirty Thousand Four Hundred and Ninety Pounds and Sixty Five Pence) towards the provision and maintenance of off-site play and open space (such figure includes a sum of £9,457.34 (Nine Thousand Four Hundred and Fifty Seven Pounds and Thirty Four Pence) towards design and management) as follows: Destination Park: Riversley Park, For equipped play and fitness facility provision (including ancilliary lighting or CCTV provision if required.) Community Park: Buttermere Park or Callendar Farm Park For Additional play provision / lansdcape works /signage. Local Park: Buttermere Park Additional play provision / lanscape works / signage. Allotment Provision: Higham Lane Allotments or nearest site at which plot capacity can be increased. Increase in allotment plot capacity and provision of ancilliary facilities. To be paid to the Council in accordance with Part 8 of the Third Schedule.
034901	Faultlands Farm, Gipsy Lane, Nuneaton	Bridge Maintenance Contribution	£2,262.58	25/04/2023	"Bridge Maintenance Contribution" means the sum of £1,688 (One Thousand Six Hundred and Eighty Eight Poinds) to be paid to the Council for the purpose of contributing to the cost of maintaining for ten years after it is first opened to the public the Bridge Crossing to a standard appropriate for a public footpath and cycleway payable in accordance with Part 2 of the Third Schedule.
034901	Faultlands Farm, Gipsy Lane, Nuneaton	Bridge Works Contribution	£22,618.41	25/04/2023	"Bridge Works Contribution" means the sum of £16,875 (Sixteen Thousand Eight Hundred and Seventy Five pounds) to be paid to the Council for the purpose of contributing towards the cost of works to Turnover Bridge as part of the provision of the Bridge Crossing payable in accordance with Part 2 of the Third Schedule.

036877	Astley Lane, Bedworth, Warwickshire	Off Site Open Space Contribution	£370.07	30/05/2023	"Off Site Open Space Contribution" the sum of two hundred and eleven thousand, three hundred and ninety four pounds and forty even pence (£211,394.47) to be used for the provision and maintenance of off-site open space and play facilities at the location referred to within this definition and payable in accordance with provisions of paragraph 1 of part 2 of schedule 3, The sum shall be made up of; the aggregates of: Location (a) Destination Park Miners Welfare Park, Bedworth. All wheels park provision and hard surface court - Capital £53,314.95. Design & Management Fees £5,331.49. Maintenance £16,407.18. Location (b) Community Park: Sidings Pool, Smorall Lane, Bedworth. Equipment provision and link pats - Capital £91,209.00. Design & Management Fees £9,120.90. Maintenance £26,772.41. Location (c) Allotment Provision: Allotments off Smorrall Lane, Bedworth Capital contribution £8,398.67. Design and Management Fees £839.87.
036877	Astley Lane, Bedworth, Warwickshire	Sports Development Contribution	£245.39	30/05/2023	"Sports Development Contribution" the sum of three hundred and ninety nine thousand and twenty seven pounds (£399,027.00) to meet the additional demands that each Dwelling constructed as part of the Development will generate over a period of 10 years to be used by the Council towards provision of and improvement of sports facilities in the south of the Borough and to be paid in accordance with part 5 of schedule 3
032407	Land at Freer Street, Nuneaton	Open Space Contribution	£994.58	10/07/2023	Indexation was not applied to the original Open Space Contribution sum.
039136	Land at Site 127A001 Wilsons Lane Exhall	Off Site Open Space Contribution	£17,557.44	06/03/2024	"Off Site Open Space Contribution" means the sum of £242,254.39 (Two Hundred and Forty Two Thousand Two Hundred and Fifty Four Pounds and Thirty Nine Pence) comprising: (a) Capital £175,574.42 (b) Maintenance £49,122.53 (c) Design and Management Fee £17,557.44 to be used for access, path, play, landscape and ancillary facility improvements at Miners Welfare Park, Whittleford Park and Heckley Fields and School Lane allotments or next nearest where capacity can be increased to be paid in accordance with Part 5 of the Third Schedule
039136	Land at Site 127A001 Wilsons Lane Exhall	Sports, Recreation and Community Contril	£9,500.00	06/03/2024	"Sports, Recreation and Community Contribution" means the sum of £219,217.00 (Two Hundred and Nineteen Thousand and Seventeen Pounds) to be used by the Council towards provision and improvement of sports facilities in the south of the borough and to be paid to the Council in accordance with Part 6 of the Third Schedule
038716	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	Biodiversity Offsetting Contribution	£155,796.78	02/11/2023	"Biodiversity Offsetting Contribution" means the sum of £155,796.78 to be paid towards the cost of 3.32 wetland units to be used by the Council for the creation and maintenance of habitat or other biodiversity offsetting measures within the parks and greenspace landholding managed by the Council within its Local Authority area and payable pursuant to Part 9 of the Third Schedule
038716	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	Leisure Contribution Initial Instalment	£12,200.00	02/11/2023	"Leisure Contribution" means the sum of £281,521 to be paid towards the cost of the provision and improvement of sports facilities in the south of the borough and payable pursuant to Part 8 of the Third Schedule
038716	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	Parks Contribution	£17,184.00	02/11/2023	"Parks Contribution" means the total sum of £237,107.87 subject to the Index to be paid to the Council towards the delivery of equipped play provision, active recreation facilities, signage, paths and landscaping in Miners Welfare Park, Sidings Pool and Rectory Drive Play Area and payable in accordance with Part 6 of the Third Schedule
038716	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	Sports Recreation Contribution	£1,250,000.00	02/11/2023	"Sports Recreation Contribution" means a sum equal to the sum specified in the Costings Budget subject to a maximum sum of £1,250,000 towards the carrying out of the Sports Recreation Works by the Rugby Football Union. "Sports Recreation Specification" means a detailed specification or works submitted by the Rugby Football Union to the Council for the provision of floodlights, drainage improvements and provision of a Club House at Bedworth Rugby Football Club to the extent that such works are: (a) necessary to make the Development acceptable in planning terms; (b) directly related to the Development; and (c) fairly and reasonably related in scale and kind to the Development.
035370	Land at Site 63A023 - 14, 15 and 16 The Square, Nuneaton	Open Space Contribution	£13,341.35	21/11/2023	Means the sum of £11,591.04 comprising: Destination Park: Riversly Park The sum of £3,108.73 towards green network signage leading to Riversly Park (being £2,208.31 capital contribution, £679.59 maintenance contribution and £220.83 design and maintenance fee) Community Park: Attleborough Recreation Ground The sum of £5264.60 towards the provision of information board and green network signage) being £3,777.89 capital contribution, £1108.92 maintenance contribution and £377.79 design and management fee) Community Park: Attleborough Recreation Ground The sum of £2763.06 towards the provision of cyclestands and green network signage (being £2014.38 capital contribution, £547.24 maintenance contribution and £201.44 design and management fee) Allotments: Aberdeen Road Allotments (or next nearest allotment site at which capacity can be increased) The sum of £82.66 towards increasing plot capacity and provision of ancillary facilities (being £347.87 capital contribution and £34.79 design and management fee)...
035370	Land at Site 63A023 - 14, 15 and 16 The Square, Nuneaton	Sports, Recreation and Community Contril	£20,233.75	21/11/2023	...to be used by the Council to support increasing/improving capacity for disabled people in changing facilities and also entering and exiting the pool water through additional and modern pool hoist facilities at the Pingles Leisure Centre including design, management and delivery of capital items...

037112	Land at Site 64c001 Golf Drive, Nuneaton	Sports Recreation and Community Contrib	£37,260.00	19/03/2024	"Sports Recreation and Community Contribution" means the sum of £807,920.00 (Eight Hundred and Seven Thousand Nine Hundred and Twenty Pounds) to be used by the Council towards provision and improvement of sports facilities in the north of the borough
036870	The former Hawesbury Golf Centre, Longford Coventry	Sports Recreation and Community Contrib	£253,073.00	28/03/2024	"Sports, Recreation and Community Contribution A" means the sum of £12,240 (twelve thousand two hundred and forty pounds) to be used by the Council towards supporting the strategic work it is undertaking with Sport England in delivering RIBA stages 2 and 3 for the strategic leisure sites and to be paid in accordance with Part 7 of the Third Schedule "Sports, Recreation and Community Contribution B" means the sum of £2,361.11 (two thousand three hundred and sixty one pounds and eleven pence) per Dwelling up to a total of £481,666 (four hundred and eighty one thousand six hundred and sixty six pounds) to be used by the Council towards provision and Improvement of of sports facilities in the South of the Borough to serve the residents of the Development and to be paid in accordance with Part 7 of the Third Schedule.

Planning Application no.	DESCRIPTION	INVOICED 23/24	Contribution type							
32407	Freer Street, Charlotte Oliver	-994.58	Open Space							
33160	Bramcote Hospital - Parks & Open Space	-4,362.29	Open Space							
33160	Bramcote Hospital - Affordable Housing Contribution	-22,960.00	Affordable Housing							
35479	Land Wheelwright Lane/Burbages Lane, Exhall	-208,624.52	Sport & Rec							
35503	School Lane Exhall	-155,343.74	Sport & Rec							
34600	Land at Plough Hill Road - Golf Centre	-181,806.67	Open Space							
36873	Land at the Long Shoot	-135,702.55	Open Space					Police		11,505.18
32578	Cresswell Farm, The Long Shoot	-278,456.33	Open Space					Bus Service		304,727.50
38716	Bedworth Rugby Club	-12,200.00	Sport & Rec					Sport & Community Recreation		2,022,690.03
38716	Bedworth Rugby Club	-155,796.78	Biodiversity					Healthcare Provision		204,196.28
38716	Bedworth Rugby Club	-17,184.00	Open Space					Ecology & Biodiversity		155,796.78
38716	Bedworth Rugby Club	-1,250,000.00	Sport & Rec					Open Space		1,695,293.59
35503	School Lane	-184,108.04	Open Space					Affordable Housing		22,960.00
35503	School Lane	-56,588.07	Open Space							
35479	Wheelwright la/Burbage la	-145,401.25	Open Space							4,417,169.36
32438	222 The Long Shoot	-5,500.00	Open Space							
32438	222 The Long Shoot	-374,048.71	Open Space						less 3rd parties	-520,428.96
35745	Stockley Road	-151,048.80	Open Space							
35745	Stockley Road	-76,455.02	Sport & Rec							3,896,740.40
35370	14, 15 & 16 The Square, nuneaton	-13,341.35	Open Space							
35370	14, 15 & 16 The Square, Nuneaton	-20,233.75	Sport & Rec							
39136	Wilson's Lane, Exhall	-17,557.44	Open Space							
39136	Wilson's Lane, Exhall	-9,500.00	Sport & Rec							
36491 / 036870	Hawkesbury Golf Course	-253,073.00	Sport & Rec							
36870	Hawkesbury Golf Course	-129,193.51	Open Space							
35745 / 37112	Golf Drive	-37,260.00	Sport & Rec							
		-3,896,740.40								

	£	
Police	11,505.18	Not NBBC spend
Affordable Housing	98.82	Initial land charges fee for the purchase of 1 Walton Close
Healthcare Provision	204,196.28	Not NBBC spend
Stubbs Pool/The Dingle	25,612.00	Spend - Footpath and knee rail fencing, as S106 contribution to part of a wider Safer Streets programme of funding
Ambleside Table Tennis Provision	52,250.00	Spend - Towards the sports club's new table tennis facility
Buttermere Recreation Ground	233,578.90	Spend - Works included play equipment, pathways, landscaping, and tree/wildflower planting
Biodiversity	7,282.61	Spend - Wildflower planting across the Borough
Bus Service	304,727.50	Not NBBC spend
	839,251.29	

£

Ecology & Biodiversity

Biodiversity Offsetting - Caldwell	29,860.61
Ecological works - Mancetter Road	0.00
Biodiversity Offsetting - St Georges Way	68,414.86
Biodiversity Offsetting - Plough Hill Road	42,579.79
Biodiversity Offsetting - The Long Shoot, Nuneaton	24,181.92
Biodiversity Offsetting - South Milking Lane, Nuneaton	70,243.37
Biodiversity Offsetting - The Long Shoot, Nuneaton	119,992.60
Biodiversity Offsetting - Eastboro Way	82,178.00
Biodiversity Offsetting - Faultlands Farm	19,000.00
Biodiversity Offsetting - Bedworth Rugby Club	155,796.78
	612,247.93

Open Space

Attleborough Recreation Ground - Improvements to football pitch	8,873.75
Attleborough Rec - Cycle stands, green network signage	7,379.67
Bedworth Sloughs - Access and path improvements	4,060.53
Bermuda - Enhancement of Play Area	31,720.28
Bermuda - Natural play provision	19,835.15
Bermuda Bowling Green - Improvements	10,000.00
Bermuda Open Space - Improvements	15,860.62
Bermuda Phoenix Centre - Football pitch improvements	38,666.80
Bulkington Recreation Ground - Improvements	19,328.45
Bulkington Recreation Ground - Teenage Leisure Provision	17,553.91
Buttermere Park - Footpaths, play area and teenage facility improvements	12,835.11
Buttermere Park - Path and signage improvements	163,810.89
Buttermere Park - Design & delivery of additional play provision	37,646.71
Buttermere or Callendar - Additional play Provision	47,983.87
Frensham Drive/Chaucer Drive - Play equipment & pathways	165,278.44
Fusilliers Rest - Natural Play	29,055.90
George Eliot Gardens - Gateway entrance	33,646.95
Greenmoor Road Recreation Ground - Pitch provision	1,494.63
Heckley Recreation Ground - Pavilion & football pitch Improvements	77,810.27
Heckley Park - Teenage play facilities	66,419.91
Heckley Park - play facilities & green gym	80,795.65
Heckley Park - Access paths, play and landscaping	12,181.58
Heckley Park/Bayton Lake - Natural Play	54,493.27
Horeston Grange - Provision of Green Gym and Cycle works	172,160.85
Jubilee Centre - Footpath improvemnets	44,458.66
Keresley Play Area - Upgrade	2,255.79
Lilleborne Drive - Upgrade Play provision	26,448.03
Miners Welafre Park - Play pitch provision	123.49
Miners Welfare Park - Path improvements	6,192.33
Miners Welfare Park - All wheels provision	5,331.49
Miners Welfare Park - Improvements from Rye Piece ring way entrance	16,539.08
Miners Welfare Park - K barrier under railway bridge	1,400.41
Miners Welfare Park - Improvements to paths & signage	31,853.25

Miners Welfare Park - Splash park provision & Entrance improvements	9,998.41
Miners Welfare Park - Access improvements, play provision and event facilities	42,788.69
Miners Welfare Park - path links, green gym and access improvements	54,900.82
Miners Welfare Park - Play provision	17,184.00
Miners Welfare Park - Teenage play facilities	38,824.83
Miners Welfare Park - BMX provision and ball court	30,662.32
Newdigate Park - Installation of signs off Potters Road	3,672.55
Newdigate Recreation Ground - Improvements	3,231.73
Oaston Road - Footpath Construction	31,675.74
Park Lane - Play pitch improvements	8,519.01
Pauls Land - Provision of bins and benches	8,893.93
Pauls Land Pavilion - Improvements	10,573.75
Rannoch Drive - Junior play facilities	12,911.93
Riversley Park - Creation of vistas and river maintenance	13,462.44
Riversley Park - Cycle path	6,874.72
Riversley Park - Design and delivery of equipped play & fitness facility	30,549.94
Riversley Park - Entrance improvements	16,403.63
Riversley Park - Football provision	41,124.01
Riversley Park - Improvements to Gold belt tunnel	6,457.28
Riversley Park - New cycle bridge	106,741.01
Riversley Park - Green network signage	2,813.43
Riversley Park - Provision of Green Gym	72,683.15
Riversley Park - Visitor Improvements	91,485.66
Sandon Park - Footpath resurfacing	7,252.46
Sandon Park - Improvements	7,050.63
Sandon Pavilion - Community facilities	26,859.37
Sandon Park - Improved access to play pitch	4,621.27
Sidings Pool, Smorrall Lane - Path & equipment improvements	9,490.97
St Giles Rec. - Play provision, paths and signage	80,425.35
Stockingford Recreation Ground	197.89
Tiverton Drive Play Area - Upgrade	295,498.48
The Dingle - Upgrade paving	22,088.85
The Long Shoot - Play & Open Space improvements	885.74
Upgrade of Play Areas	15,033.69
Vale View Community Centre - New gate and path	1,138.55
Weddington - Cycle Way	244,567.19
Weddington - Footpath improvements	140,706.03
Whittleford Cycleway - Signage	2,029.44
Whittleford Park - Improvements	111,827.55
Whittleford Park - Upgrade of footpaths	15,744.69
Windmill Hill - Provision of footpaths	11,777.89
	2,923,124.74
Sport & Community Recreation	
Design & Development Pingles HUB	50,000.00
Design and Development - new leisure centres	41,125.00
Design & Development Bedworth HUB	932,415.42
Pingles LC - increase capacity for disabled facilities	20,233.75
Bedworth Rugby Club - New facilities	1,250,000.00

Heckley Fields - Provision of pitches & sports facilities	76,455.02
	2,370,229.19
Allotments	
Queen Street Allotments increase capacity	749.85
Barnacle Lane Allotment capacity increase	1,123.08
Mount Pleasant Allotments	243.87
Aberdeen Road Allotments increase capacity	16,830.19
Weddington Allotment Extention	12,956.44
Ryders Hill Allotments Increase capacity	17,253.08
Greenmoor Road Allotment increase capacity	1,191.27
Milford Street Allotments	2,670.11
Higham Lane Allotments increase capacity	28,086.38
Bulkington Allotment - Increase capacity	1,373.41
Schhol Lane Allotment - Increase capacity	6,847.67
Wheelwright Lane Allotment - facilities	4,830.20
Grange Road Allotments - increase capacity	5,017.83
	99,173.38
Affordable Housing	
Affordable Housing - Weddington	80,000.00
Affordable Housing - Whitestone	222,861.18
Affordable Housing - Attleborough	20,000.00
	322,861.18
Grounds maintenance 20 year contribution*	1,520,628.00
	7,848,264.42

*Grounds maintenance contribution is apportioned over a 20 year period to support revenue costs

NUNEATON AND BEDWORTH BOROUGH COUNCIL

Report to: **Business Regeneration and Planning Scrutiny Panel, 6th February 2025**

From: **Risk Management and Performance Officer**

Subject: **INTEGRATED PERFORMANCE REPORT SUMMARY - SECOND QUARTER 2024/25**

1. Summary

1.1 Important Note for Panel Members - Additional information

Should panel members require additional information relating to performance **not fully explained by the comments supplied**, the following process is essential for the effectiveness of the meeting (to ensure that all issues can be addressed at the meeting):

- Having reviewed the report, the panel member should ask for the relevant officer(s) to attend the meeting by contacting the Chair at their earliest opportunity
- The Chair will then advise the Committee clerks to make the necessary Arrangements

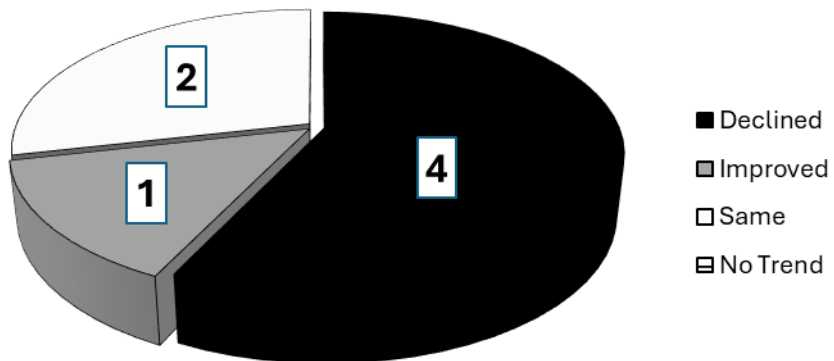
1.2 Financial Data

Each OSP should review the Forward Plan and where a decision has been made, members of the OSP should consider calling in an item if they have concerns which need discussing at a future OSP meeting. As per the December 2024 forward plan, the following financial reports are due to be considered by Cabinet in 2025

- General Fund Budget Monitoring Q3 (March Cabinet)
- HRA Budget Monitoring Q3 (March Cabinet)
- Capital Monitoring Q3 (March Cabinet)
- General Fund Revenue Outturn (July Cabinet)
- HRA Revenue Outturn (July Cabinet)
- Capital Outturn (July Cabinet)

1.3 Business Regeneration and Planning OSP Second Quarter 2024/25 Summary Charts

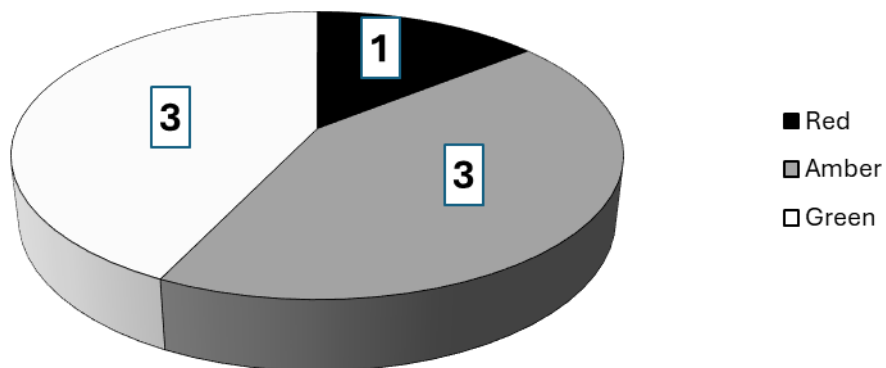
Performance Measures Summary



Freedom of Information (FOI) / Environmental Information Regulations (EIR) Requests and Complaints Summaries – End of Second Quarter

	Number Received 2024/25 (2023/24)	Completed 2024/25 (2023/24)	Late 2024/25 (2023/24)	Outstanding 2024/25 (2023/24)
FOI / EIR Requests - 20-day target	391 (396)	389 (396)	67 (82)	2 (0)
Complaints -10-day target	786 (847)	784 (841)	81 (98)	2 (6)

Strategic Risk Register Summary



Member Enquiry Forms (MEFs) Summary End of Second Quarter

Number Received	
2023/24	2024/25
275	394

Subject trends identified in the current quarter:

FOI / EIR – No trends identified.

Complaints - No trends identified.

MEFs – 59 for Housing and 86 for Leisure and Culture (37%).

1.4 Appendix A - Performance Measures

Four declined trend measures

- **Bedworth market stalls hire** (2,227 in 2023/24, 1,887 in 2024/25).
The profiled target at the end of the second quarter is 2,225. The target for the end of the financial year is 4,500.
- **Nuneaton town centre footfall** (1,804,438 in 2023/24, 1,060,399 in 2024/25).
The profiled second quarter target for 2024/25 is 1,804,400.
The national average data for the same period is down 25% overall compared to 2023/24. The decline in numbers is attributed to town centre redevelopment, online shopping and on-going traffic issues in and around the town centre.
- **Bedworth town centre footfall** (364,028 in 2023/24, 339,644 in 2024/25).
The profiled target for the end of the second quarter 2024/25 is 364,000.
The decline in numbers is attributed to changes being seen on High Streets generally linked to people continuing to work from home and increased online shopping. Closure of key “attractors” (Boots, for example) has also impacted.
- **Car park ticket income** (£595,279 in 2023/24, £574,709 in 2024/25).
No target. Similar to the town centres footfall data, the decline in income is attributed to changes being seen generally in town centres linked to people continuing to work from home and increased online shopping. Loss of Abbey Street car park for regeneration has also had a significant impact

Positive aspect:

- **Average Time to Process Planning Applications** (125.83 days in 2023/24, 113.82 days in 2024/25).
Low is good performance. No target.

1.5 Appendix B – Strategic Risk Register

There are seven strategic risks within the remit of the panel. One is “net” red, three are “net amber” and three are “net green”.

One “net” red risk:

- R4 - Failure to maintain the economic vibrancy of the borough / town centres

Three “net” amber risks:

- R9 - Failure to effectively manage Health, Safety & welfare arrangements to limit the potential for accidents and financial penalties
- R25 - Noncompliance with regulations relating to Freedom of Information, Environmental Information and General Data Protection resulting in penalties applied by the Information Commissioner’s Office
- R32 - Financial implications to NBBC following appeals / hearings processes for planning applications

1.6 Appendix C – Executive Summary of the Strategic Performance Report to Management Team

Of the 15 measures: Eight are “green”, one is “amber” and six are “red”:

“Amber” measure:

- **Business rates collection** is 55.75% against the profiled target of 58% at the end of September.

“Red” measures:

- **Processing of new benefits claims** is 37 days against the 22 days good performance benchmark (compared to 20.86 days in September 2023). It is anticipated that performance will return to normal levels in October or November.
- **Working days lost to short term sickness absence** is 2.33 days per full time equivalent (FTE) against the profiled target of 1.74 days/FTE at the end of September (2.22 days/FTE at the end of September 2023).
- **Working days lost to long term sickness absence** is 3.28 days per full time equivalent (FTE) against the profiled target of 2.63 days/FTE at the end of September (2.79 days/FTE at the end of September 2023).
- **Short term return to work interview compliance** rolling average is 36.67% within 3 days (59.05% last month). The average time to complete all interviews is 1.74 days (1.60 days last month).
- **Agency staff spend** £564,854 as at the end of September compared to £386,075 at the end of September 2023. This is netted against an estimated (£979K) salary underspend, creating a NET underspend of (£414k) across the general fund and HRA budgets.
- **Building a Better Borough (BaBB) Corporate Plan monitoring** is 70% against the 80% target at the end of the second quarter (68% last quarter).

1.7 Please click the following link to access the full report: [Full Integrated Performance Report - 6th February 2025](#)

2. **Recommendation**

The panel is asked to scrutinise the performance information contained in this report and make any recommendations to the relevant Cabinet portfolio holder and/or Cabinet.

The panel may decide to establish an OSP Review Working Party, proposed, voted and agreed at an OSP itself, to review a specific item/activity. This would be made up of members from the OSP and the OSP would be required to set a clear scope and remit for the review.

STEVE GORE

NUNEATON AND BEDWORTH BOROUGH COUNCIL

Report to: BRP OSP

Date: 6th February 2025

From: Jonathan White – Assistant Director Economy & Regeneration

Subject: Town Centre Updates

Portfolio: Councillor King

Building a Better Borough Aim: Aim 2 - WORK

Building a Better Borough Priority: Priority 1: Grow a strong & inclusive economy

1. Purpose of the Report

- 1.1 To provide BRP OSP with an update on the performance within our town centres looking at footfall figure, market stalls hired and car parking revenue.

2. Back Ground

- 2.1 The decline of the UK high street is now well documented, with little sign of a change in their fortunes. The impact on the UK high street of squeezes on household incomes, a shift to online shopping, changing consumer tastes, rising overheads, too much retail and more people working from home have had a dramatic impact.
- 2.2 Locally it was identified that Nuneaton in particular was at risk due to an over reliance on National retail, this acknowledgement formed the basis for the successful application in 2019 for funding to deliver the Abbey Street development.
- 2.3 Over the past 4 years Nuneaton has lost many National retail stores which supported high footfall and spend. These key attractors include:
- Debenhams
 - River Island
 - H&M
 - Topman and Topshop
 - Greenwoods
 - Monsoon
 - Shue
 - Pandoria
 - Phone Warehouse
 - 3 Cooks
 - TSB

- TJ Hughes
- Wilkos
- Claire's Accessories
- Store Twenty One

Bedworth;

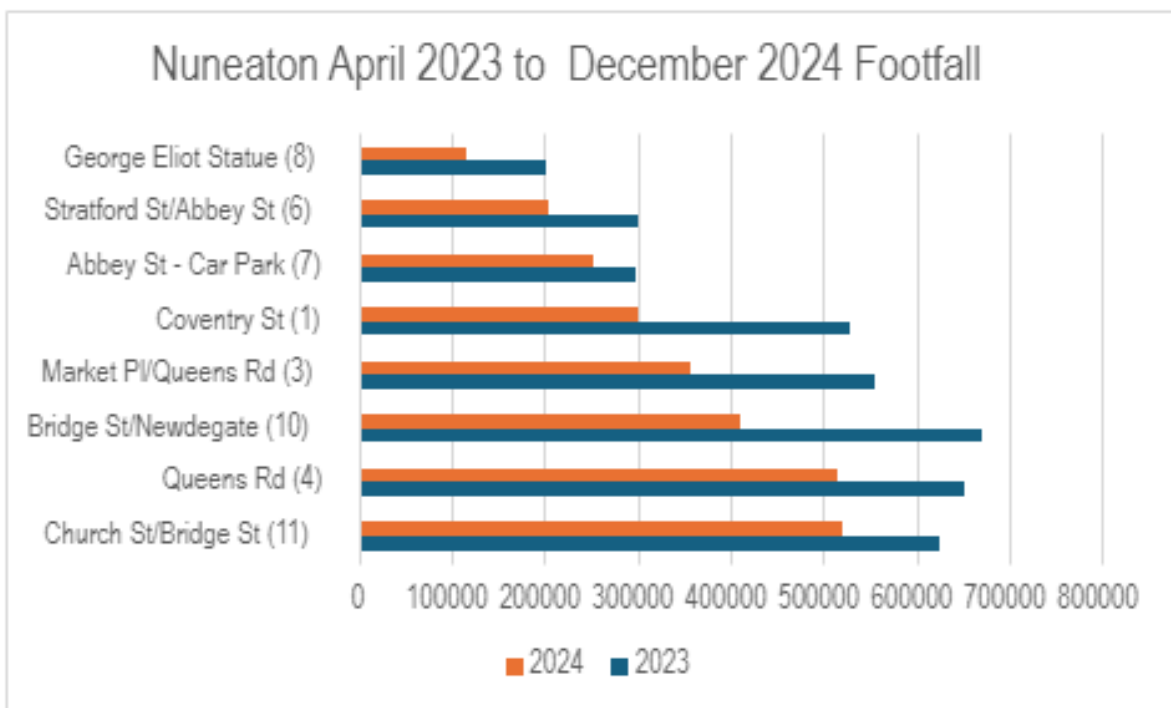
- Boots
- Thornton
- Barclays
- HSBC
- Store Twenty One

2.4 The loss of these key attractors has had a dramatic knock on effect on our town centre footfall and car parking usage. However unlike many town centres across the UK in similar positions being able to identify this risk early allowed NBBC with its partners at WCC to attract funding to support changes that can support the regeneration of the town centre which are happening.

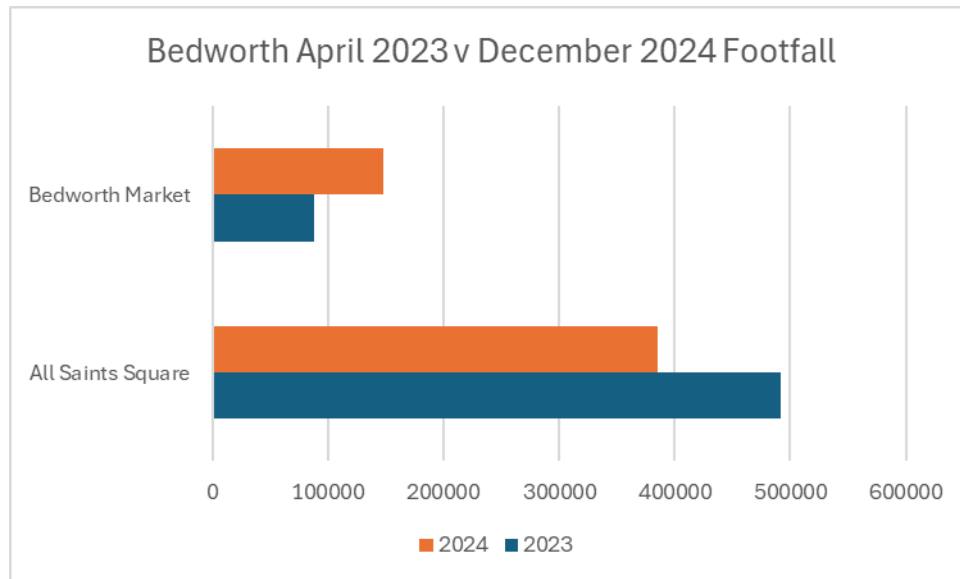
3. Footfall

3.1 2023/24 has proved to be a very challenging year for our town centre as the footfall figures indicate. The loss of big names and big key attractors such as Debenhams and Wilkos in particular has had a dramatic negative impact on footfall.

3.2 Table 1 Nuneaton footfall April to December 2023 v April to December 2024



3.3 Table 2 Bedworth footfall April to December 2023 v April to December 2024



3.3 Table 3 Nuneaton location footfall April to December 2023 v April to December 2024

Column1	Column2	Column3	Column4	Column5
	2023	2024		% +/-
Church St/Bridge St (11)	624438	519405		-17
Queens Rd (4)	652639	514429		-21
Bridge St/Newdegate (10)	669162	409499		-38
Market Pl/Queens Rd (3)	556279	356218		-36
Coventry St (1)	527798	301212		-43
Abbey St - Car Park (7)	298563	252561		-15
Stratford St/Abbey St (6)	301447	204839		-32
George Eliot Statue (8)	200444	114901		-42
	3830770	2673064		-30%

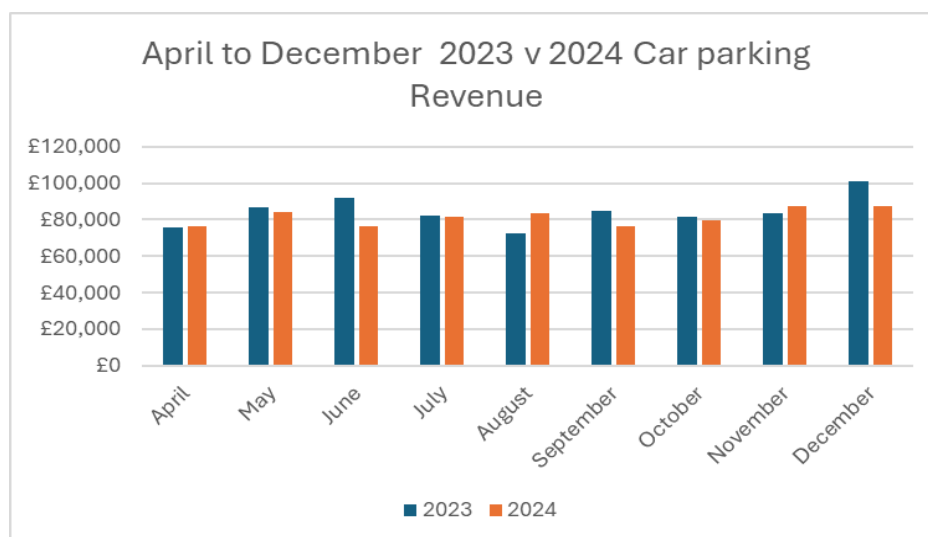
N.B. WCC operate an independent footfall monitoring solution within Nuneaton town centre, data has been requested to ratify/compare the figure which will be reported verbally if available.

3.4 Table 4 Bedworth location footfall April to December 2023 v April to December 2024

Column1	Column2	Column3	Column4	Column5
	2023	2024		% +/-
All Saints Square	491255	385332		-21
Bedworth Market	87980	148020		68
	579235	533352		-8%

4. Car parking Revenue

4.1 Table 5 Car Parking Revenue April to December 2023 v April to December 2024

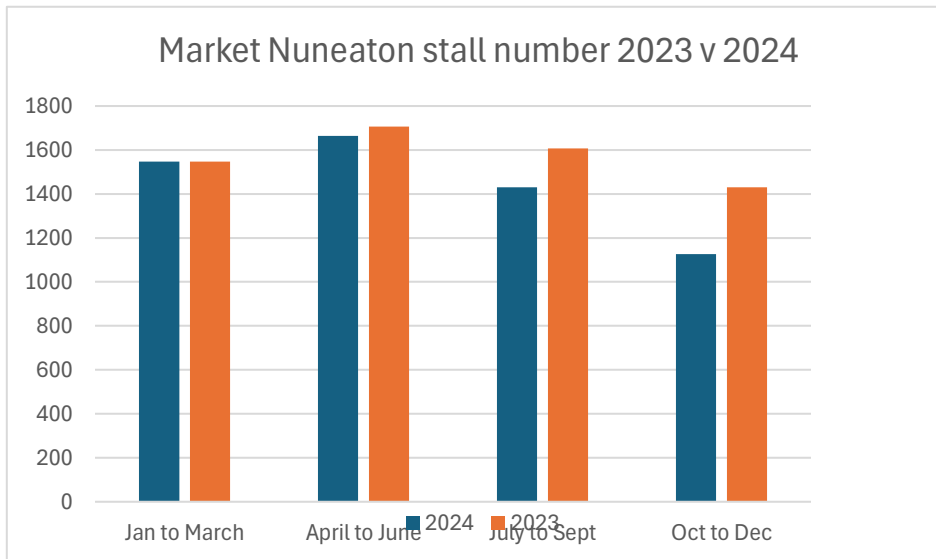


4.2 Table 5 above shows the monthly comparisons of car parking revenue for April to December 2023 v 2024. This reflects a drop in revenue over the period of -3.6%. It is anticipated that the implementation of a new car parking system in the Spring will start to realise more potential and lessen the risk.

5. Markets

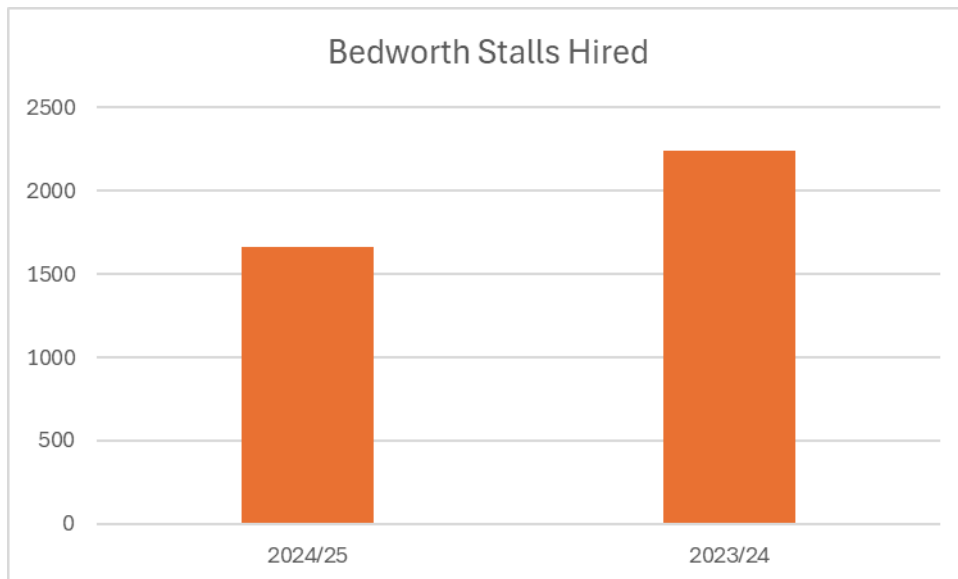
5.1 Markets and street trading are vital parts of what makes our borough a great place to live, work and visit. Market Trader numbers across the UK have fallen by over 40% over the past 5 years and markets have been impacted by the same external factors as those faced by high street retailers, this has been further exasperated by the lack of young people coming into the industry.

5.2 Table 6 . Nuneaton Market Stalls hired Jan to Dec 2023 v Jan to Dec 2024



5.2 Nuneaton Market stall hire in 2024 was down -8% on 2023 figures, please note that October to December stall hire was impacted negatively by 4 cancelled markets during this period due to inclement weather conditions. Despite the drop in stall number there was a net gain in new traders during 2024 with 11 traders leaving and 16 new traders starting. However, the new traders starting tend to be those operating from smaller pitches which would reflect the overall -8% drop in stall hire.

5.3 Table 7 Stalls Hired in Bedworth to Q2 2023 v 2024



5.4 The number of stalls hired in Bedworth up to the end of Q2 2023 v 2024 falling by 26%

5.5 Additional market days were held through out the Christmas period on Monday 23rd December, Tuesday 24th December and Saturday 28th December attended by a total 28 traders.

6. Initiatives for 2025/26

6.1 NBBC and partners will be introducing a number of new initiatives to support our town centres during 2025/26, these include:

- 6.1.1 Nuneaton Business Improvement District. This initiative run by the local business community with bring in an additional £1.1 million pounds of support to support Nuneaton town centres business, including additional marketing, business support initiatives and additional events.
- 6.1.2 Bedworth Futures Town Fund. £20 million pounds worth of invest to support initiatives in Bedworth town centre over the next 10 years. Projects to be determined by a board made up of local stakeholders.
- 6.1.3 New car parking payment machines making car parking more flexible and improving compliance.
- 6.1.4 Construction of phase 2 of the Abbey Street development
- 6.1.5 New Markets operation providing discounted rates to market traders to self-erect stalls.
- 6.1.6 Additional investment in town centre events. Funding awaiting approval as part of budget setting process.

7. Recommendations

- 7.1 For the Panel to note the report and make any suggestions or recommendations

NUNEATON AND BEDWORTH BOROUGH COUNCIL

Report to: BRP OSP

Date: 6th February 2025

From: Jonathan White – Assistant Director Economy and Regeneration

Subject: Business Improvement District BID Update

Portfolio: Councillor Nicky King

Building a Better Borough Aim: Aim 2 - WORK

Building a Better Borough Priority: Priority 4: Support local businesses

1.0 Purpose of Report

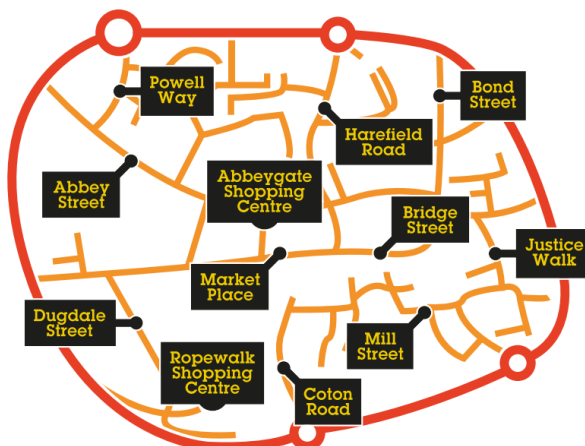
Update on progress of the Nuneaton Business Improvement District (BID)

2.0 Background

2.1 Nuneaton Business Improvement District was established in March 2024 following a successful ballot of businesses within the area of benefit with 86% by Number and 89% by Rateable Value of those that voted, voting in favour of its implementation.

2.2 The area of benefit is outlined at the area below:

BID Area



The following streets are included in the BID in whole or in part:

- | | |
|---------------------------|--------------------------|
| Abbey Gate | Justice Walk |
| Abbey Street | Leicester Road |
| Abbeygate Shopping Centre | Market Place |
| Back Street | Mill Street |
| Bond Gate | Mill Walk |
| Bond Street | Newdegate Place |
| Bridge Street | Newdegate Street |
| Burgage Place | Newtown Road |
| Burgage Walk | Powell Way |
| Chapel Street | Queens Road |
| Church Street | Ropewalk Shopping Centre |
| Corporation Street | Stratford Street |
| Coton Road | Vicarage Street |
| Coventry Street | Victoria Street |
| Dugdale Street | Wheat Street |
| Grayson Place | |
| Harefield Road | |
| Jubilee Way | |

2.3 Nuneaton BIDS Business Plan sets out how the BID will be run and projects it will undertake on behalf of the local businesses, these projects were determined following a consultation process with those business within the area of benefit. The four key project areas are:

- Marketing, Promotion and Events
- Safe, Clean and Welcoming
- Access and Signage
- Backing Business

A copy of the Business Plan can be downloaded from the BID website at www.nuneatonbid.co.uk

3. Progress Update

3.1 The first BID bills were sent out on 15th January 2024 to all business within the area of benefit. The BID Board had requested that the first billing run reflect 50% of the total annual BID Levy to take into account of the delay in the BID launch. The bills include a covering sheet inviting all businesses to a BID launch event on 30th January 2025 and details the payment process and directing members to the BID website as a point of reference.

3.2 The BID Board have recruited a full time BID Manager to deliver the projects and manage the day to day running of the company.

3.3 The BID Levy will be collected on behalf of the BID by NBBC via an Operating agreement for which the BID Company have agreed an annual collection fee for the software and administration.

3.4 The BID will raise an annual income of £236,266 from the BID Levy.

3.5 Officers and Members from both NBBC and WCC will be invited to attend the month Board meeting.

3.6 Priority projects will include:

- A loyalty card scheme
- Business support initiatives
- Establishing a revamped town centre website and social media platforms

4. Recommendations

4.1 For the Panel to note the report and AD Economy and regeneration to provide further updates on the progress on the initiative in June 2025.

NUNEATON AND BEDWORTH BOROUGH COUNCIL

Report to: BRP OSP

Date: 6th February 2025

From: Jonathan White – Assistant Director Economy & Regeneration

Subject: Council owned commercial properties

Portfolio: Councillor King

Building a Better Borough Aim: Aim 2 - WORK

Building a Better Borough Priority: Priority 1: Grow a strong & inclusive economy

1. Purpose of the Report

1.1 To provide the panel with an update on the Councils commercial property lettings

2. Update Council owned commercial properties

2.1 Current Occupancy rate of 93%

2.2 Current vacant properties:

2.2.1 Nuneaton:

- Unit 6 Harefield Rd – Bus Station to be refurbished ready for letting
- 22 Ground Floor and 2nd Floor Queens Road – Old Woolworths premises – Interest from KEGS, site visit conducted awaiting plans for consideration. Also, some commercial interest in the site
- 9 Slingsby Close – Lease was agreed but has since fallen through, now back on the market and with a number of interested parties considering options

2.2.2 Bedworth:

- 2/3 Kingsway House – Undergoing refurbished to convert into 2 units pending advertising

- 5 Kingsway House - Undergoing refurbished pending advertising
- 9 Kingsway House – Office space on the market
- 4 All Saint – NBBC considering repossession of property in default

2.2.3 HRA:

- 4 New Town Buildings – On the market
- 15 Pine Tree Road – In the process of being vacated pending reletting
- 52 Vernons Lane – Interest in the unit discussions with interested party ongoing.

2.2.4 Within Development sites:

- 16 Abbey Street – Requiring structural works
- 23c Abbey Street – Contractor procured to refurbish pending advertising
- 23d Abbey Street – Contractor procured to refurbish pending advertising
- 23e Abbey Street – Part of development of College
- 23f Abbey Street - Part of development of College
- Kiosk 6 Arcade Abbey Street – Contractor procured to refurbish pending advertising
- India Red – Site survey to be conducted and costed, interest from local F&B provider to lease

3. Recommendations

3.1 Panel to note the report and make any suggestions or recommendations

Public question and Response Discussed at Council on 11th December 2024

At Full Council on 11th December 2024, it was agreed that the following public question and response would be submitted to the OSP for further discussion.

CL39 Public Participation

Question 1 – Mr Keith Kondakor asked the following question to the Portfolio Holder for Planning and Enforcement:

Local NHS primary care management (under a range of structures such as Arden cluster, Primary Care Trust, Clinical Commissioning Group and now Integrated Care Board) over the last 12 years has been allocated land and funding from developments to provide residents in Nuneaton and Bedworth with medical centres and extra GPs to cope with the increased population due to those developments. The Churchfields development, for example, allocated a plot of land that would be worth around £1 million today and the development of Top Farm is supposed to provide £1.8million primary care contributions.

The Weddington Medical centre was scrapped by the ICB without consultation. It is not the first to not happen. These failures add to the pressures on every GP within the Borough. The public often have very little impact on planning matters, but when they do get GP provision via the planning system it is not delivered by the Coventry and Warwickshire ICB. This council needs to ensure that funding and land for primary care provision agreed via our planning system is provided as what happened in Weddington is likely to be repeated for developments in Whitestone, Arbury, Bulkington, Keresley, Bedworth Woodlands etc. We need to be telling ICB and developers that plans for GP provision need protecting. Can we somehow fix this?

Councillor R. Roze, Portfolio Holder for Planning and Enforcement responded as follows

So, in terms of Planning, the needs assessment is done by our Health Partners that is how things work. In this case it is the Integrated Care Board, which provides an input in the planning process.

We have actually questioned in respect to your dimension site and I have actually got here a letter back from Integrated Care Board responding regarding land at Church Lane and Weddington Road. Their response is 'ICB have considered two options a new build and actually improving on existing estates.

So here Integrated Care Board has stated that what they actually will do at the Saint Nicholas Clinic, for example, will be improved and expanded as an option and in their opinion that is a way forward.

So, you know, obviously there's always sway of us talking to the Integrated Care Board, but in terms of planning regulations and those perspectives, we rely on the needs assessment done by those organisations.

Mr Keith Kondakor asked a supplementary question as follows:

We have fundamentally got enough money to build a new surgery, we have lots and lots of new housing probably 6000 in Weddington, St Nicolas. Can we get this decision changed and can the council put pressure on the Integrated Care Board through the planning system not to give them money that they do not actually spend on doing what they ask for

Councillor R. Roze responded as follows:

So just coming back to the Integrated Care board, as you probably know, part of Integrated Care Board is actually adult and social care representation from the County Council.

So that's one way of how the governance is expressed there.

And in terms of needs assessment, as I said before, it comes from Integrated Care Board who actually says this is where we want the contributions, this is where it's going to be made.

And we rely on Integrated Care Board to basically say that we can run the service, and this is the infrastructure which needs to be done for the population growth, which is predicted.

And obviously, you know, in any other conversations we can apply any informal lobbying for, you know, wherever we integrate in.

Councillor M. Kondakor moved the public question and answer to be submitted to the relevant Overview and Scrutiny Panel for further discussion.

Councillor M. Wright seconded the motion

A vote was taken.

RESOLVED that Mr Kondakor's Question and the reply given be submitted to the relevant Overview and Scrutiny Panel for further discussion.

Nuneaton and Bedworth Borough Council

FORWARD PLAN SHOWING THE KEY DECISIONS THAT WILL BE MADE IN THE 4 MONTHS BEGINNING 1ST FEBRUARY 2025 AND EXEMPT INFORMATION DECISIONS THAT ARE TO BE MADE DURING FEBRUARY, 2025.

The table below shows the likely date the listed key decisions will be made and by whom and also lists the subject of decisions to be made under Exempt Information rules. Please contact the officer mentioned in the seventh column if you wish to know:-

- ◆ the groups or organisations whom the decision maker will consult before making the decision;
- ◆ how such consultation will be undertaken;
- ◆ what documents the decision maker will consider in making that decision; or
- ◆ how, and by when, you can make any representations about the proposed decision.

Items highlighted in **yellow** are new or amended items for this publication.

Date entered:	Item - Description	Committee	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabinet Portfolio	OSP
05/09/24	Postage Aggregated Procurement	Cabinet	No		January 2025	Jamie Lees ☎02476 376067	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
30/09/20	Local Government Devolution	Cabinet	No		January 2025	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476376004	Business & Regeneration	Business, Regen & Planning

27/11/24	Public Space Protection Order – Anti social behaviour	Cabinet	No		January 2025	Abu Malek ☎02476 376358	Dawn Dawson ☎02476376408	Leisure, Communities & Health	Housing & Communities
27/11/24	Nuneaton and Bedworth Borough Council Corporate Colours	Cabinet	No		January 2025	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476 376004	Resources & Customer Services	Health & Corp Resources
27/11/24	Draft Corporate Plan, Consultation and Draft Delivery Plan	Cabinet	No		January 2025	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476 376004	Resources & Customer Services	Health & Corp Resources
27/11/24	Tenant Engagement Strategy	Cabinet	No		January 2025	Nicola Botterill ☎02476 376523	Dawn Dawson ☎02476376408	Housing	Housing & Communities
27/11/24	Anti-Social Behaviour Strategy	Cabinet	No		January 2025	Nicola Botterill ☎02476 376523	Dawn Dawson ☎02476376408	Housing	Housing & Communities
28/06/24	NNDR Rate Relief Policy Updates 2025/26	Cabinet	No		January 2025	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resources

24/12/24	Council Tax Premium Charges Policy	Cabinet	No		January 2025	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resources
16/12/24	Amendments to Local Development Scheme timetable	Cabinet	No		January 2025	Louise Hryniw ☎02476 376310	Maria Bailey ☎02476 376144	Planning and Enforcement	Business, Regen & Planning
02/01/25	Landlord Services IT System Procurement	Cabinet	No		February 2025	Nicola Botterill ☎02476 376523	Dawn Dawson ☎02476376408	Housing	Housing & Communities
07/10/24	Revocation of Leicester Road Gyrotory Air Quality Management Area	Cabinet	No		February 2025	Alastair Blunkett ☎02476 376064	Kevin Hollis ☎02476376143	Planning and Enforcement	Business, Regen & Planning
28/06/24	Grounds Maintenance Procurement	Cabinet	No		February 2025	Katie Memetovic-Bye ☎02476 376147	Kevin Hollis ☎02476376143	Leisure, Communities and Health	Env & Leisure
29/02/24	General Fund Budget 2024/25	Cabinet/Council	No		February 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources

29/02/24	HRA Budget 2024/25	Cabinet/Council	No		February 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
29/02/24	Treasury Strategy 2024/25	Council	No		February 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resources
29/02/24	Capital Budget 2024/25	Cabinet/Council	No		February 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
24/12/24	Procurement of a Legal Services Framework Agreement	Cabinet	No		February 2025	Matthew Wallbank ☎02476 376258	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
29/03/24	General Fund Budget Monitoring Q3	Cabinet	No		March 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resources
29/03/24	HRA Budget Monitoring Q3	Cabinet	No		March 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources

29/03/24	Capital Monitoring Q3	Cabinet	No		March 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
28/11/24	Corporate Plan April 2025 - March 2029	Cabinet/Council	No		April 2025	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476 376004	Resources & Customer Services	Health & Corp Resources
28/11/24	Corporate Plan Delivery Plan Approval	Cabinet/Council	No		April 2025	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476 376004	Resources & Customer Services	Health & Corp Resources
24/12/24	Borough Plan Review adoption	Cabinet	No		April 2025	Louise Hryniw ☎02476 376310	Maria Bailey ☎02476 376144	Planning and Enforcement	Business, Regen & Planning
24/12/24	Leisure Contract Procurement Update	Cabinet	No		April 2025	Katie Memetovic-Bye ☎02476 376147	Kevin Hollis ☎02476376143	Leisure, Communities and Health	Env & Leisure
05/09/24	Creative Explorer project review	Cabinet	No		April 2025	Katie Memetovic-Bye ☎02476 376147	Kevin Hollis ☎02476376143	Leisure, Communities & Health	Env & Leisure

31/03/23	Parks & Green Spaces Strategy	Cabinet	No		May 2025	David Truslove ☎02476 376569	Kevin Hollis ☎02476 376143	Leisure, Communities and Health	Env & Leisure
31/07/24	General Fund Revenue Outturn 2024/25	Cabinet	No		July 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	HRA Revenue Outturn 2024/25	Cabinet	No		July 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	Capital Outturn 2024/25	Cabinet	No		July 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	Collection Fund 2024/25	Cabinet	No		July 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	Treasury Annual Report 2024/25	Council	No		July 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources

31/05/23	Capital Strategy and Asset Management Plan	Cabinet	No		September 2025	Jonathan White/ ☎02476 376549 Liam Brown ☎02476 376275	Maria Bailey ☎02476 376144 Victoria Summerfield ☎02476376002	Business & Regeneration / Resources and Customer Services	Business, Regen & Planning/ Health & Corp Resources
23/09/24	General Fund Budget Monitoring Q1	Cabinet	No		September 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
23/09/24	HRA Budget Monitoring Q1	Cabinet	No		September 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
23/09/24	Capital Monitoring Q1	Cabinet	No		September 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
30/11/24	General Fund Budget Monitoring Q2	Cabinet	No		November 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources

30/11/24	HRA Budget Monitoring Q2	Cabinet	No		November 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
30/11/24	Capital Monitoring Q2	Cabinet	No		November 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources

Cabinet – Exempt Items									
Date entered:	Item - Description	Committee	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabinet Portfolio	OSP

30/09/24	Regeneration Projects Update	Cabinet	Yes	The report will contain information relating to the financial or business affairs of any particular person (including the Authority holding the information)	February 2025	Jonathan White ☎02476 376549	Maria Bailey ☎02476 376144	Business & Regeneration	Business, Regen & Planning
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Individual Cabinet Member Decisions

Date entered:	Item - Description	Portfolio Holder	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	OSP

Individual Cabinet Member Decisions – Exempt Items

	None							
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Officer Decisions

Date entered:	Item - Description	Directorate	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabinet Portfolio	OSP
	None								
Officer Decisions – Exempt Items									

The Cabinet Members are:

- Housing (Leader) - Councillor C. Watkins
- Environment and Public Services (Deputy Leader) - Councillor J. Sheppard
- Resources & Customer Services - Councillor S. Hey
- Leisure, Communities and Health - Councillor T. Jenkins
- Business and Regeneration - Councillor N. King
- Planning and Enforcement - Councillor R. Roze

Observer:

- Leader of the Main Opposition Group - Councillor K. Wilson

Dated: 24th December, 2024

Signed: C. Watkins (Leader of the Council)

Business, Regeneration and Planning Overview and Scrutiny Panel – Work Programme 2024/25

Meeting dates: 20th June 2024, 17th October 2024, 6th February 2024

Date Added	Lead Officer	Title	Description	Scrutiny/ Overview	Proposed Committee Date	Include in 2025/26 Work Programme	On Agenda 2024/25 or Briefing Note
	Steve Gore	Integrated Performance Report	Quarterly Benchmarking Report		20 th June 2024 17 th October 2024 6 th February 2024	Yes	yes
June 2022	Abu Malek	PSPO review	Update on the effectiveness of the current PSPOs	Overview	20 th June 2024	yes	yes
	Abu Malek	PSPO Update	Update following the June 2024 meeting	Overview	17 th October 2024	No	yes
June 2022	Louise Hryniw / Claire Hill	S.106 Update	A yearly monitoring report including details of spend of Section 106 monies and biodiversity net gain within and external to the sites.	Overview	17th October 2024 Deferred to 6 th February 2025		
	Louise Hryniw/ Jacqui Padbury	Monitoring delivery of the Borough Plan	Monitoring delivery of the Borough Plan and consideration of the data around the land supply targets.		6 th February 2025 Deferred to June/July Meeting on agreement with Chair. A briefing note will be sent to Members within the next two months.		
October 2022	Jonathan White	Town Centres Update (inc Christmas and Markets)	To provide members with an update on the markets, footfall, parking and Christmas	Update	6 th February 2025		
April 2016 Ongoing	Jonathan White	Town Centre Development	An update on the current progress being made with the Town Centre Development and projects. Also, any	Performance Monitoring	6 th February 2025 Deferred to June/ July Meeting on		

		and Project Update	other future proposed redevelopment in Nuneaton and Bedworth		agreement with Chair		
	Jonathan White	Nuneaton BID (Business Improvement District)	Update for the Panel	Overview	6 th February 2025		
2015/16	Jonathan White	Council Owned Land and Leases	Update on vacant Council owned commercial properties in Nuneaton and Bedworth	Scrutiny	6 th February 2025		
	Maria Bailey	Economic Development Strategy			June/July 2025		