

## Nuneaton and Bedworth Borough Council

FORWARD PLAN SHOWING THE KEY DECISIONS THAT WILL BE MADE IN THE 4 MONTHS BEGINNING 1<sup>ST</sup> APRIL 2025 AND EXEMPT INFORMATION DECISIONS THAT ARE TO BE MADE DURING APRIL, 2025.

The table below shows the likely date the listed key decisions will be made and by whom and also lists the subject of decisions to be made under Exempt Information rules. Please contact the officer mentioned in the seventh column if you wish to know:-

- ◆ the groups or organisations whom the decision maker will consult before making the decision;
- ◆ how such consultation will be undertaken;
- ◆ what documents the decision maker will consider in making that decision; or
- ◆ how, and by when, you can make any representations about the proposed decision.

Items highlighted in **yellow** are new or amended items for this publication.

Date entered:	Item - Description	Committee	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabinet Portfolio	OSP
31/01/25	<b>Climate Change and Sustainability Action Plan Consultation approval</b>	Cabinet	No		March 2025	<b>Louise Hryniw</b> ☎02476 376310	<b>Maria Bailey</b> ☎02476 376144	Environment & Public Services	Env & Leisure
28/06/24	<b>NNDR Rate Relief Policy Updates 2025/26</b>	Cabinet	No		March 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476 376002	Resources & Customer Services	Health & Corp Resources

10/02/24	<b>Local Council Tax Reduction Scheme Policy Updates 2025/26</b>	Cabinet	No		March 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476 376002	Resources & Customer Services	Health & Corp Resources
29/03/24	<b>General Fund Budget Monitoring Q3</b>	Cabinet	No		March 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476 376002	Resources & Customer Services	Health & Corp Resources
29/03/24	<b>HRA Budget Monitoring Q3</b>	Cabinet	No		March 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
29/03/24	<b>Capital Monitoring Q3</b>	Cabinet	No		March 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
02/01/25	<b>Landlord Services IT System Procurement</b>	Cabinet	No		April 2025	<b>Nicola Botterill</b> ☎02476 376523	<b>Dawn Dawson</b> ☎02476376408	Housing	Housing & Communities
28/02/25	<b>Local Government Devolution</b>	Cabinet	No		April 2025	<b>Tom Shardlow</b> ☎02476 376004	<b>Tom Shardlow</b> ☎02476376004	Business & Regeneration	Business, Regen & Planning

28/06/24	<b>Grounds Maintenance Procurement</b>	Cabinet	No		April 2025	<b>Katie Memetovic-Bye</b> ☎02476 376147	<b>Kevin Hollis</b> ☎02476376143	Leisure, Communities and Health	Env & Leisure
28/02/25	<b>Fees and Charges Policy</b>	Cabinet	No		April 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
28/11/24	<b>Corporate Plan April 2025 - March 2029</b>	Cabinet/Council	No		April 2025	<b>Tom Shardlow</b> ☎02476 376004	<b>Tom Shardlow</b> ☎02476 376004	Resources & Customer Services	Health & Corp Resources
28/11/24	<b>Corporate Plan Delivery Plan Approval</b>	Cabinet/Council	No		April 2025	<b>Tom Shardlow</b> ☎02476 376004	<b>Tom Shardlow</b> ☎02476 376004	Resources & Customer Services	Health & Corp Resources
24/12/24	<b>Borough Plan Review adoption</b>	Cabinet	No		April 2025	<b>Louise Hryniw</b> ☎02476 376310	<b>Maria Bailey</b> ☎02476 376144	Planning and Enforcement	Business, Regen & Planning
24/12/24	<b>Leisure Contract Procurement Update</b>	Cabinet	No		April 2025	<b>Katie Memetovic-Bye</b> ☎02476 376147	<b>Kevin Hollis</b> ☎02476376143	Leisure, Communities and Health	Env & Leisure

05/09/24	<b>Creative Explorer project review</b>	Cabinet	No		April 2025	<b>Katie Memetovic-Bye</b> ☎02476 376147	<b>Kevin Hollis</b> ☎02476376143	Leisure, Communities & Health	Env & Leisure
31/03/23	<b>Parks &amp; Green Spaces Strategy</b>	Cabinet	No		May 2025	<b>David Truslove</b> ☎02476 376569	<b>Kevin Hollis</b> ☎02476 376143	Leisure, Communities and Health	Env & Leisure
31/01/25	<b>Recycling Contract</b>	Cabinet	No		June 2025	<b>Alistair Blunkett</b> ☎02476 376143	<b>Kevin Hollis</b> ☎02476376143	Environment & Public Services	Env & Leisure
31/07/24	<b>General Fund Revenue Outturn 2024/25</b>	Cabinet	No		July 2025	<b>Victoria Summerfield</b> ☎02476 376002	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	<b>HRA Revenue Outturn 2024/25</b>	Cabinet	No		July 2025	<b>Victoria Summerfield</b> ☎02476 376002	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	<b>Capital Outturn 2024/25</b>	Cabinet	No		July 2025	<b>Victoria Summerfield</b> ☎02476 376002	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources

31/07/24	<b>Collection Fund 2024/25</b>	Cabinet	No		July 2025	<b>Victoria Summerfield</b> ☎02476 376002	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	<b>Treasury Annual Report 2024/25</b>	Council	No		July 2025	<b>Victoria Summerfield</b> ☎02476 376002	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/05/23	<b>Capital Strategy and Asset Management Plan</b>	Cabinet	No		September 2025	<b>Jonathan White/</b> ☎02476 376549 <b>Liam Brown</b> ☎02476 376275	<b>Maria Bailey</b> ☎02476 376144 <b>Victoria Summerfield</b> ☎02476376002	Business & Regeneration / Resources and Customer Services	Business, Regen & Planning/ Health & Corp Resources
23/09/24	<b>General Fund Budget Monitoring Q1</b>	Cabinet	No		September 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
23/09/24	<b>Housing Revenue Account Budget Monitoring Q1</b>	Cabinet	No		September 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources

23/09/24	<b>Capital Monitoring Q1</b>	Cabinet	No		September 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
30/11/24	<b>General Fund Budget Monitoring Q2</b>	Cabinet	No		November 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
30/11/24	<b>Housing Revenue Account Budget Monitoring Q2</b>	Cabinet	No		November 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
30/11/24	<b>Capital Monitoring Q2</b>	Cabinet	No		November 2025	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
28/02/25	<b>General Fund Budget 2026/27</b>	Cabinet/Council	No		February 2026	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources
28/02/25	<b>Housing Revenue Account Budget 2026/27</b>	Cabinet/Council	No		February 2026	<b>Liam Brown</b> ☎02476 376275	<b>Victoria Summerfield</b> ☎02476376002	Resources & Customer Services	Health & Corp Resources

28/02/25	Treasury Strategy 2026/27	Council	No		February 2026	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resources
28/02/25	Capital Budget 2026/27	Cabinet/Council	No		February 2026	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources

#### Cabinet – Exempt Items

Date entered:	Item - Description	Committee	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabinet Portfolio	OSP
28/02/25	Regeneration Projects Update	Cabinet	Yes	The report will contain information relating to the financial or business affairs of any particular person (including the Authority holding the information)	April 2025	Jonathan White ☎02476 376549	Maria Bailey ☎02476 376144	Business & Regeneration	Business, Regen & Planning

#### Individual Cabinet Member Decisions

Date entered:	Item - Description	Portfolio Holder	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	OSP
<b>Individual Cabinet Member Decisions – Exempt Items</b>								
	None							

<b>Officer Decisions</b>									
Date entered:	Item - Description	Directorate	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabin et Portfolio	OSP
	None								
<b>Officer Decisions – Exempt Items</b>									

The Cabinet Members are:

Housing (Leader)

- Councillor C. Watkins

Environment and Public Services (Deputy Leader) - Councillor J. Sheppard  
Resources & Customer Services - Councillor S. Hey  
Leisure, Communities and Health - Councillor T. Jenkins  
Business and Regeneration - Councillor N. King  
Planning and Enforcement - Councillor R. Roze

Observer:  
Leader of the Main Opposition Group - Councillor K. Wilson

Dated: 28<sup>th</sup> February, 2025

Signed: C. Watkins (Leader of the Council)