

Nuneaton and Bedworth Borough Council

FORWARD PLAN SHOWING THE KEY DECISIONS THAT WILL BE MADE IN THE 4 MONTHS BEGINNING 1ST MAY 2025 AND EXEMPT INFORMATION DECISIONS THAT ARE TO BE MADE DURING MAY, 2025.

The table below shows the likely date the listed key decisions will be made and by whom and also lists the subject of decisions to be made under Exempt Information rules. Please contact the officer mentioned in the seventh column if you wish to know:-

- ◆ the groups or organisations whom the decision maker will consult before making the decision;
- ◆ how such consultation will be undertaken;
- ◆ what documents the decision maker will consider in making that decision; or
- ◆ how, and by when, you can make any representations about the proposed decision.

Items highlighted in **yellow** are new or amended items for this publication.

Date entered:	Item - Description	Committee	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabinet Portfolio	OSP
28/02/25	Local Government Devolution	Cabinet	No		April 2025	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476376004	Business & Regeneration	Business, Regen & Planning
28/11/24	Corporate Plan April 2025 - March 2029	Cabinet/Council	No		April 2025	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476 376004	Resources & Customer Services	Health & Corp Resources

28/11/24	Corporate Plan Delivery Plan Approval	Cabinet/Council	No		April 2025	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476 376004	Resources & Customer Services	Health & Corp Resources
24/12/24	Leisure Contract Procurement Update	Cabinet	No		April 2025	Katie Memetovic-Bye ☎02476 376147	Kevin Hollis ☎02476376143	Leisure, Communities and Health	Env & Leisure
05/09/24	Creative Explorer project review	Cabinet	No		April 2025	Katie Memetovic-Bye ☎02476 376147	Kevin Hollis ☎02476376143	Leisure, Communities & Health	Env & Leisure
31/03/25	BPAH / Leisure Procurement update	Cabinet	No		May 2025	Katie Memetovic-Bye ☎02476 376147	Kevin Hollis ☎02476376143	Leisure, Communities & Health	Env & Leisure
02/01/25	Landlord Services IT System Procurement	Cabinet	No		May 2025	Nicola Botterill ☎02476 376523	Dawn Dawson ☎02476376408	Housing	Housing & Communities
31/03/23	Parks & Green Spaces Strategy	Cabinet	No		May 2025	David Truslove ☎02476 376569	Kevin Hollis ☎02476 376143	Leisure, Communities and Health	Env & Leisure

31/03/25	Vehicle Procurement for depot	Cabinet	No		May 2025	Alistair Blunkett ☎02476 376143	Kevin Hollis ☎02476376143	Leisure, Communities & Health	Env & Leisure
31/03/25	Local Government Reform	Cabinet/Council	No		June/July 2025	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476 376004	Resources & Customer Services	Health & Corporate Resources
28/06/24	Grounds Maintenance Procurement	Cabinet	No		June 2025	Katie Memetovic-Bye ☎02476 376147	Kevin Hollis ☎02476376143	Leisure, Communities and Health	Env & Leisure
31/01/25	Recycling Contract	Cabinet	No		June 2025	Alistair Blunkett ☎02476 376143	Kevin Hollis ☎02476376143	Environment & Public Services	Env & Leisure
31/03/25	Pingles Decarbonisation Update	Cabinet	No		June 2025	Katie Memetovic-Bye ☎02476 376147	Kevin Hollis ☎02476376143	Leisure, Communities & Health	Env & Leisure
24/12/24	Borough Plan Review adoption	Cabinet	No		June 2025	Louise Hryniw ☎02476 376310	Maria Bailey ☎02476 376144	Planning and Enforcement	Business, Regen & Planning

31/03/25	Local Development Scheme	Cabinet	No		June 2025	Louise Hryniw ☎02476 376310	Maria Bailey ☎02476 376144	Planning and Enforcement	Business, Regen & Planning
28/02/25	Fees and Charges Policy	Cabinet	No		July 2025	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	General Fund Revenue Outturn 2024/25	Cabinet	No		July 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	HRA Revenue Outturn 2024/25	Cabinet	No		July 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	Capital Outturn 2024/25	Cabinet	No		July 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/07/24	Collection Fund 2024/25	Cabinet	No		July 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources

31/07/24	Treasury Annual Report 2024/25	Council	No		July 2025	Victoria Summerfield ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/05/23	Capital Strategy and Asset Management Plan	Cabinet	No		September 2025	Jonathan White/ ☎02476 376549 Liam Brown ☎02476 376275	Maria Bailey ☎02476 376144 Victoria Summerfield ☎02476376002	Business & Regeneration / Resources and Customer Services	Business, Regen & Planning/ Health & Corp Resources
23/09/24	General Fund Budget Monitoring Q1	Cabinet	No		September 2025	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
23/09/24	Housing Revenue Account Budget Monitoring Q1	Cabinet	No		September 2025	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
23/09/24	Capital Monitoring Q1	Cabinet	No		September 2025	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources

31/03/25	Local Government Reform	Cabinet	No		November 2025	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476376004	Business & Regeneration	Business, Regen & Planning
30/11/24	General Fund Budget Monitoring Q2	Cabinet	No		November 2025	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
30/11/24	Housing Revenue Account Budget Monitoring Q2	Cabinet	No		November 2025	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
30/11/24	Capital Monitoring Q2	Cabinet	No		November 2025	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
28/02/25	General Fund Budget 2026/27	Cabinet/Council	No		February 2026	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
28/02/25	Housing Revenue Account Budget 2026/27	Cabinet/Council	No		February 2026	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources

28/02/25	Treasury Strategy 2026/27	Council	No		February 2026	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resources
28/02/25	Capital Budget 2026/27	Cabinet/Council	No		February 2026	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/03/25	General Fund Budget Monitoring Q3	Cabinet	No		March 2026	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resources
31/03/25	HRA Budget Monitoring Q3	Cabinet	No		March 2026	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/03/25	Capital Monitoring Q3	Cabinet	No		March 2026	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resources
31/03/25	Pingles Decarbonisation Closure	Cabinet	No		April 2026	Katie Memetovic-Bye ☎02476 376147	Kevin Hollis ☎02476376143	Leisure, Communities & Health	Env & Leisure

Cabinet – Exempt Items									
Date entered:	Item - Description	Committee	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabinet Portfolio	OSP
28/02/25	Regeneration Projects Update	Cabinet	Yes	The report will contain information relating to the financial or business affairs of any particular person (including the Authority holding the information)	May 2025	Jonathan White ☎02476 376549	Maria Bailey ☎02476 376144	Business & Regeneration	Business, Regen & Planning

Individual Cabinet Member Decisions
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Date entered:	Item - Description	Portfolio Holder	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	OSP
Individual Cabinet Member Decisions – Exempt Items								
	None							

Officer Decisions									
Date entered:	Item - Description	Directorate	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabin et Portfolio	OSP
	None								
Officer Decisions – Exempt Items									

The Cabinet Members are:

Housing (Leader)

- Councillor C. Watkins

Environment and Public Services (Deputy Leader) - Councillor J. Sheppard
Resources & Customer Services - Councillor S. Hey
Leisure, Communities and Health - Councillor T. Jenkins
Business and Regeneration - Councillor N. King
Planning and Enforcement - Councillor R. Roze

Observer:
Leader of the Main Opposition Group - Councillor K. Wilson

Dated: 31st March, 2025

Signed: C. Watkins (Leader of the Council)