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Reporting Period: March 2025	Date Completed: 27/03/2025	Completed by: Sandy Kaur Johal	
Programme Status: <div style="text-align: center; margin-top: 10px;">  </div>	Financial Status: <div style="text-align: center; margin-top: 10px;">  </div> <p>Majority of projects are within budget, those at risk of a funding gap have identified savings and/or reallocation of funding as per revised delivery package of programmes 'option 2'.</p>	Key Risks: <ul style="list-style-type: none"> Increase in costs on budget allocations. Ability to meet contracted funding outputs / outcomes / commitments (inc delivery timescales). 	Key activities for next reporting period: <ul style="list-style-type: none"> BTL- confirmation of viable delivery plan in conjunction with the parks project.

Project Title	Project Summary	Project Status	Financial Status	Key Milestones
Grayson Place- Abbey Street	<p>Phase 1 - Hotel is operational 10/09/2024. Contracted Asset Management Company on behalf of Grayson Place Ltd, contract been extended..</p> <p>Phase 2:</p> <ul style="list-style-type: none"> - contract signed 20/12/24 with BAM. - construction commenced Sept 2024 - S73 approved at committee 11/03/25 <p>Leisure Box (was cinema box):</p> <ul style="list-style-type: none"> - Frame Complete - Ground floor slab and drainage – being readied for casting - Envelope (roof and walls) complete excepting flashings and glazing / external doors <p>Complete May 2025</p>			<ul style="list-style-type: none"> Completion of Agreement for Lease & Lease with NW&SLC TBC <p>Phase 2 completion targeted Oct 2025</p>

	<p>Food Hall:</p> <ul style="list-style-type: none"> - Frame Complete - Roof cladding installed – wall cladding commenced - Upper floor slab cast <p>Completion October 2025 inc public realm External realm</p> <ul style="list-style-type: none"> - Drainage including attenuation tank progressing - Cut and fill ongoing <p>Other:</p> <ul style="list-style-type: none"> - Leasing material is outdated and requires review, currently being updated via our partner QB. - 19/03/25 Leader agreed to retain the name and branding of Grayson Place. 			
<p>Digital Skills & Innovation Centre</p>	<p>Demolition and strip-out / remodelling complete Frame and upper floors to roof slab complete PC stairs installed External envelope – structural and cladding now being readied Internal wall framing to commence Ground floor slab and drainage being implemented. Remodeling of Restaurant and shop units – to be considered in terms of scope and design Discussion continue with the college, agreed base specification and design on 19/02/2025. Remaining outstanding item being the kitchen fit out and cost quote. Kitchen fit out to be undertaken post PC with the current forecasted completion of October 2025</p>			<ul style="list-style-type: none"> • Completion of Agreement for Lease & Lease with NW&SLC TBC <p>Completion and handover targeted Oct 2025</p>

<p>George Eliot Visitors Centre</p>	<p>The planning application went to Planning Committee on 11 February 2025 and was granted, subsequently sent to Secretary of State (18/02/2025) with 21 days to call in. Still some discussions taking place.</p> <p>Await confirmation for no call in from Secretary of State, we can then pursue the tender process.</p> <p>The project is a 12 week programme.</p> <p>Next steps: Gain planning approval and progress with tendering process.</p>			<ul style="list-style-type: none"> • Gain planning permission • Tender for works – Q1 25/26 • Contractor appointment – TBC • Begin construction – TBC <p>Completion target – Q3 25/26</p>
<p>The Saints</p>	<p>Building purchase completed.</p> <p>Ground floor has been completed.</p> <p>Majority of works to the first-floor ball room have been completed and we are on track to finish within timescale.</p> <p>Lease close to completion.</p> <p>Next steps: complete lease.</p>			<ul style="list-style-type: none"> • Project end date: Q1 25/26
<p>Parks Revival</p>	<p>Design development and surveys to RIBA 3. Proceed with design development and stakeholder interaction (EA, Planning, etc).</p>			<ul style="list-style-type: none"> • Appoint consultant team - TBC • Complete design development - TBC • Procure contractor - TBC • Completion target Q4 25/26
<p>E-Mobility Hub</p>	<p>Contractor/ delivery partner to be appointed. Provision of EV charging points to be included within Grayson Place development and design currently being developed.</p> <p>Ongoing discussions with BAM Ltd regarding extended the contract provision for BPAH to include EV for Grayson Place.</p>			<ul style="list-style-type: none"> • Detailed design in development • Undertake selection of EV charging provider Q1 25/26 • Complete construction and activate by Q3 25/26
<p>Bedworth Physical Activity Hub</p>	<p>Programme as of reporting date 21st February 2025 - 22% complete.</p> <p>A total programme duration of 110 weeks, which commenced on 2nd September 2024</p> <p>Main ground works complete for new BPAH building, steel works now complete and flooring and roof works underway.</p> <p>New leisure centre to be operational early 2025, external areas to be developed afterwards.</p>			<ul style="list-style-type: none"> • Completion new build Q4 2024/25; overall outdoor elements Q1 2026/27

Bridge to Living

All units have been purchased by NBBC.
Unit 20 Bridge Street still occupied – deed of surrender signed, vacating end of April 2025.
Reviewing quotes to demolish site via PAGABO framework.
Asbestos R&D surveys completed for empty units.
Utilities being disconnected.
Outline planning being reviewed.

Next steps; Carry out options analysis



- All utilities disconnected
- Quotes for demolition received

Demolition complete Q1 2025/26