

Enquiries to: Kelly Baxter  
Direct Dial: 024 7637 6619  
Direct Email:

[member.services@nuneatonandbedworth.gov.uk](mailto:member.services@nuneatonandbedworth.gov.uk)

Date: 28<sup>th</sup> November, 2023

Dear Sir/Madam,

A meeting of the **CABINET** will be held in the Council Chamber, Town Hall, Nuneaton, on **Wednesday, 6<sup>th</sup> December 2023** at **6.00 p.m.**

The public can follow the decision making online:-  
[www.nuneatonandbedworth.gov.uk/virtual-meeting](http://www.nuneatonandbedworth.gov.uk/virtual-meeting).

Please note that meetings are recorded for future broadcast.

Yours faithfully,

BRENT DAVIS

Chief Executive

To: Members of Cabinet

Councillor K. Wilson (Leader of the Council and Business and Regeneration)  
Councillor C. Golby (Deputy Leader and Housing and Communities)  
Councillor S. Croft (Finance and Corporate)  
Councillor S. Markham (Public Services)  
Councillor R. Smith (Planning and Regulation)  
Councillor J. Gutteridge (Health and Environment)

Also invited:

Councillor C. Watkins (Leader of the Main Opposition Group and Observer)

## AGENDA

### PART I

#### PUBLIC BUSINESS

##### 1. EVACUATION PROCEDURE

A fire drill is not expected, so if the alarm sounds, please evacuate the building quickly and calmly. Please use the stairs and do not use the lifts. Once out of the building, please gather outside the Lloyds Bank on the opposite side of the road.

Exit by the door by which you entered the room or by the fire exits which are clearly indicated by the standard green fire exit signs.

If you need any assistance in evacuating the building, please make yourself known to a member of staff.

Please also make sure all your mobile phones are turned off or set to silent.

I would also advise that all or part of the meeting will be live streamed and recorded for future broadcast.

##### 2. APOLOGIES - To receive apologies for absence from the meeting.

##### 3. DECLARATIONS OF INTEREST

To receive declarations of Disclosable Pecuniary and Other Interests, in accordance with the Members' Code of Conduct.

###### Declaring interests at meetings

If there is any item of business to be discussed at the meeting in which you have a disclosable pecuniary interest or non-pecuniary interest (Other Interests), you must declare the interest appropriately at the start of the meeting or as soon as you become aware that you have an interest.

Arrangements have been made for interests that are declared regularly by members to be appended to the agenda (**Page 7**). Any interest noted in the Schedule at the back of the agenda papers will be deemed to have been declared and will be minuted as such by the Committee Services Officer. As a general rule, there will, therefore, be no need for those Members to declare those interests as set out in the schedule.

There are, however, TWO EXCEPTIONS to the general rule:

1. When the interest amounts to a Disclosable Pecuniary Interest that is engaged in connection with any item on the agenda and the member feels that the interest is such that they must leave the room. Prior to leaving the room, the member must inform the meeting that they are doing so, to ensure that it is recorded in the minutes.

2. Where a dispensation has been granted to vote and/or speak on an item where there is a Disclosable Pecuniary Interest, but it is not referred to in the Schedule (where for example, the dispensation was granted by the Monitoring Officer immediately prior to the meeting). The existence and nature of the dispensation needs to be recorded in the minutes and will, therefore, have to be disclosed at an appropriate time to the meeting.

Note: Following the adoption of the new Code of Conduct, Members are reminded that they should declare the existence and nature of their personal interests at the commencement of the relevant item (or as soon as the interest becomes apparent). If that interest is a Disclosable Pecuniary or a Deemed Disclosable Pecuniary Interest, the Member must withdraw from the room.

Where a Member has a Disclosable Pecuniary Interest but has received a dispensation from Audit and Standards Committee, that Member may vote and/or speak on the matter (as the case may be) and must disclose the existence of the dispensation and any restrictions placed on it at the time the interest is declared.

Where a Member has a Deemed Disclosable Interest as defined in the Code of Conduct, the Member may address the meeting as a member of the public as set out in the Code.

Note: Council Procedure Rules require Members with Disclosable Pecuniary Interests to withdraw from the meeting unless a dispensation allows them to remain to vote and/or speak on the business giving rise to the interest.

Where a Member has a Deemed Disclosable Interest, the Council's Code of Conduct permits public speaking on the item, after which the Member is required by Council Procedure Rules to withdraw from the meeting.

4. MINUTES - To confirm the minutes of the Cabinet meeting held on the 8<sup>th</sup> November 2023 (**Page 10**)

5. PUBLIC CONSULTATION – Members of the Public will be given the opportunity to speak on specific agenda items, if notice has been received.

Members of the public will be given three minutes to speak on a particular item and this is strictly timed. The Chair will inform all public speakers that: their comments must be limited to addressing issues raised in the agenda item under consideration: and that any departure from the item will not be tolerated.

The Chair may interrupt the speaker if they start discussing other matters which are not related to the item, or the speaker uses threatening or inappropriate language towards Councillors or officers and if after a warning issued by the Chair, the speaker persists, they will be asked to stop speaking by the Chair.

The Chair will advise the speaker that, having ignored the warning, the speaker's opportunity to speak to the current or other items on the agenda may not be allowed. In this eventuality, the Chair has discretion to exclude the speaker from speaking further on the item under consideration or other items of the agenda.

6. APPROVAL OF INFRASTRUCTURE FUNDING STATEMENT (IFS) – report of the Assistant Director – Planning attached (**Page 18**)
7. BOROUGH PLAN REVIEW UPDATE INCLUDING RESPONSES TO THE PUBLICATION VERSION AND CHANGES TO THE LOCAL DEVELOPMENT SCHEME TIMETABLE – report of the Assistant Director – Planning attached (**Page 40**)
8. DELIVERING A BETTER BOROUGH - LOCAL LEVELLING UP PLAN – report of the Strategic Director – Economy & Transformation attached (**Page 90**)
9. DRAFT GENERAL FUND BUDGET – report of the Strategic Director – Finance and Governance to follow
10. TREASURY HALF YEARLY REPORT – report of the Strategic Director – Finance & Governance attached (**Page 130**)
11. RECOMMENDATIONS FROM OVERVIEW AND SCRUTINY PANELS  
None
12. ANY OTHER ITEMS - which in the opinion of the Chair of the meeting should be considered as a matter of urgency because of special circumstances (which must be specified)

# **Nuneaton and Bedworth Borough Council**

## **Building A Better Borough**

*Nuneaton and Bedworth 2032: working in partnership, restoring pride in our borough*

### **AIM 1: LIVE**

We want to make our borough a place where our residents enjoy living and in which others choose to make their home.

**Priority 1: Promote residents' health and wellbeing**

**Priority 2: Enable appropriate housing development**

**Priority 3: Sponsor a sustainable green approach**

**Priority 4: Prioritise community safety and empowerment**

### **AIM 2: WORK**

Using our prime location within the national road and rail networks and responding to the needs of private companies, we want to make our borough a place in which businesses choose to locate and where our residents enjoy a range of employment options.

**Priority 1: Grow a strong and inclusive economy**

**Priority 2: Champion education and skills**

**Priority 3: Embrace new and emerging technology**

**Priority 4: Support local businesses**

### **AIM 3: VISIT**

Taking advantage of our open green spaces, our heritage, and our location within the West Midlands, we want our borough to be a vibrant destination for residents and visitors alike. A place where people and families want to spend time relaxing, socialising and taking part in leisure and cultural activities.

**Priority 1: Create vibrant and diverse town centres**

**Priority 2: Stimulate regeneration**

**Priority 3: Celebrate and promote our heritage**

**Priority 4: Improve the physical environment**

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**Cabinet - Schedule of Declarations of Interests – 2023/2024**

	<b>Name of Councillor</b>	<b>Disclosable Pecuniary Interest</b>	<b>Other Personal Interest</b>	<b>Dispensation</b>
	General dispensations granted to all members under s.33 of the Localism Act 2011			Granted to all members of the Council in the areas of: <ul style="list-style-type: none"> <li>- Housing matters</li> <li>- Statutory sick pay under Part XI of the Social Security Contributions and Benefits Act 1992</li> <li>- An allowance, payment given to members</li> <li>- An indemnity given to members</li> <li>- Any ceremonial honour given to members</li> <li>- Setting council tax or a precept under the Local Government Finance Act 1992</li> <li>- Planning and Licensing matters</li> <li>- Allotments</li> <li>- Local Enterprise Partnership</li> </ul>
	S. Croft	Employed at Holland & Barrett Retail Ltd	Treasurer of the Conservative Association Member of the following Outside Bodies: <ul style="list-style-type: none"> <li>• Champion for Safeguarding (Children and Adults)</li> <li>• Local Government Superannuation Scheme Consultative Board</li> </ul> West Midlands Employers	
	C. Golby		Member of Warwickshire County Council  Membership of Other Bodies: <ul style="list-style-type: none"> <li>• Nuneaton and Bedworth Safer and Stronger Communities Partnership</li> <li>• Nuneaton and Bedworth Community Enterprises Ltd.</li> <li>• Nuneaton and Bedworth Home Improvement Agency</li> <li>• Safer Warwickshire Partnership Board</li> <li>• Warwickshire Housing and Support Partnership</li> <li>• Warwickshire Police and Crime Panel</li> <li>• George Eliot Hospital</li> </ul>	

	Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
			NHS Trust – Public/User Board <ul style="list-style-type: none"> <li>• George Eliot Hospital NHS Foundation Trust Governors</li> <li>• District Leaders (substitute)</li> <li>• Local Enterprise Partnership (substitute)</li> <li>• Coventry, Warwickshire and Hinckley and Bosworth Joint Committee (substitute)</li> </ul>	
	J. Gutteridge		Representative on the following Outside Bodies: <ul style="list-style-type: none"> <li>• Warwickshire Health and Wellbeing Board</li> <li>• Age UK (Warwickshire Branch)</li> <li>• Committee of Management of Hartshill and Nuneaton Recreation Ground</li> <li>• West Midlands Combined Authority Wellbeing Board</li> </ul> Member of NABCEL	
	S. Markham	County Councillor – WCC (Portfolio Holder for Children’s Services)	Governor at Ash Green School Member of the following Outside Bodies: <ul style="list-style-type: none"> <li>• Nuneaton and Bedworth Sports Forum</li> <li>• Warwickshire Direct Partnership</li> <li>• Warwickshire Waste Partnership</li> <li>• Sherbourne Asset Co Shareholder Committee</li> <li>• Hammersley, Smith and Orton Charities</li> </ul>	
	R. Smith		Chairman of Volunteer Friends, Bulkington; Trustee of Bulkington Sports and Social Club; Director of NABCEL; Member of the following Outside Bodies: <ul style="list-style-type: none"> <li>• A5 Member Partnership;</li> <li>• PATROL (Parking and Traffic Regulation Outside of London) Joint Committee;</li> <li>• Building Control Partnership Steering Group</li> <li>• Bulkington Village Community and Conference Centre</li> <li>• West Midlands Combined</li> </ul>	



	Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
			Authority and Land Delivery Board	
	K.D. Wilson	Acting Delivery Manager, Nuneaton and Warwick County Courts, HMCTS, Warwickshire Justice Centre, Nuneaton	Deputy Chairman – Nuneaton Conservative Association  Corporate Tenancies: properties are leased by NBBC to Nuneaton and Bedworth Community Enterprises Ltd, of which I am a Council appointed Director.  Representative on the following Outside Bodies: <ul style="list-style-type: none"> <li>• Director of Nuneaton and Bedworth Community Enterprises Ltd (NABCEL)</li> <li>• Coventry, Warwickshire and Hinckley &amp; Bosworth Joint Committee</li> <li>• District Council Network</li> <li>• Local Government Association</li> <li>• LGA People &amp; Places Board (Member)</li> <li>• West Midlands Combined Authority</li> </ul>	

**NUNEATON AND BEDWORTH BOROUGH COUNCIL****CABINET****8<sup>th</sup> November 2023**

A meeting of Cabinet was held on Wednesday 8<sup>th</sup> November, 2023 in the Council Chamber which was recorded and uploaded onto the Council's website.

**Present**

Councillor K. Wilson (Leader and Business and Regeneration)  
 Councillor C. Golby (Deputy Leader and Housing and Communities)  
 Councillor S. Croft (Finance and Corporate)  
 Councillor J. Gutteridge (Health and Environment)  
 Councillor S. Markham (Public Services)  
 Councillor R. Smith (Planning and Regulation)

CB58 **Apologies**

None

CB59 **Declarations of Interest**

**RESOLVED** that the Declarations of Interest for this meeting are as set out in the Schedule attached to these minutes.

CB60 **Minutes**

**RESOLVED** that the minutes of the Cabinet meeting held on 11<sup>th</sup> October 2023, be approved, and signed by the Chair.

CB61 **Pingles Leisure Centre and Pingles Stadium Decarbonisation Scheme**

The Assistant Director – Recreation & Culture and Plant Maintenance & Energy Officer submitted a report to Cabinet providing an overview the Council's application for Government funding and Sport England funds to support new commercial heating systems within the Pingles Leisure Centre and the Pingles Stadium

**RESOLVED** that

- a) Delegated Authority be given to the Strategic Directors for Finance & Governance and Public Services in consultation with the Assistant Director for Recreation & Culture and the Portfolio Holders for Public Services and Health & Environment to accept a large-scale funding award to deliver the Pingles Leisure Centre & Pingles Stadium Decarbonisation Scheme project;
- b) Delegated Authority be given to the Strategic Directors for Finance & Governance and Public Services in consultation with the Assistant Director for Recreation & Culture and the Portfolio Holders for Public Services and Health & Environment to deliver the Pingles Leisure Centre & Pingles Stadium Decarbonisation project; and
- c) subject to the outcome of the external funding submissions and recommendations from Cabinet the Capital Programme be updated to include this work if approved.

**Speakers:**

Councillor Keith Kondakor

**Options**

- a) Accept the recommendation/s in full.
- b) Do not accept the recommendation/s

**Reasons**

A successful bid will address the current serious pressures of the mechanical & electrical (M&E) systems within The Pingles Leisure Centre and the Pingles Stadium being past their expected lifespans and the aging of this plant reducing the operational reliance's and building performance for the residents and visitors alike.

A bid to decarbonise the assets and fully modernise the crucial energy consuming plant will provide a sustainable and energy efficient future for the sites for the next 20 plus years to come.

**CB62 Review of Polling Districts and Polling Places**

The Chief Executive submitted a report to Cabinet as following the Ward Boundary Review, and under statutory duty the council is required to update its scheme of polling districts and polling places to ensure "reasonable facilities for voting" are provided.

**RESOLVED** that

- a) it be recommended to Council, that the scheme of polling districts and polling places at Appendix A of the report be approved; and
- b) Delegated Authority be given to the Chief Executive in their role as Returning Officer to make minor amendments to this scheme in order to provide suitable facilities for voting at short notice, following consultation with group leaders.

**Speakers:**

Councillor Keith Kondakor

**Options**

- a) The attached scheme is approved by Council as is
- b) Make recommendations for changes to the attached scheme as Cabinet sees fit, for council to approve;
- c) Ask officers to produce further report at a later date with amendments to the attached scheme.

**Reasons**

In order to implement this scheme of polling districts ahead of the publication of revised register of electors on 1<sup>st</sup> December 2023 (the register used for the elections in May)

**CB63 General Fund Budget Monitoring Q2**

The Strategic Director – Finance and Governance presented the forecast revenue outturn position for the General Fund as of 30<sup>th</sup> September 2023.

**RESOLVED** that the forecast outturn position for the General Fund for 2023/24 be noted, with consideration given to key variances.

**Speakers:**

Councillor Keith Kondakor

Options

To accept the report or request further information on the forecasted position.

Reasons

The Council is required to achieve a balanced budget each year.

CB64 **HRA Budget Monitoring Q2**

The Strategic Director – Finance & Governance presented the forecast revenue outturn position for the Housing Revenue Account (HRA) as of 30<sup>th</sup> September 2023.

**RESOLVED** that the forecast outturn position for the HRA for 2023/24 be noted, with consideration given to key variances.

**Speakers:**

Councillor Keith Kondakor

Councillor Richard Baxter-Payne

Options

To accept the report or request further information on the forecasted position.

Reasons:

The Council is required to achieve a balanced budget each year.

CB65 **Capital Monitoring Q2**

The Strategic Director – Finance & Governance updated Cabinet on the Council's Q2 forecasted outturn position on capital expenditure for both the General Fund and Housing Revenue Account (HRA)

**RESOLVED** that the Q2 forecasted capital outturn position for 2023/24 for the General Fund and HRA be noted.

**Speakers:**

Councillor Keith Kondakor

Options

To accept the report or request further information on the forecasted position.

Reasons

To ensure the Council has an accurate capital budget.

CB66 **Recommendations From Overview and Scrutiny Panels**

None

CB67 **Any Other Items**

a) **Appointment of Honorary Aldermen/Alderwomen and Honorary Freeman/Freewoman**

A recommendation from Civic Honours Sub-Committee held on Monday 6<sup>th</sup> November 2023 was submitted to Cabinet on the above.

**RESOLVED** that

- a) the Head of Paid Service be requested to convene an Extraordinary Council for the purposes of voting upon the nominated Honorary Aldermen/ Honorary Alderwomen and Honorary Freeman/Freewomen; and
- b) Mrs Abeda Suleman Vorajee MBE be accepted and put forward as a nomination to receive the title of Honorary Freewomen.

CB68 **Exclusion of Public and Press**

**RESOLVED** that under Section 100A(4) of the Local Government Act 1972, the public and press be excluded from the meeting during consideration of the following item, it being likely that there would be disclosure of exempt information of the description specified in paragraph 3 and 5 of Part I of Schedule 12A to the Act.

CB69 **Revised Governance Arrangements**

The Strategic Director – Finance and Governance submitted a report to cabinet to commence internal proceedings to change the delivery of the Internal Audit Service.

**RESOLVED** that

- a) the proposal to join the Central Midlands Audit Partnership (CMAP) on the 1<sup>st</sup> April 2024 be noted; and
- b) Delegated Authority be given to the Strategic Director – Finance & Governance to commence consultation regarding the proposed change to the delivery of the Internal Audit Service.

**Speakers:**

Councillor Keith Kondakor

Options

To accept or reject the proposal.

Reasons

To ensure increased resilience in the Internal Audit Service supporting the control environment and governance.

CB70 **Regeneration Projects Update – Land at Vicarage Street**

A report of the Strategic Director – Economy and Transformation submitted an update on the land at Vicarage Street and its redevelopment as part of the Transforming Nuneaton Programme.

**RESOLVED** that

- a) the disposal of the Council's land as shown as "Plot A" and "Plot B" on the plan attached at Appendix 1 of the report on the terms as outlined in the report to Warwickshire County Council be approved;
- b) Delegated Authority be given to the Strategic Director – Economy and Transformation to agree the terms for the disposal in consultation with the Leader of the Council; and
- c) Delegated Authority be given to the Strategic Director – Housing and Community Safety to agree the terms for the acquisition of the affordable housing.

**Speakers:**

Councillor Keith Kondakor

**Options**

- a) To accept the recommendations
- b) To give direction to explore alternative courses of action or revise the delegation.
- c) To reject the recommendations.

**Reasons**

To facilitate the redevelopment of the site at Vicarage Street by Warwickshire County Council as part of the wider Transforming Nuneaton Programme.

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Chair

**PUBLICATION DATE: 15<sup>TH</sup> NOVEMBER 2023**

**DECISIONS COME INTO FORCE: 23<sup>RD</sup> NOVEMBER 2023**

## Cabinet - Schedule of Declarations of Interests – 2023/2024

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	R. Smith		Chairman of Volunteer Friends, Bulkington; Trustee of Bulkington Sports and Social Club; Director of NABCEL; Member of the following Outside Bodies: <ul style="list-style-type: none"> <li>• A5 Member Partnership;</li> <li>• PATROL (Parking and Traffic Regulation Outside of London) Joint Committee;</li> <li>• Building Control Partnership Steering Group</li> <li>• Bulkington Village Community and Conference Centre</li> <li>• West Midlands Combined</li> </ul>	



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	K.D. Wilson	Acting Delivery Manager, Nuneaton and Warwick County Courts, HMCTS, Warwickshire Justice Centre, Nuneaton	Deputy Chairman – Nuneaton Conservative Association  Corporate Tenancies: properties are leased by NBBC to Nuneaton and Bedworth Community Enterprises Ltd, of which I am a Council appointed Director.  Representative on the following Outside Bodies: <ul style="list-style-type: none"> <li>• Director of Nuneaton and Bedworth Community Enterprises Ltd (NABCEL)</li> <li>• Coventry, Warwickshire and Hinckley &amp; Bosworth Joint Committee</li> <li>• District Council Network</li> <li>• Local Government Association</li> <li>• LGA People &amp; Places Board (Member)</li> <li>• West Midlands Combined Authority</li> </ul>	

**Cabinet/Individual Cabinet Member Decision**

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**Report Summary Sheet**

**Date: 6<sup>th</sup> December 2023**

**Subject: Approval of Infrastructure Funding Statement (IFS)**

**Portfolio: Planning and Regulation (Councillor R Smith)**

**From: Assistant Director - Planning**

**Summary:**

The purpose of this report is to seek Cabinet's approval to publish the 2022/ 23 Infrastructure Funding Statement (IFS).

**Recommendation:**

- The Infrastructure Funding Statement be approved, and
- That delegated authority be given to the Assistant Director of Planning in consultation with the Cabinet Member for Planning and Regulation to make any minor changes to the document prior to publication.

**Options:**

To endorse the recommendations and publish the IFS.  
Not to publish the IFS.

**Reasons:** To enable the Council to comply with the requirements of Regulation 121A of the Community Infrastructure Levy Regulations 2010 as amended by The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019.

**Consultation undertaken with Members/Officers/Stakeholders** Consultation has been undertaken between the Council Finance Planning Officers, Planning Policy Officers and Portfolio Holder for Planning and Regulation.

**Subject to call-in: Yes**

**Ward relevance: All**

**Forward plan: Yes**

**Building a Better Borough Aim: 1 and 2**

**Building a Better Borough Priority: 1 and 3**

**Relevant statutes or policy:** The Community Infrastructure Levy Regulations 2010 as amended by The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019.

**Equalities Implications: None**

**Human resources implications: None**

**Financial implications:** Monitoring and processing of the S.106 payments.

**Health Inequalities Implications:** None

**Section 17 Crime & Disorder Implications:** None

**Risk management implications:** None

**Environmental implications:** None

**Legal implications:** Statutory requirement to publish an Infrastructure Funding Statement each year before the end of that calendar year.

**Contact details: Maria Bailey, Assistant Director – Planning**

**024 7637 6144**

**Email:** maria.bailey@nuneatonandbedworth.gov.uk

## AGENDA ITEM NO.6

### NUNEATON AND BEDWORTH BOROUGH COUNCIL

**Report to:** Cabinet - 6<sup>th</sup> December 2023

**From:** Assistant Director - Planning

**Subject:** Infrastructure Funding Statement

**Portfolio:** Planning and Regulation – Councillor R. Smith

**Building a Better Borough:**

**Aim 1: Live**

**Priority 1: Promote residents' health and wellbeing**

**Priority 2: Enable appropriate housing development**

**Priority 3: Sponsor a sustainable green approach**

**Aim 2: Work Priority 1: Grow a strong and inclusive economy**

---

1. Purpose of Report

1.1 The purpose of this report is to seek approval to adopt the 2022/23 Infrastructure Funding Statement (IFS)

2. Recommendations

2.1 The Infrastructure Funding Statement be approved; and

2.2 That delegated authority be given to the Assistant Director of Planning in consultation with the Cabinet Member for Planning and Regulation to make any minor changes to the document prior to publication.

3. Background

3.1 The Community Infrastructure Levy Regulations 2010 require a contribution receiving authority to publish an IFS by no later than 31st December in each calendar year. Nuneaton and Bedworth Borough Council is a contribution receiving authority and, therefore, must publish an IFS before the end of this year (2023).

3.2 The IFS sets out a summary of all developer contributions relating to Section 106 planning obligations (S106 agreements) collected and managed within the Borough within the reported year which for this reporting year is the period between 1st April 2022 and 31st March 2023.

- 3.3 IFS is also required to report on Community Infrastructure Levy (CIL) monies collected. The Borough does not have CIL in place and therefore there is nothing to report on CIL in this IFS.
- 4. Conclusion
  - 4.1 That the 2022/23 Infrastructure Funding Statement (IFS) be noted and published.
- 5. Appendices
  - 5.1 Appendix A – Infrastructure Funding Statement 2022/23
- 6. Background Papers

None.

# **Appendix A – Infrastructure Funding Statement 2022-2023**

# Infrastructure Funding Statement 2022/23



**Nuneaton and Bedworth Borough Council**



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### 1.0 Introduction

- 1.1 The Infrastructure Funding Statement (IFS) is an annual report published by Nuneaton and Bedworth Borough Council which provides a summary of all developer contributions relating to Section 106 planning obligations (S106 agreements) collected and managed within the Borough between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023. An Infrastructure Funding Statement must also report on Community Infrastructure Levy (CIL) monies collected. However, the Borough does not have CIL in place and, thus, is not reported.

### 2.0 Developer Contributions

#### Section 106 Planning Obligations

- 2.1 Planning obligations (S106 agreements) are legal agreements which can be attached to a planning permission to mitigate the impact of development and can either be provided on-site or off-site. Planning obligations can only be sought where they are directly related to the development, fairly and reasonably related in scale and kind to the development, and necessary to make the development acceptable in planning terms. The Council's requirements for planning obligations are set out in the Council's adopted Borough Plan. The Borough Plan is supported by an Infrastructure Delivery Plan (IDP) that identifies specific projects which are needed in the Borough to help deliver the development set out in the Borough Plan. Monies received through S106 agreements are ringfenced to go towards those projects set out in the IDP.

#### Community Infrastructure Levy (CIL)

- 2.2 Unlike planning obligations CIL is intended to fund strategic infrastructure requirements within the Borough to support new development. CIL can be used to fund the provision, improvement, replacement, operation, or maintenance of infrastructure of the area. CIL rates must be set out via a published charging schedule. During 2020/21 the Council progressed a draft charging schedule and consulted on the draft between 9<sup>th</sup> October 2020 and 9<sup>th</sup> November 2020 with the intent to adopt it by September 2021. However, following the consultation further testing and analysis was undertaken to provide a more thorough assessment of CIL implementation compared to existing S106 agreements. The outcome of this assessment was that CIL would be likely to generate more funding towards infrastructure for minor residential developments (1-9 dwellings) and most likely non-strategic developments (10-169 dwellings), but S106 agreements were considered

to generate significantly more funding for strategic scale developments of over 170 dwellings. This, together with the administrative burdens and costs associated with CIL implementation means that CIL was considered not to be beneficial compared to the existing S106 arrangements. Therefore, at the Cabinet meeting of 26<sup>th</sup> May 2021 it was resolved that the Nuneaton and Bedworth Borough Community Infrastructure Levy Charging Schedule would not be submitted to the Secretary of State for independent examination.

### 3.0 Section 106 planning obligations

#### Monies set out in Section 106 obligations

3.1 Table 1 below sets out the monies that have been set out in Section 106 planning obligations (S106) between Nuneaton and Bedworth Borough Council and developers that were signed between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023. The table is arranged firstly by the date of the agreement (oldest first). Receipt of the monies within planning obligations is triggered either by specific dates set out in the obligation or by activities taking place on the site to which the obligation relates, such as housing completions, and so there can be considerable time lag between signing of the obligation and receipt of the monies. Tables 3, 4, 5, and 6 later in this document present details on the monies received and spent in 2022/23 including where monies have been transferred to others to utilise (Table 6).

Table 1: S106 contributions monies set out in signed planning obligations signed between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023.

Agreement Date	Site	Contribution Sum (£)	Contribution Sum Use
04/05/2022	15-17 Ash Green Lane, Ash Green, Coventry	£23,611.00	Sports, Recreation and Community Contribution
09/05/2022	Faultlands Farm, Gipsy Lane, Nuneaton	£5,000.00	Additional Highways Contribution
17/06/2022	187 Heath End Road, Nuneaton	£2,979.64	Biodiversity Offsetting Contribution
		£4,531.00	Public Health Contribution
		£4,822.00	Sports Recreation and Community Contribution
19/08/2022	Land at Site 117c003 the former Hawkesbury Golf Centre, Blackhorse Road, Exhall	£786,940.00	Education Contribution
		£117,681.00	Healthcare Contribution (Acute and Accident and Emergency Care)
		£1,077,535.96	Highways Contribution
		£3,852.00	Libraries Contribution
		£44,698.86	On Site Maintenance Contribution
		£77,942.00	Open Space Contribution
		£34,609.00	Police Infrastructure Contribution
		£186,603.00	Primary Care Contribution
		£8,585.00	Rights of Way Contribution
		£8,800.00	Road Safety Contribution
04/11/2022	Land at Top Farm Nuneaton	£406,128.00	Sports, Recreation and Community Contribution
		£450,000.00	Bus Service Improvements Contribution
		£1,799,899.00	CCG Contribution
		£238,054.46	Cycle Path Contribution
		£361,000.00	Cycle Infrastructure Improvements Contribution

## Section 106 planning obligations

Agreement Date	Site	Contribution Sum (£)	Contribution Sum Use
		TBC	Early Years Contribution
		TBC	Education Contribution
		£980,022.00	Hospital Contribution
		£37,219.00	Library Contribution
		£3,359.00	Off Site Highway Mitigation Contribution
		£431,750.31	On Site Maintenance Contribution
		£867,996.94	Open Space Contribution
		£221,349.00	Police Contribution
		£32,000.00	PROW Contribution
		£50 per Dwelling	Road Safety Contribution
		£1,904 per Dwelling	Sports and Leisure Contribution
18/11/2022	Land at Discovery Academy (Former Manor Park School) Beaumont Road Nuneaton	£49,049.00	Healthcare Contribution (Acute and Accident and Emergency Care)
		£98,256.00	Healthcare Contribution (CCG/NHS)
		£1,620.00	Infrastructure Contribution
		£136,582.00	Open Space Contribution
		£82,500.00	Sports Recreation and Community Contribution
28/11/2022	Land at Red Ruby, Tuttle Hill, Nuneaton CV10 0HU	£25,151.00	Hospital Contribution
		£36,176.01	Primary Care Contribution
20/03/2023	Land at Wilsons Lane Exhall Coventry	£57.80 per Dwelling up to a max of £4,219.29	Allotment Contribution
		£107,248.12	Biodiversity Offsetting Contribution (Employment)
		£111,799.19	Biodiversity Offsetting Contribution (Residential)
		£54,066.88	Cycleway Contribution
		£661.56 per Dwelling up to a maximum £48,294.00	Early Years Contribution
		£828.19 per Dwelling up to a maximum £60,458.00	Healthcare Contribution (Acute Accident and Emergency Care and Premium Costs)
		£21.89 per Dwelling up to a maximum £1,598.00	Libraries Contribution
		£1,615.09 per Dwelling up to a maximum £117,901.91	Motorway Contribution (Residential)
		£7.08 per sqm of employment floorspace up to a maximum £394,715.09	Motorway Contribution (Employment)
			Motorway Contribution (Employment)
		£469.55 per Dwelling up to a maximum of £34,277.39	Off-Site Open Space Contribution
£250.15 per Dwelling	Open Space Maintenance Contribution		

## Section 106 planning obligations

Agreement Date	Site	Contribution Sum (£)	Contribution Sum Use
		£3,000.00	Pickard's Way Traffic Regulation Order Contribution
		£643.21 up to a maximum of £46,954.00	Public Healthcare Contribution
		£21.52 per Dwelling up to a maximum £1,571.00	Public Rights of Way Contribution
		£57,542.40	Public Rights of Way (Coventry) Contribution
		£5,560.00 per sqm of employment floorspace up to a maximum of £310,000.00	Public Transport Contribution (Employment)
		£1,000.00 per Dwelling up to a maximum of £73,000.00	Public Transport Contribution (Residential)
		£50.00 per Dwelling up to a maximum of £3,650.00	Road Safety Contribution
		£2,923.73 per Dwelling up to a maximum of £213,432.00	Secondary and Post 16 Education Contribution
		£2,307.54 per Dwelling up to a maximum of £168,451.00	Sports Recreation and Community Contribution
		£10.00 per Dwelling up to a total £730.00	Sustainable Travel Promotion Contribution
		£3,000.00	Wilson Lane Traffic Regulation Order Coventry Contribution
		£3,000.00	Wilson Lane Traffic Regulation Order Nuneaton Contribution

### Non-Monetary Requirement in Section 106 obligations

3.2 Table 2 below sets out the non-monetary contributions that have been set out in Section 106 planning obligations between Nuneaton and Bedworth Borough Council and developers that were signed between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023. The table also includes a S106 agreement signed in the previous year but omitted in error from last year's statement. The table is arranged firstly by the date of the agreement (oldest first) and then alphabetically by the contribution use. The affordable housing contributions do not currently require any monetary contributions, hence why they are not in Table 1.

## Section 106 planning obligations

Table 2: S106 contributions non-monetary requirements set out in signed planning obligations signed between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023.

Agreement Date	Site	Contribution Use
19/08/2022	Land at Site 117c003 the former Hawkesbury Golf Centre, Blackhorse Road, Exhall	Affordable Housing Units
		Affordable Housing Contribution
		Affordable Housing Scheme
		Community Park/Local Park
		Open Space Certificate of Practical Completion
		Open Space Certificate of Final Completion
		Open Space Land
		Open Space Scheme
04/11/2022	Land at Top Farm Nuneaton	Affordable Housing Contribution
		Affordable Housing Dwellings
		Leisure Land Transfer
		Open Space Certificate of Practical Completion
		Open Space Certificate of Final Completion
		Open Space Land
18/11/2022	Land at Discovery Academy (Former Manor Park School) Beaumont Road Nuneaton	Affordable Housing Units
		Affordable Housing Contribution
20/03/2023	Land at Wilsons Lane Exhall Coventry	Affordable Housing Units
		Affordable Housing Contribution
		Open Space Certificate of Practical Completion
		Open Space Certificate of Final Completion

### Monies Received from Section 106 obligations

3.3 Table 3 below sets out the monies that have been received between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers. The table is arranged alphabetically by contribution use. Please note that the table is reporting on the total monies received in the year 22/23 rather than on the monies received from those obligations signed in 22/23. All the monies in Table 3 have been allocated to a specific use, that is, none remain unallocated by the Authority. The details of what these monies have been allocated to is contained within Tables 5 and 6 below.

Table 3: Total amount of S106 contributions monies received between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from signed planning obligations.

## Section 106 planning obligations

Contribution Use	Monies Received (£)
Bridge Contribution	58,295.25
Cycle Way Contribution	12,166.19
Ecology & Biodiversity	21,319.02
Healthcare Provision	97,957.57
Open Space	576,041.06
Public Transport Contribution	16,450.65
Sport & Community Recreation	22,342.18
<b>Total</b>	<b>804,571.92</b>

- 3.4 Table 4 below sets out the monies that have been received between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers that have been allocated but not spent. The table is arranged alphabetically by contribution use. So, Table 4 shows how much of the monies received in 2022/23 in Table 3 above have been designated to a specific project but have not been spent. Table 5 then shows what the unspent monies have been allocated to and Table 6 where that money received in 22/23 has been spent and on what.

Table 4: Total amount of S106 contributions monies received between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from signed planning obligations which have been allocated but not spent.

Contribution Use	Monies Allocated (£)
Cycle Way Contribution	12,166.19
Ecology & Biodiversity	21,319.02
Grounds Maintenance	205,213.62
Open Space	370,827.44
Sport & Community Recreation	22,342.18
<b>TOTAL</b>	<b>631,868.45</b>



3.5 Table 5 below sets out the monies that have been received between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers that have been allocated but not spent and the infrastructure it has been allocated to. The table is arranged alphabetically by contribution use and then by monies allocated (smallest first). Sub totals are provided throughout the table showing the total monies allocated for each contribution use. Dependent on the age of the Section 106 planning obligation the Council has between 5 and 10 years from receipt of the monies within which to spend them.

Table 5: Total amount of S106 Contributions Monies received between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from signed planning obligations which have been allocated but not spent and the items of infrastructure it has been allocated to.

Contribution Use	Site	Monies Allocated (£)
Allotments	Bulkington - Increase capacity	1,373.41
Allotments	Higham Lane - Increase capacity	7,501.79
Allotments	Ryders Hill - Increase capacity	7,536.75
<b>Sub Total</b>		<b>16,411.95</b>
Grounds maintenance 20 year contribution*	Borough wide	205,213.62
<b>Sub Total</b>		<b>205,213.62</b>
Ecology & Biodiversity	Biodiversity Offsetting - Faultlands Farm	19,000
Ecology & Biodiversity	Biodiversity Offsetting - Plough Hill Road	2,319.02
<b>Sub Total</b>		<b>21,319.02</b>
Open Space	Sidings Pool - Link paths	370.07
Open Space	Sandon Park - Improvements	4,199.24
Open Space	Park Lane - Play pitch improvements	4,218.75
Open Space	Miners Welfare Park – Splash park provision & Entrance improvements	9,998.41
Open Space	Cycle Way - Weddington	12,166.19

## Section 106 planning obligations

Contribution Use	Site	Monies Allocated (£)
Open Space	Bulkington Teenage Leisure Provision	15,002.18
Open Space	Whittleford Park - Improvements to entrance and pathways	47,843.38
Open Space	Riversley Park - Cycle friendly bridge	63,573.19
Open Space	Frensham Drive/Chaucer Drive - Play equipment & pathways	81,848.62
Open Space	Buttermere Park - provide play and footpaths	127,361.65
<b>Sub Total</b>		<b>366,581.68</b>
Sport & Community Recreation	Bedworth Physical Activity Hub	22,342.18
<b>Sub Total</b>		<b>22,342.18</b>
<b>Total</b>		<b>631,868.45</b>

\*Grounds maintenance contribution is apportioned over a 20-year period to support revenue costs.

- 3.6 Table 6 below sets out the monies that have been received and then spent between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers.

Table 6: Total amount of S106 contributions monies received and spent between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from signed planning obligations (this includes transfer to other another body to spend).

Contribution Use	Monies Spent (£)
Bridge Contribution	58,295.25
Health Care Contribution	97,957.57
Public Transport	16,450.65
<b>TOTAL</b>	<b>172,703.47</b>

- 3.7 Table 7 below sets out the monies that have been received during any year, but which were spent between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers and the infrastructure it has been spent on. The table is arranged alphabetically by contribution use and then by monies allocated (smallest first). Sub totals are provided throughout the table showing the total monies allocated for each contribution use. Table 7 contains all monies spent set out in Table 6 but is greater because it is those monies received from all years not just those received in 2022/23. For ease, those which are also in Table 6 have been highlighted in a pale green, therefore, those not highlighted have been received by the Authority prior to 2022/23 but spent in 2022/23.
- 3.8 This is the fourth IFS produced by the Council and as such some elements can be tracked through from the first IFS (2019/20) to this one (2022/23).

Table 7: Total amount of S106 contributions monies spent between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from signed planning obligations (this includes transfer to other another body to spend) and the items of infrastructure it has been spent on.

Contribution Use	Site	Monies Allocated (£)
Ecology & Biodiversity	Biodiversity work	15,637.79
<b>Sub Total</b>		<b>15,637.79</b>
Healthcare Provision	Healthcare Provision	97,957.57
<b>Sub Total</b>		<b>97,957.57</b>
Open Space & Leisure	Buttermere Recreation Ground	1,500
	Play Area Improvements	15,554.36
	Play & Teenage Provision - Stockingford Rec	19,999.93
<b>Sub Total</b>		<b>37,054.29</b>
Transport	Bridge Contribution	58,295.25
	Public Transport	16,450.65
<b>Sub Total</b>		<b>74,745.9</b>
<b>Total</b>		<b>225,395.55</b>

- 3.9 None of the monies received between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from signed Section 106 planning obligations was spent on repaying money borrowed, including any interest. Between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 £7,285.36 was received under planning obligations and spent on the monitoring of the delivery of planning obligations.
- 3.10 Table 8 below sets out the monies that have been received during any year, but which were retained between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers and the infrastructure it has been allocated to. The table is arranged alphabetically by contribution use and then by monies allocated (smallest first). Sub totals are provided throughout the

## Section 106 planning obligations

table showing the total monies allocated for each contribution use. Table 8 contains all monies allocated but unspent as set out in Table 5 but is greater because it is also those monies received from all years not just that received in 2022/23. For ease, those which are also in Table 5 have been highlighted in a pale green, therefore, those not highlighted have been received by the Authority prior to 2022/23.

Table 8: Total amount of monies received during any year from signed Section 106 planning obligations, but which were retained between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023.

Contribution Use	Site	Monies Allocated (£)
Affordable Housing	Affordable Housing - Attleborough	20,000
Affordable Housing	Affordable Housing - Weddington	80,000
Affordable Housing	Affordable Housing - Whitestone	200,000
<b>Sub Total</b>		<b>300,000</b>
Allotments	Mount Pleasant Allotments	243.87
Allotments	Queen Street Allotments increase capacity	749.85
Allotments	Barnacle Lane Allotment capacity increase	1,123.08
Allotments	Greenmoor Road Allotment increase capacity	1,191.27
Allotments	Bulkington Allotment - Increase capacity	1,373.41
Allotments	Milford Street Allotments	2,670.11
Allotments	Ryders Hill Allotments Increase capacity	9,570.73"
Allotments	Weddington Allotment Extension	12,956.44
Allotments	Higham Lane Allotments increase capacity	15,412.10"
Allotments	Aberdeen Road Allotments increase capacity	1,6387
<b>Sub Total</b>		<b>61,677.86</b>
Ecology & Biodiversity	Biodiversity Offsetting - Faultlands Farm	19,000
Ecology & Biodiversity	Biodiversity Offsetting - The Long Shoot, Nuneaton	24,181.92
Ecology & Biodiversity	Ecological works - Mancetter Road	25,612
Ecology & Biodiversity	Biodiversity Offsetting - Caldwell	29,860.61
Ecology & Biodiversity	Biodiversity Offsetting - Plough Hill Road	42,579.79"
Ecology & Biodiversity	Biodiversity Offsetting - St Georges Way	72,056.17
Ecology & Biodiversity	Biodiversity Offsetting - South Milking Lane, Nuneaton	73,884.67
Ecology & Biodiversity	Biodiversity Offsetting - Eastboro Way	82178
Ecology & Biodiversity	Biodiversity Offsetting - The Long Shoot, Nuneaton	119,992.6
<b>Sub Total</b>		<b>489,345.76</b>
Grounds maintenance 20-year contribution*	Borough wide	1,316,374.00"
<b>Sub Total</b>		<b>1,316,374</b>
Open Space	Miners Welfare Park - Play pitch provision	123.49
Open Space	Stockingford Recreation Ground	197.89
Open Space	Vale View Community Centre - New gate and path	1,138.55
Open Space	Miners Welfare Park - K barrier under railway bridge	1,400.41

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Contribution Use	Site	Monies Allocated (£)
Open Space	Greenmoor Road Recreation Ground - Pitch provision	1,494.63
Open Space	Miners Welfare Park - Path improvements	1,548.08
Open Space	Whittleford Cycleway - Signage	2,029.44
Open Space	Keresley Play Area - Upgrade	2,255.79
Open Space	Riversley Park - Design of equipped play & fitness facility	2,501.63
Open Space	Newdigate Recreation Ground - Improvements	3,231.73
Open Space	Newdigate Park - Installation of signs off Potters Road	3,672.55
Open Space	Bedworth Sloughs - Access and path improvements	4,060.53
Open Space	Park Lane - Play pitch improvements	4,218.75
Open Space	Miners Welfare Park - All wheels provision	5,331.49
Open Space	Riversley Park - Improvements to Gold belt tunnel	6,457.28
Open Space	Buttermere Park - Design of additional play provision	6,561.63
Open Space	Riversley Park - Cycle path	6,874.72
Open Space	Sandon Park - Improvements	7,050.63
Open Space	Sandon Park - Footpath resurfacing	7,252.46
Open Space	Attleborough Recreation Ground - Improvements to football pitch	8,873.75
Open Space	Pauls Land - Provision of bins and benches	8,893.93
Open Space	Sidings Pool, Smorrall Lane - Path & equipment improvements	9,490.97
Open Space	Miners Welfare Park-Splash Park provision & Entrance improvements	9,998.41
Open Space	Bermuda Bowling Green - Improvements	10,000
Open Space	Pauls Land Pavilion - Improvements	10,573.75
Open Space	Windmill Hill - Provision of footpaths	11,777.89
Open Space	Miners Welfare Park - Improvements from Rye Piece ring way entrance	12,176.79
Open Space	Rannoch Drive - Junior play facilities	12,911.93
Open Space	Riversley Park - Creation of vistas and river maintenance	13,462.44
Open Space	Upgrade of Play Areas	15,033.69
Open Space	Riversley Park - Entrance improvements	15,409.05
Open Space	Whittleford Park - Upgrade of footpaths	15,744.69"
Open Space	Bermuda Open Space - Improvements	15,860.62
Open Space	Bulkington Recreation Ground - Teenage Leisure Provision	17,553.91"
Open Space	Bulkington Recreation Ground - Improvements	19,328.45
Open Space	Bermuda - Natural play provision	19,835.15
Open Space	The Dingle - Upgrade paving	22,088.85
Open Space	Buttermere Park - Path and signage improvements	26,347.32
Open Space	Lilleborne Drive - Upgrade Play provision	26,448.03
Open Space	Sandon Pavilion - Community facilities	26,859.37
Open Space	Oaston Road - Footpath Construction	31,675.74
Open Space	Bermuda - Enhancement of Play Area	31,720.28

## Section 106 planning obligations

Contribution Use	Site	Monies Allocated (£)
Open Space	The Long Shoot - Play & Open Space improvements	33,456.28
Open Space	George Eliot Gardens - Gateway entrance	33,646.95
Open Space	Bermuda Phoenix Centre - Football pitch improvements	38,666.8
Open Space	Riversley Park - Football provision	41,124.01
Open Space	Jubilee Centre - Footpath improvements	44,458.66
Open Space	Whittleford Park - Improvements	63,059.91
Open Space	Heckley Recreation Ground - Pavilion & football pitch Improvements	77,810.27
Open Space	Frensham Drive/Chaucer Drive - Play equipment & pathways	81,848.62
Open Space	Riversley Park - Visitor Improvements	91,485.66
Open Space	Riversley Park - New cycle bridge	106,741.01"
Open Space	Weddington - Footpath improvements	140,706.03
Open Space	Horeston Grange - Provision of Green Gym and Cycle works	172,160.85
Open Space	Buttermere Park - Footpaths, play area and teenage facility improvements	213,843.47"
Open Space	Weddington - Cycle Way	244,567.19"
<b>Sub Total</b>		184,3042.4
Sport & Community Recreation	Design & Development Pingles HUB	50,000
Sport & Community Recreation	Design and Development - new leisure centres	5,6115
Sport & Community Recreation	Design & Development Bedworth HUB	293,674.16"
<b>Sub Total</b>		399,789.16
<b>Total</b>		3,093,855.18

\*Grounds maintenance contribution is apportioned over a 20-year period to support revenue costs.

"Figure is greater than that in Table 5 reflecting that some of the monies were received prior to 2022/23.

## 4.0 Conclusion

- 4.1 This Infrastructure Funding Statement (IFS) reports on the Section 106 planning obligations that have been set out in those agreements signed by Nuneaton and Bedworth Borough Council and developers between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 (Tables 1 and 2). It reports on those monies that the Borough Council has received from Section 106 planning obligations between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023 and explains the status of that money, whether it has been allocated or not to a specific project, and whether it has been spent and if so on what (Table 3 – 7). Finally, Table 8 sets out those monies that have been received from Section 106 planning obligations signed during any time but that the monies were retained between 1<sup>st</sup> April 2022 and 31<sup>st</sup> March 2023.

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**Report Summary Sheet**

**Date:** 6<sup>th</sup> December 2023

**Subject:** Borough Plan Review update including responses to the Publication version and changes to the Local Development Scheme Timetable.

**Portfolio:** Cabinet Member for Planning and Regulation (Councillor R. Smith)

**From:** Assistant Director – Planning

**Summary:**

The purpose of this report is to update Members on the Borough Plan Review including responses to the Publication version and to recommend that Cabinet and Full Council approve the Review process so that it can continue to the Regulation 22 stage (Submission). This is with the caveat that any amendments to the draft documents forming the submission can be carried out by delegated powers of the Assistant Director for Planning in consultation with the Portfolio Holder for Planning and Regulation up to the submission stage.

Secondly, to recommend to Cabinet and Full Council that new wording and timetable changes required to the Local Development Scheme can be approved and adopted.

Thirdly, to inform Members of the minor amendments required to the Infrastructure Delivery Schedule for the Borough Plan Review.

**Recommendations:**

it be recommended to Council that:



- to proceed to Regulation 22 stage (Submission) for the Borough Plan Review be approved.
- the amendments to the Local Development Scheme be adopted.
- the minor amendments required to the Infrastructure Delivery Schedule for the Borough Plan Review be noted.
- the Assistant Director for Planning in consultation with the Portfolio Holder for Planning and Regulation be given delegated authority to make any amendments necessary up to the submission stage for the draft documents forming the submission be approved.
- the report be marked not for call in as provided for in paragraph 15(f) of the Overview and Scrutiny Procedure Rules in Part 4 of the Constitution.

**Options:**

- To approve the Borough Plan Review (Local Plan) documents to continue to Regulation 22 stage (Submission). To give approval to enable the draft documents to receive any changes required up until the submission under delegated powers of the Assistant Director for Planning in consultation with the Portfolio Holder for Planning and Regulation and
- To approve the amendments to the Local Development Scheme for adoption and
- To note the minor amendments required to the Infrastructure Delivery Schedule for the Borough Plan Review or
- Not to endorse the recommendations but recommend an alternative.

**Reasons:**

To enable the Council to comply with the requirements of the Planning and Compulsory Purchase Act 2004 (as amended) and in line with the timetable established within the amended Local Development Scheme.

**Consultation undertaken with Members/Officers/Stakeholders**

Consultation with the Portfolio Holder – Planning and Regulation.

Borough Plan Review work taken to and approved by Borough Plan Committee at all stages. This includes the items that are on this current agenda which were taken to and approved on the 28<sup>th</sup> November 2023 at that Committee.

Consultation with key stakeholders and public consultation for Issues and Options, Preferred Options and Publication of the Borough Plan Review and further consultation with the Infrastructure Providers.

**Subject to call-in: No**

**Ward relevance:** All

**Forward plan:** Yes

**Building a Better Borough Aim:** All

**Building a Better Borough Priority:** All

**Relevant statutes or policy:**

Planning and Compulsory Purchase Act 2004 (as amended) and the associated Town And Country Planning (Local Planning) (England) Regulations 2012 (as amended).

National Planning Policy Framework (NPPF) and Planning Practice Guidance (PPG).

**Equalities Implications:**

None

**Human resources implications:**

The timetable accounts for existing known staffing and resource levels.

**Financial implications:**

The costs associated with progressing the Borough Plan Review would be met within existing budgets. If any additional evidence base is required/necessary, this has not been accounted for and may result in budget pressure for 2023/24.

**Health Inequalities Implications:**

N/A

**Section 17 Crime & Disorder Implications:**

N/A

**Risk management implications:**

Risks primarily relate to potential changes to national policy, possible issues arising under the Duty to Co-operate, and potential staff shortages.

**Environmental implications:**

The Borough Plan Review draft documents need to align with the latest Government guidance on preserving and enhancing the natural environment.

**Legal implications:**

The Borough Plan Review Reg 22 Submission is a statutory requirement under the Planning & Compulsory Purchase Act 2004 and the associated Town And Country Planning (Local Planning) (England) Regulations 2012 (as amended).

**Contact details:**

Maria Bailey  
Assistant Director for Planning  
024 7637 6144  
[maria.bailey@nuneatonandbedworth.gov.uk](mailto:maria.bailey@nuneatonandbedworth.gov.uk)

Sarah Matile  
Principal Planning Policy Officer  
024 7637 6380  
[sarah.matile@nuneatonandbedworth.gov.uk](mailto:sarah.matile@nuneatonandbedworth.gov.uk)

## AGENDA ITEM NO.7

### NUNEATON AND BEDWORTH BOROUGH COUNCIL

**Report to:** Cabinet - 6<sup>th</sup> December 2023

**From:** Assistant Director - Planning

**Subject:** Borough Plan Review update including responses to the Publication version and changes to the Local Development Scheme Timetable.

**Portfolio:** Planning and Regulation (Councillor R. Smith)

**Building a Better Borough Aim: All**

**Building a Better Borough Priority: All**

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#### 1. Purpose of Report

- 1.1 The purpose of this report is to update Members on the Borough Plan Review including responses to the Publication version and to recommend that Cabinet and Full Council approve the Review process so that it can continue to the Regulation 22 stage (Submission). This is with the caveat that any amendments to the draft documents forming the submission can be carried out by delegated powers of the Assistant Director for Planning in consultation with the Portfolio Holder for Planning and Regulation up to the submission stage.
- 1.2 Secondly, to recommend to Cabinet and Full Council that new wording and timetable changes required to the Local Development Scheme can be approved and adopted.
- 1.3 Thirdly, to inform Members of the minor amendments required to the Infrastructure Delivery Schedule for the Borough Plan Review.

#### 2. Recommendations

It be recommended to Council that:

- 2.1 To proceed to Regulation 22 stage (Submission) for the Borough Plan Review be approved.
- 2.2 The amendments to the Local Development Scheme be adopted.

- 2.3 The minor amendments required to the Infrastructure Delivery Schedule for the Borough Plan Review be noted.
- 2.4 The Assistant Director for Planning in consultation with the Portfolio Holder for Planning and Regulation be given delegated authority to make any amendments necessary up to the submission stage for the draft documents forming the submission be approved.
- 2.5 the report be marked not for call in as provided for in paragraph 15(f) of the Overview and Scrutiny Procedure Rules in Part 4 of the Constitution.

### 3. Background

#### 3.1 Background to the Borough Plan Review

- 3.2 The Council consulted on the Borough Plan Review Publication document from 4<sup>th</sup> September to 16<sup>th</sup> October 2023. The Publication consultation followed on from the 'Preferred Options' consultation which ran from 13<sup>th</sup> June to 22<sup>nd</sup> July 2022, the 'Issues and Options' consultation held in May 2021 and the Council's 'call for sites' in October 2021.
- 3.3 The Regulation 19 consultation was a statutory consultation as part of the Publication stage of the Borough Plan Review process. Since the Publication consultation, Officers have begun to review the representations received. The representations received will be fully documented, reviewed and officer responses completed, prior to being submitted alongside the Submission version of the Borough Plan Review to the Secretary of State.

### 4. Body of Report

- 4.1 The Council have been liaising with other Local Authorities under the Duty to Co-operate and to complete a Memorandum of Understanding. Statements of Common Ground are being prepared with neighbouring authorities, statutory consultees, developers and interested parties.
- 4.2 Since the Council have already undertaken the final Publication stage, any further amendments to the Plan will need to be agreed at Examination level with the Planning Inspector via Main or additional Modifications. The submission is intended to be by the end of January 2024.
- 4.3 Documents being considered by Cabinet/Council at this meeting:

- Summary of consultation responses from Regulation 19 stage (appendix A –to follow).
- Amended Infrastructure Delivery Schedule (appendix B).
- Amended Local Development Scheme (appendix C).

4.4 Members will recall that the Borough Plan Review Publication Document was presented to Cabinet on the 26<sup>th</sup> July 2023 and Full Council on the 13<sup>th</sup> September 2023 along with a number of supporting evidence base documents including the Sustainable Appraisal and Habitat Regulations Assessment. Notably, the recommendation was that amendments could be carried out prior to consultation by delegated powers of the Assistant Director in consultation with the Portfolio Holder. Therefore, the Publication Document that was consulted on in September to October 2023 included some amendments compared with the version previously presented to Cabinet/Council. This Publication version of the Plan, alongside the supporting evidence base is available online or can be printed on request in advance of the meeting. The recommendation for Cabinet/Full Council is that the Submission version of the Borough Plan Review, which will be submitted to the Planning Inspectorate, will incorporate any necessary minor modifications that have come about during the consultation process, and which will be agreed by delegated powers of the Assistant Director in consultation with the Portfolio Holder.

#### 4.5 Infrastructure Delivery Schedule (Amendment)

The Infrastructure Delivery Schedule timescales for some of the transport infrastructure requirements have been amended from 2039 to 2031, so that they align with the Sustainability Appraisal. Both documents support the Borough Plan Review (2021-2039).

#### 4.6 Local Development Scheme (Amendments)

In reference to the Borough Plan Review, unfortunately, due to the amount of Officer time that has been taken up (and will continue to be taken up for several months) on other work; continuing Duty to Cooperate and Statement of Common Grounds and continuing discussions and work that Officers are having with the Planning Inspectorate and Planning Advisory Service to ensure that the final submission can proceed as smoothly as possible; all of these matters have inevitably delayed the Borough Plan Review process. This has therefore impacted the proposed submission time frames by a month as Officer time is still required to review the number of consultations received and to complete remaining documents that are necessary for submission. It is therefore considered necessary that paragraph 3.3 of the Local Development Scheme and timetable is amended to the following:

4.6.1 Paragraph 3.3 (Borough Plan Review):

The Borough Plan Review ‘Issues and Options’ consultation document explored key policy issues in detail as well as potential options for addressing the issues. Such issues included meeting housing and employment needs, infrastructure delivery, town centre regeneration, Green Belt, climate change adaptation/mitigation, biodiversity, sustainable transportation and design. The Council also undertook a ‘call for sites’ which informed the Preferred Options. The Borough Plan Review will need to be underpinned by robust and up-to-date evidence to ensure ‘soundness’ and legal compliance for the examination stage. On that basis, officers have considered the evidence requirements and updated and recommissioned the evidence base. Some of this evidence informed the Preferred Options stage, which was consulted upon in June and July 2022. The evidence base and responses from the Preferred Options stage fed into the Publication version which was consulted on between 4<sup>th</sup> September 2023 to the 16<sup>th</sup> October 2023. The responses to the Publication Regulation 19 stage are currently being considered and where necessary minor amendments will be recommended to the Planning Inspectorate at submission. In addition, the amended timetable will also allow some flexibility for the Council to review any potential changes to the planning system. The Council will continue to monitor any proposed legislative or policy changes. The estimated timetable for developing the document is:

Stage	Timescale	Opportunity for Public Involvement
<i>Commencement/ scoping</i>	<i>June 2019 – May 2021</i>	No
<i>Issues and Options Consultation</i>	<i>May 2021</i>	Yes
<i>Consultation on Preferred Options</i>	<i>June 2022</i>	Yes
<i>Publication (Regulation 19) consultation</i>	<i>September 2023</i>	Yes
<i>Submission to Secretary of State</i>	<i>January 2024</i>	No
<i>Examination in Public (dependent on Planning Inspectorate’s work programme)</i>		Yes
<i>Receipt of Inspector’s Report (dependent on Planning Inspectorate’s work programme)</i>		No
<i>Adoption (prediction only – dependent on Planning</i>	<i>December 2024 (subject to no Main</i>	No

Stage	Timescale	Opportunity for Public Involvement
<i>Inspectorate's work programme)</i>	<i>Modifications consultation)</i>	

4.7 In reference to the Gypsy and Traveller Site Allocations DPD, due to Main Modifications suggested by the Planning Inspectorate having to be consulted upon and then considered by the Planning Inspectorate, the time frames for the Gypsy and Traveller DPD are now out of date. It is therefore considered necessary that paragraph 3.5 of the Local Development Scheme and timetable is amended to the following:

4.71 *Paragraph 3.5 (Gypsy and Traveller Site Allocations DPD):  
The purpose of this policy document is to allocate sites to meet the Borough's identified need. The Inspector requested main modifications to the proposed DPD. These main modifications were consulted on between 4<sup>th</sup> September 2023 to the 16<sup>th</sup> October 2023. These consultation responses have been sent to the Planning Inspectorate and a response is awaited to confirm whether the Document can be formally adopted by the Council. The estimated timetable for developing the document is:*

Stage	Timescale	Opportunity for Public Involvement
<i>Issues and Options consultation</i>	<i>May 2021</i>	<i>Yes</i>
<i>Publication (Regulation 19) consultation</i>	<i>Jan 2022</i>	<i>Yes</i>
<i>Submit to Secretary of State</i>	<i>June 2022</i>	<i>No</i>
<i>Examination in Public</i>	<i>October 2022</i>	<i>Yes</i>
<i>Consultation on Main Modifications</i>	<i>September/October 2023</i>	<i>Yes</i>
<i>Receipt of Inspector's Report (Prediction only – dependent on Planning Inspectorate's work programme)</i>	<i>December 2023</i>	<i>No</i>
<i>Adoption (Prediction only – dependent on Planning Inspectorate's work programme)</i>	<i>February 2024 (subject to no issues with the Main Modifications consultation)).</i>	<i>No</i>

4.8 Regulation 19 consultation (Publication stage) responses

The consultation ran for six weeks and was advertised through social media, press releases and emails. Paper copies of the Borough Plan



Review and associated documents were available at the Town Hall, Bedworth, Nuneaton and Bulkington Libraries. In addition, consultees were invited to meet Planning Policy Officers at the Town Hall 10:00 until 14:00 Monday to Friday or to email or telephone the department with any queries. Exhibition boards were also in place at the Town Hall. On the recommendations of the Planning Inspectorate, via the Planning Advisory Service, two Duty to Cooperate forums were held via Microsoft Teams. The first was held on the 27<sup>th</sup> September for neighbouring local authorities, statutory bodies and interested parties and over 200 people or organisations were invited and approximately 45 people attended this forum. The second forum was held the day after, for development partners and landowners of the allocated sites. Approximately 60 people or organisations were invited which resulted in approximately 20 attendees to this forum.

4.9 The Council received a total of 63 written responses to the consultation stage. These were from:

- Organisations, Statutory Consultees and Local Planning Authorities: 23 responses (awaiting one further response).
- Agents and Developers: 30 responses.
- Resident Associations and Action Group: 2 responses.
- Councillors and MPs: 1 response.
- Individuals: 8 responses.

4.10 The following provides an overview of the main issues raised to the Regulation 19 consultation:

- Concerns regarding compliance with the Duty to Cooperate due to a lack of publicly available evidence such as a signed Memorandum of Understanding or Statements of Common Ground with relevant parties. (These are currently being worked upon).
- Clarification as to how Nuneaton and Bedworth Borough Council will meet the strategic employment needs, identified in the HEDNA, how the Plan will consider and/or explore any possible opportunities for such sites and how delivery (or non-delivery) may impact on the adjoining Boroughs/Councils.
- Clarification is required as to how Nuneaton and Bedworth Borough Council will address wider housing needs (unmet needs) and how delivery (or non-delivery) may impact on adjoining Boroughs/Councils.

4.11 Appendix A (to follow) provides a summary of the representations received to the Regulation 19 consultation.

## 5. Conclusion

5.1 Having regard to the amount of Officer time that has been taken up (and will continue to be taken up for several months) on other work; continuing Duty to Cooperate and Statement of Common Grounds and continuing discussions and work that Officers are having with the Planning Inspectorate and Planning Advisory Service to ensure that the

final submission can proceed as smoothly as possible; it is requested that the recommendations as set out at para 2 of the agenda are agreed so that the Borough Plan Review (Local Plan) documents can proceed to the submission stage (Regulation 22) by the end of January 2024. This is with the caveat that amendments can take place under delegated powers of the Assistant Director for Planning in consultation with the Portfolio Holder for Planning and Regulation. Secondly this will require the Local Development Scheme to be amended to reflect the likely timetables for the Borough Plan Review and for the Gypsy and Traveller Development Plan Document. Also, finally to note the minor amendments to the Infrastructure Delivery Schedule for the Borough Plan Review.

## 6. Appendices

- 6.1 The appendices are listed below. If hard copies of any other documents are required for the Borough Plan Review, please contact Maria Bailey or Sarah Matile using the contact details provided.

Borough Plan Review	
Appendix reference	Details of appendix document
A	Summary of representations received to the Regulation 19 consultation (to follow).
B	Infrastructure Delivery Schedule.
C	Local Development Scheme. Existing LDS can be viewed at: <a href="https://www.nuneatonandbedworth.gov.uk/local-development-scheme">Local Development Scheme   Nuneaton &amp; Bedworth (nuneatonandbedworth.gov.uk)</a>

## 7 Background Papers

The published documents for the Borough Plan Review can be viewed at: [Consultations on planning policy | Planning Policy consultations | Nuneaton & Bedworth \(nuneatonandbedworth.gov.uk\)](https://www.nuneatonandbedworth.gov.uk/consultations-on-planning-policy)

[The documents that were considered by the Borough Plan Committee on the 12<sup>th</sup> July 2023 can be viewed at:](https://www.nuneatonandbedworth.gov.uk/agendas-reports-and-minutes)

[Agendas, reports and minutes | Nuneaton & Bedworth \(nuneatonandbedworth.gov.uk\)](https://www.nuneatonandbedworth.gov.uk/agendas-reports-and-minutes)

The documents that were considered by Cabinet on the 26<sup>th</sup> July 2023 can be viewed at:

[Agendas, reports and minutes | Nuneaton & Bedworth \(nuneatonandbedworth.gov.uk\)](https://www.nuneatonandbedworth.gov.uk/agendas-reports-and-minutes)

The documents that were considered by Full Council on the 13<sup>th</sup> September 2023 can be viewed at:  
[Agendas, reports and minutes | Nuneaton & Bedworth  
\(nuneatonandbedworth.gov.uk\)](https://nuneatonandbedworth.gov.uk)

ENDS

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
Physical Infrastructure - Environmental and Services Infrastructure						
Utilities						
1	11kV, 33kV and 132kv diversions	HSG 4, HSG 6 and EMP1	All Primary work would be handled by the Primary System Design team at Castle Donnington. All general 11kV infrastructure would delivered from our distribution office at Hinckley.	Medium term. For a new Primary substation this would be 18months – 2 years after acceptance of a formal offer & payment of any contributions. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £800,000 for providing 11kV infrastructure to the boundary of the site only. Costs for potential diversions not identified.	National Grid
2	Upgrading the Langdale Drive Primary Substation`	SHA 4	Either the existing Primary may have to be upgraded or a new Primary established in a suitable location on the site for which a 40m x 40m site would be required. Two 33kV cables would have to be laid from Hinckley to the site.	Medium term. For a new Primary substation this would be 18months – 2 years after acceptance of a formal offer & payment of any contributions.	Estimated cost £1.5M	National Grid
3	Possible upgrade to 11kV network	HSG 4	possible upgrade of 11kV network dependant on development plan. All general 11kV infrastructure would delivered from our distribution office at Hinckley.	Medium term. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £405,000 for providing 11kV infrastructure to the boundary of the site only.	National Grid
4	Fire Station upgrade contribution	All sites	Increased growth will require additional provision to ensure services projected to be £121 per dwelling. Fire and Rescue will continue to seek contributions from Developers to ensure that there is adequate provision of infrastructure to support the effective delivery of the fire and rescue service e.g. the cost of fire hydrants.	Across development plan period (up to 2039)	Projected at £121 per dwelling	Developer CIL/S106, WCC
5	Increase waste management and recycling facilities capacity	All sites	Provide for the required increase in capacity as the HWRC	Across development plan period (up to 2039)	£43.92 per dwelling	Developer CIL/S106 , WCC
Water and Flood Mitigation						
1	Sustainable Drainage systems	All sites	Incorporate the use of sustainable drainage systems (SuDS) within the development plans, with preference for above-ground SuDS that deliver multiple benefits for the community and the environment.	Across development plan period (up to 2039)	To be determined at planning application stage on site by site basis.	Developer, CIL/S106 for offsite works

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
2	Weddington and Long Shoot localised sewage and drainage capacity improvements	HSG 1/SHA 1	Localised capacity improvements in the Long Shoot and Weddington Church Lane area.	Expected delivery before 2025	To be determined	Severn Trent (sewerage elements) funded via Developer Infrastructure Charges and LLFA (surface water elements)
3	Weddington pumping station and CSO improvements (Severn Trent's 'Nuneaton Strategic Growth Scheme Phase 1')	HSG 1/SHA 1	To resolve potential capacity issues at Weddington Road pumping station and CSO.	Expected delivery before 2025	To be determined	Severn Trent via developer contributions i.e. Developer Infrastructure Charges at a set rate per dwelling completed.
4	Nuneaton Hartshill Sewage Treatment Work expansion	HSG 1/SHA 1, SHA 2, HSG 3, HSG 1/SHA 10, EMP 1 and SEA 4	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2039)	To be determined	Severn Trent via developer contributions i.e. Developer Infrastructure Charges at a set rate per dwelling completed.
5	West and South Nuneaton sewerage and drainage network improvements.	SHA 2, HSG 3, EMP 1, SEA 4,	Improvements to the local network in order to reduce the impact on hydraulic performance in the area	In line with development trajectories and delivered as part of the 'Nuneaton Strategic Growth - Phase 2' project	To be determined	Severn Trent via developer contributions i.e. Developer Infrastructure Charges at a set rate per dwelling completed.
6	Coventry - Finham Sewage Treatment Work expansion	SEA 2, SEA 3, EMP6, SEA 6, HSG4, SHA 4 and SHA 6	To increase capacity to the treatment works to support growth	Across development plan period (up to 2039)	To be determined	Severn Trent via developer contributions i.e. Developer Infrastructure Charges at a set rate per dwelling completed.
8	Localised sewage and drainage improvements	All sites	Local improvements to the network required to alleviate pressures as required, based on site specific modelling work	To be determined	To be determined	Severn Trent via developer contributions i.e. Developer Infrastructure Charges at a set rate per dwelling completed.
9	Water supply infrastructure	All sites	Reconfiguration to the distribution system in the proximity of the site will also be required.	Across development plan period (up to 2039)	To be determined	Combination of Severn Trent and developer CIL/S106
10	Site Specific Flood risk mitigation	All sites	Funding may be sought through CIL or S106 on a site-specific basis where any development sites are at risk of flooding or the new development places additional burden on existing infrastructure. Such examples may include contributions to the inspection or repair of nearby drainage assets (such as high risk culverts) or contributions to a proposed flood alleviation scheme that would benefit the development site.	Across development plan period (up to 2039)	To be determined at planning application stage on site by site basis.	Developer CIL/S106, WCC and EA
Physical Infrastructure - Transport Infrastructure						
11/17/29	Bermuda Connectivity	Borough-wide	Opened route from St Georges Way to Bermuda Road connecting A444 Griff to Heath End Road, West Nuneaton. Providing improved access to A444 and Bermuda Park station from west Nuneaton.	Complete 2023	£15m	CWLEP, NBBC, WCC

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
-	Coton Arches	Nuneaton	Signalised hamburger roundabout	Complete	-	CWLEP
37	A47 Hinckley Rd/Higham Lane	Nuneaton	Signalised junction	Assumed by 2031	£4.2m	Partially Funded (NPIF)
26	A4254 Eastboroway/Crow hill	Nuneaton/HSG10	Signalised junction	Assumed by 2031	-	S278 Developer Funded
53	A47 Old Hinckley Road/A4524 Eastboro Way	Nuneaton	Roundabout improvement	Assumed by 2031	£5.6m	Partially Funded (NPIF)
	Land off Eastboro Way Signalised Junction	Nuneaton/HSG10	Signalised junction	Assumed by 2031	-	S278 Developer Funded
27	A4254/B4114 Eastboro Way	Nuneaton/HSG10	Signalised junction	Assumed by 2031	-	S278 Developer Funded
55	Nuneaton Northern Link Road	Nuneaton	Connecting routes through northern housing developments	Assumed by 2031	-	S278 Developer Funded
23	College St/A444	Nuneaton	Improved roundabout and assoicated junction improvements	2025	£4.3m	WCC Funding
24	College Street/Bull Ring	Nuneaton	Improved junction	2025		
25	Greenmoor Road/Heath End Road	Nuneaton	Improved junction	2024		
43	Gipsy Lane/Coventry Road Junction	Bedworth/HSG3	Signalised junction	Assumed by 2039	-	S278 Developer Funded
	M6 Managed Motorway	Nuneaton	Manage motorway scheme	Complete	Strategic Road Network	Complete
36	Greenmoor Road/Croft Road	Nuneaton	Mini-roundabout	Complete	-	Complete
30/32/34/35	Transforming Nuneaton	Nuneaton	Town centre wide highways and sustainable travel improvements	Assumed by 2031	£25.5m	Partially Funded
28	Longford Road Roundabout	Bedworth	Roundabout improvement	Assumed by 2031	-	S278 Developer Funded
28/44/48	Longford Rd Corridor Scheme	Bedworth	Corridor and junction improvements/widening, inclusive of cycle infrastructure	Assumed by 2031	£11.2m	S106
-	Redgate Roundabout	Nuneaton	Junction improvement	Assumed by 2031	Strategic Road Network	S278 (North Warwickshire employment allocation)

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
-	Completed Dualling from Redgate to MIRA	Nuneaton/Nwar ks	Dual carriageway	Assumed by 2031	Strategic Road Network	S278 (North Warwickshire employment allocation)
-	A5 Woodford Lane	Nuneaton/Nwar ks	Junction/Safety improvement	Assumed by 2031	Strategic Road Network	S278 (North Warwickshire employment allocation)
-	B4111 Nuneaton Road/Woodford Lane/Atherstone Rd	Nuneaton/Nwar ks	Junction improvement	Assumed by 2031	-	S106 (North Warwickshire housing allocations)
-	Coleshill Plough Hill Road	Nuneaton/Nwar ks	New roundabout	Assumed by 2031	£1.9m +land and legal fees (Est £2.5m total TBC)	S106
-	Coleshill Road/Victoria Road/Camp Hill Road/Bucks Hill	Nuneaton/Nwar ks	Signalised junction	Assumed by 2031	-	S278 (North Warwickshire housing allocation)
12/42.	A444/Walsingham Dr	Bedworth/SHA2	Roundabout capacity improvements	Assumed by 2031	£6.2m	S278
68	M6 J3 Interim Scheme	Borough wide/Coventry	Amendments to M6 J3 signalised roundabout to accommodate additional lanes	NH request by 2026	£12.6m	S106 + external funding TBC
replaces 61a/b with removal of HSG7	B4112 Nuneaton Rd/Weston Lane	Bulkington/HSG 8	Right turn lane	Assumed by 2031	£0.8m	S106/278 Bulkington allocations
56	SHA 2 distributor link road	SHA 2	SHA 2distributor link road with integrated footway/cycleway provision (with additional link to A444)	2031	To be determined at detailed design stage on site by site basis.	CIL/S106, S278, WCC
-	B4111 Mancetter Road/B4114 Tuttle Hill/Camp Hill Road	Nuneaton/Nwar ks	TBC	Assumed by 2039 (monitor and manage)	-	Monitor and manage
-	Winding House Lane/Wheelwright Lane	Nuneaton/Cove ntry	Widened signalised junctions	TBC	-	Associated mainly with CCC developments
-	School Lane	Bedworth/SEA 6	Widening and cycle route	Assumed by 2039	-	S278

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
82	Gipsy Lane canal bridge strengthening / widening works	EMP1	A proportionate financial developer contribution towards Gipsy Lane canal bridge strengthening / widening works, in order to enhance local bus service accessibility to the employment site from Griff Roundabout, Coventry Road, etc.	Across development plan period (up to 2039)	To be determined	S106 / CIL, WCC
60	HSG 7 access	HSG7	Provision of new access from Lancing Road and Nuneaton Road	2025	To be determined at detailed design stage on site by site basis.	CIL/S106, S278
61a	HSG 7 highway improvement contributions	HSG7	Financial contributions towards Bulkington highway improvement works as set out in the Strategic Transport Assessment NBBC/41 The measures include improvements to the following junctions: 1. Rugby Road/New Street Junction. 2. Rugby Rd/Withybrook Rd/Shilton Ln 3. Rugby Rd/Arden Rd 4. Nuneaton Rd/Cleveland Rd	2028	£1.5m	CIL/S106, S278
77	B4029 cycle path	HSG7	Financial contributions towards the development of a dedicated cycle path along the B4029 between Bulkington Village Centre and Bedworth, and towards links to Bulkington Village Centre and Nuneaton	Across development plan period (up to 2031)	To be determined	S106 / CIL, WCC
5	A47 Longshoot	Nuneaton	Widened/ upgraded footway adjacent to road	2023	Funded	GBF, S106
5	A47 Hinckley Road	Nuneaton	Widened/ upgraded footway adjacent to road		Funded	NPIF
1	B4113 Longford Rd	Bedworth	Widened/upgrade footway/cycleway as part of wider highways corridor scheme	By 2031	Partially Funded	S106/external funding



IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
	Whitestone Connections	Nuneaton	A package of widened/ upgraded footway links adjacent to road, linking into new development		£956,660	S106
	Crowhill Road	Nuneaton	Widened/upgraded footway adjacent to road		£978,390	S106
	B4113 to Coton Arches	Nuneaton	Widen and upgrade existing footway/cycleway to Coton Arches		£355,950	S106
	B4114 Lutterworth Road	Nuneaton	On carriageway cycle route, widened/upgraded footway adjacent to road		£880,110	S106
	A4254 Avenue Road	Nuneaton	Widened/upgraded footway adjacent to road and crossings (LCWIP N30)		£780,400	S106
	Greenmoor Rd	Nuneaton	Widened/upgraded footway adjacent to road, linking St Thomas Moore school to Bull Ring.		£346,500	S106
	West Nuneaton to Town Centre	Nuneaton	Widened/upgraded footway adjacent to carriageway and cycle track/path on open space.		£2,749,680	S106
	Galley Common - Chaucer Drive paths	Nuneaton	Cycle Track/path across open space.		£157,500	S106
	Griff Link	Bedworth	Widened/upgraded footway adjacent to road		£548,730	S106
	B4114 Tuttle Hill and Midland Road	Nuneaton	Widened/ upgraded footway adjacent to road and on carriageway route and crossing	By 2031	£951,300.00	S106
4	A444 Weddington Road north (Change Brook - Church Lane)	Nuneaton	Widened/ upgraded footway adjacent to road	By 2031	£492,030.00	S106/S278
46	A4254 Eastboro Way, Nuneaton	Nuneaton	Widened/ upgraded footway adjacent to road	By 2031	£943,740.00	S106/S278
	A444 Hospital access, Chilvers Rise	Nuneaton	Widened/ upgraded footway adjacent to road	By 2031	£175,770.00	S106/S278
	College Street north (including junction with Bull Ring and A444)	Nuneaton	Widened/ upgraded footway adjacent to road and on carriageway route and bridge	By 2031	£211,050.00	S106/S278
6	West Nuneaton - Bermuda via Ensors Pool, Lingmoor Park, Stockingford and the Black Track Path (Bermuda	Nuneaton	Cycle track/ path on open space and on carriageway route and utilising the funded Black Track route.	By 2031	£1,304,450.00	S106/S278

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
7	Bermuda Park Station - Coventry Road	Nuneaton	Cycle track/ path on open space	By 2031	£123,550.00	S106/S278
	Griff Brook paths (B4113 Coventry Road - Marston Lane)	Nuneaton	Cycle track/ path on open space	By 2031	£425,600.00	S106/S278
8	A5 Corridor Cycle Improvements	HSG 1/SHA 1 HSG 10 HSG 11/SHA 11	Extension of the Nuneaton/Hinckley to MIRA cycle route in order to link to Mancetter, Atherstone, Birch Coppice and Tamworth.	Across development plan period (up to 2031)	To be determined	S106/CIL WCC Highways England
9	Highway Improvement Schemes and Development Site Masterplans – Pedestrian	Borough-wide	Pedestrian infrastructure improvements to be incorporated into all IDP and other highway improvements, along with individual development site Masterplans.	Across development plan period (up to 2031)	N/A	S38/S278
10	Cycling Improvement Schemes – Pedestrian Facilities	Borough-wide	Improvements for pedestrians will be incorporated in all shared use and segregated foot/cycleway facilities.	Across development plan period (up to 2031)	N/A	S38/S278
12	A444/Walsingham Drive Pedestrian Improvements	SHA 2	Provision of a new footway alongside the A444 in the vicinity of Walsingham Drive.	Across development plan period (up to 2031)	£0.5m + land acquisition costs	S106/CIL
50	Sustainable Transport Contributions	All sites	Sustainable Transport Contributions	2031	£3,000,000	CIL/S106,S278 £1m secured through S106 agreements for individual sites
56	SHA 2 distributor link road	SHA 2	SHA 2 distributor link road with integrated footway/cycleway provision (with additional link to A444)	2031	To be determined at detailed design stage on site by site basis.	CIL/S106, S278, WCC
57	HSG 3 cycle paths	HSG3	Cycle paths running north-south and east-west across the development and parallel to Gispy Lane, as well as providing connections to cycle network provision within EMP1 and to Bermuda Park	2026	To be determined at detailed design stage on site by site basis.	CIL/S106, S278, WCC
58	HSG 3 canal towpath improvements	HSG3	Canal towpath improvements and provision of the crossing to the canal (suitability of Turnover Bridge to be investigated)	2026	To be determined at detailed design stage on site by site basis.	CIL/S106
63	HSG 1/SHA 11 cycle path	SHA 3	Full specification cycle path along Stoney Road using railway underbridge to link to the NCN52 and Sandon Park/Weddington Meadows public open space	2024	To be determined at detailed design stage on site by site basis.	CIL, S106, S278

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
63	HSG 1/SHA 11 cycle path	SHA 3	Full specification cycle path along Stoney Road using railway underbridge to link to the NCN52 and Sandon Park/Weddington Meadows public open space	2024	To be determined at detailed design stage on site by site basis.	CIL, S106, S278
64	EMP 1 canal crossing and towpath improvements	EMP1	Provision of canal crossing to facilitate cycle usage, with investigation of using Turnover Bridge and, if not technically feasible, provision of an alternative bridge.	2024	To be determined at detailed design stage on site by site basis.	CIL, S106 & Canals and Rivers Trust
66	SEA 6 Bowling Green Lane - cycle network	SEA 6	Provision of a cycle network within the site as well as contributions to links beyond the site to residential areas and toward Bedworth Town Centre	2028	To be determined at detailed design stage on site by site basis.	CIL, S106
71	West Nuneaton -	SHA 2	Provision of dedicated cycle link between west Nuneaton and Bermuda,	Across development plan period	£500,000	S106 / CIL, WCC
72	Goodyers End - Bedworth town centre	SHA 4	Provision of dedicated cycling infrastructure to link Goodyers End and Bedworth town centre via	Across development plan period (up to 2031)	£830,000	S106 / CIL, WCC
73	Bedworth Woodlands - Bedworth town centre	HSG4	Provision of dedicated cycling infrastructure between Bedworth Woodlands and Bedworth town centre	Across development plan period (up to 2031)	£380,000	S106 / CIL, WCC
74/77	Bulkington - Bedworth cycling / pedestrian improvements	HSG 8/SHA 5	Improvements for pedestrians / cyclists on the B4029	Across development plan period (up to 2031)	£950,000	S106 / CIL, WCC
73	Bedworth Woodlands - Bedworth town centre	HSG4	Provision of dedicated cycling infrastructure between Bedworth Woodlands and Bedworth town centre	Across development plan period (up to 2031)	£380,000	S106 / CIL, WCC
76	Hospital Lane, Smorrall Lane and Goodyers End Lane	SHA 4	Any transport improvements/upgrades required along Hospital Lane, Smorrall Lane, Goodyers End Lane and surrounding streets as a result of the development	Across development plan period (up to 2031)	To be determined	S106 / CIL, WCC

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
16	Nuneaton Rail Station Access and Interchange Improvements	Nuneaton	Provision of improved access to Nuneaton rail station as part of proposed Nuneaton Rail Station Masterplan regeneration project - including better interchange facilities for buses, pedestrians, cyclists and taxis. This may be subject to preliminary concept proposals being developed in liaison with Network Rail and NBBC. The proposed project will also include elements of highway network reconfiguration.	To be determined	To be determined (concept proposals are in the process of being progressed by stakeholders)	WCC Network Rail Train Operators NBBC
17	Bermuda Connectivity Project –Access to Bermuda Rail Station	HSG 3, EMP 1 and SEA 4	Deliver bus / rail interchange facilities on St Georges Way in the vicinity of Bermuda Park Rail Station - including real time passenger information to support improved bus access to the Bermuda residential area and employment sites.	Across development plan period (up to 2031)	To be determined	WCC Operators Bus
18	Highway Improvement Schemes and Development Site Masterplans – Bus Facilities	Borough-wide	Bus infrastructure improvements to be incorporated into all IDP and other highway improvements, along with individual development site Masterplans.	Across development plan period (up to 2031)	Dependent on each individual planning application process	S38/S278/S106 Developer Funding
19	Nuneaton Rail and Bus Station Connectivity Improvements	Nuneaton	Improved pedestrian thoroughfare, signage, information, surfacing, lighting and pedestrian crossing facilities between Nuneaton rail and bus stations.	Across development plan period (up to 2031)	To be determined	WCC Developers NBBC
20	Nuneaton Bus Station Reconfiguration	Nuneaton	Reconfiguration of the bus station will be necessary as part of the proposed regeneration of the town centre. Adjacent land next to the Bus Station to be earmarked for potential development should a Developer bring the site forward. Provision of a Bus Bridge connecting the Bus Station site to Bond Street via two-way bus movements.	Across development plan period (up to 2031)	To be determined	Developers WCC Bus Operators
21	Nuneaton Bus Bridge	Nuneaton		Across development plan period (up to 2031)	To be determined	Developers WCC Bus Operators
22/51	Bus Priority Measures	Borough-wide	Actual bus location and timetabling taken via access to digital and intelligent real-time information available from the Bus Open Data (BOD) platform, will be feed into our Urban Traffic Control Centre to enable extended green light) bus priority for a late-running bus only. This will support the operation of environmentally friendly cross-boundary bus services serving the Nuneaton and Bedworth area through the Coventry All Electric Bus City Scheme. Bus operators involved in the Coventry All-Electric Bus City Scheme have identified the following traffic signal-controlled locations as prominent pinch-points requiring bus priority measures: Queens Road / A444 Roanne Ringway, A47 The Long Shoot / A5 Watling Street and Camp Hill Road B4114 / Mancetter Road B4111.	Across development plan period (up to 2031)	To be determined. A pilot scheme involving Bedworth: Mill Street / Park Road and Coventry Road / Park Road signal-controlled junctions is underway, which will help identify implementation costs.	WCC Bus Operators

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
-	Bus Priority Measures	Nuneaton Town Centre	A444 / Queens Rd B4102 – delivery of a bus lane and supporting traffic signal-controlled bus priority measures to reduce bus journey times at this pinch point location.	Across development plan period (up to 2031)	To be determined	WCC Bus Operators NBBC
-	Bus Accessibility Improvement Measures	Nuneaton Town Centre	Improved bus accessibility to the town centre by creating two-way bus movement highway connectivity between Nuneaton Bus Station - Harefield Road - Newdegate Street - Abbey Street to support the economic vitality of the town centre.	Across development plan period (up to 2031)	To be determined.	WCC Bus Operators NBBC
-	Bus Accessibility Improvement Measures	Nuneaton Town Centre	A444/Abbey St – bus priority measure to take buses through the town centre via Abbey Street, which will be supported by a right turn only bus movement lane from Roanne Ringway (northbound) into Abbey Street.	Across development plan period (up to 2031)	To be determined.	WCC Bus Operators NBBC
-	Highway Accessibility Improvement Measures	Bedworth	Improvements to the existing Signal Controlled Bridge over the Coventry Canal at Blackhorse Road - to allow buses to access Hawkesbury Village via Grange Road. This would reduce bus journey times at a key pinchpoint location and support the operation of environmentally friendly buses under the Coventry All-Electric Bus City Scheme.	Across development plan period (up to 2031)	To be determined.	WCC Bus Operators NBBC
14	NUCKLE 1.2: Nuneaton – Bedworth – Coventry Heavy Rail Improvements	Borough-wide	Provision of bay platform at Coventry along with track and signalling works to enable the introduction of a half-hourly train service between Coventry, Bedworth and Nuneaton.	To be determined	£25m	DfT WCC CCC WMCA DfT
15	Coventry – East Midlands Heavy Rail Connectivity Improvements	Borough-wide	Provision of infrastructure to facilitate a direct Coventry to Nottingham connectivity	To be determined	To be determined	WCC CCC WMCA Midlands Connect DfT Network Rail
16	Nuneaton Rail Station Access and Interchange Improvements	Borough-wide	Provision of improved access to Nuneaton rail station, along with better interchange facilities for pedestrians, cyclists, buses and taxis to the north from Weddington Terrace	To be determined	To be determined	WCC Network Rail Train Operators
11/17/29	Bermuda Connectivity Project –Access to Bermuda Rail Station	HSG 3, EMP 1 and SEA 4	The Bermuda Connectivity Project will deliver benefits for pedestrians and cyclists in terms of improved access from parts of West Nuneaton to Bermuda Rail Station.	2022	£15m	WCC Capital Growth Fund LEP Growing Places Fund
19	Nuneaton Rail and Bus Station Connectivity Improvements	Borough-wide	Improved signage, information, surfacing, lighting and pedestrian crossing facilities between Nuneaton rail and bus stations.	Across development plan period (up to 2031)	£2m	WCC

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
67	West Nuneaton Train Station	Nuneaton	Scheme also known as Stockingford Station and Galley Common station. A feasibility study by Warwickshire County Council revealed a positive business case for the project. The study found that a new Galley Common/Stockingford station would bring considerable business and environmental benefits to the area, the benefit ratio is 3.43:1. A former station, known as Stockingford, was located in the area, adjacent to the Whittleford Road overbridge, before closing in March 1968. The new station would consist of northbound and southbound platforms linked by a footbridge; pedestrian and cycle links to Kingswood Road and Whittleford Road and a car park. The timescales for opening are constrained by capacity issues on the route and the lack of rolling stock.	2023 onwards	To be determined	CIL, S106, WCC, Network rail
70	Nuneaton and Hinckley Parkway	All	Parkway rail station situated to the east of Nuneaton	TBC	TBC	TBC
Bus service provision						
	Bus Service Provision Enhancements	Bulkington	Improved bus service provision for Bulkington (Coventry Road) and other sites by way of 3 additional buses to provide additional links to Coventry and Nuneaton areas, employment, health and social.	Across development plan period (up to 2039)	£2,250,000	WCC Bus Operators
	Bus Service Provision Enhancements	Bedworth	Improved bus service provision for Bedworth (Hospital Lane) and other sites by way of 3 additional buses to provide additional links to Coventry and Nuneaton areas, employment, health and social.	Across development plan period (up to 2039)	£2,250,000	WCC Bus Operators
	Bus Service Provision Enhancements	Bedworth (Commercial Site)	Improved bus service provision for Bedworth (Wilson's Lane) by way of 1 additional bus to provide links to this employment site from Bedworth Heath area.	Across development plan period (up to 2039)	£625,000	WCC Bus Operators
	Bus Service Provision Enhancements	Bedworth (Residential Site)	Improved bus service provision for Bedworth (Goodyers End Lane) by way of 2 additional buses to provide additional links to residential areas of Bedworth and Nuneaton.	Across development plan period (up to 2039)	£1,250,000	WCC Bus Operators
	Bus Service Provision Enhancements	Nuneaton	Improved bus service provision for Arbury Lane Estate residential development site by way of 3 additional buses to provide direct links to G.E. Hospital, Bermuda and employment sites.	Across development plan period (up to 2039)	£2,000,000	WCC Bus Operators
	Bus Service Provision Enhancements	Nuneaton	Improved bus service provision for the Tuttle Hill development site by way of 2 additional buses to provide direct links to G.E. Hospital, Bermuda and employment sites.	Across development plan period (up to 2039)	£1,375,000	WCC Bus Operators
Social Infrastructure						
Police Infrastructure						

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
1	Additional personnel required to serve the proposed additional housing growth	All SHA sites, NUN191 and NUN286/NUN317	Setting-up and equipping police officers and staff entails providing IT, radios, protective equipment, uniforms and bespoke training in the use of these. However, additional staff will require additional equipment. There are practical limits to the extent to which existing equipment can be re-used e.g. with uniforms or where technology has moved on.	Across development plan period (up to 2039)	£201,096.00	Developer S106 Warwickshire Police
2	Police Vehicles	All SHA sites, NUN191 and NUN286/NUN317	Warwickshire Police need to be able to access people and places using police vehicles. If there aren't sufficient vehicles because of an increase in population, then more have to be purchased. Without developer contributions, funds would have to be diverted from existing areas of policing to maintain a frontline service. This would clearly be unacceptable and contrary to the development plan.	Across development plan period (up to 2039)	£265,532.00	Developer S106 Warwickshire Police
3	Nuneaton Justice Centre	SHA/HSG1,SHA2, HSG3, HSG9, HSG10, SHA 3 and NUN191	The contributions will be pooled and used as a single project to increase the capacity of the Nuneaton Justice Centre to accommodate the additional staff members. The impact of the developments without these works would be an unacceptable degree of overcrowding and inefficiencies in responses and delivering policing as a result.	Across development plan period (up to 2039)	£648,949.00	Developer S106 Warwickshire Police
4	Bedworth Police Station	HSG4, HSG5/SHA4, HSG6, HSG7, HSG8/SHA5, SHA 6 and NUN286/317	The contributions will be pooled and used as a single project to increase the capacity of the Bedworth Police Station to accommodate the additional staff members. The impact of the developments without these works would be an unacceptable degree of overcrowding.	Across development plan period (up to 2039)	£216,315.00	Developer S106 Warwickshire Police
5	Additional personnel and equipment	SHA 6	Equipment for staff, training, recruitment costs, vehicles, premises improvements and one new police officer	Across development plan period (up to 2039)	£34,856.00	Developer S106 Warwickshire Police
<b>Health Infrastructure</b>						
1	GP expansion - Nuneaton	HSG1/SHA1, SHA 2, HSG 7, HSG 8/SHA 5, HSG10, HSG 11/SHA 11, Abbey & Wem Brook, Whitestone and	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2039) from 2018	£129,762.00	Developer CIL/S106, Warwickshire North CCG
2	GP expansion - Bedworth	HSG6 Bede and Polar	A requirement for 0.82 GPs. Possible extension to Bedworth Health Centre, Leicester Road Surgery, Old Coal House.	Across development plan period (up to 2039) from 2020.	£130,305.00	Developer CIL/S106, Warwickshire North CCG

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
3	GP expansion - Bedworth	HSG 4, SHA 4, HSG 6 and SEA 2, Woodlands, Bedworth North & West	A requirement for 3.01 GPs. New build surgery (a site will need to be identified).	Across development plan period (up to 2039 from 2020).	£1,719,745.00	Developer CIL/S106, Warwickshire North CCG
4	GP expansion - North Nuneaton	HSG 1/SHA 1 Weddington & St Nicolas	New build surgery in Weddington. A requirement for 4.02 GPs. A site has been identified as part of planning application 033758 in Weddington. Consideration now being looked at working with NBBC and WCC as to developing a joint hub facility with leisure on WCC's land. Working with Sport England and CCG / NHS Warwickshire, a feasibility study is being undertaken as to siting the new surgery within the new leisure facility to provide improved outcomes for all. This could have the real potential to be cost effective, share infrastructure and provide a key local hub facility for this northern area of the borough.	Across development plan period (up to 2039) from 2018	£2,216,978.00	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
5	GP expansion - Nuneaton	HSG9	Provision of new on-site GP surgery and/or financial contribution to local NHS Clinical Commissioning Group	Across development plan period (up to 2039) from 2020.	To be determined	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
6	George Eliot Hospital	SHA 6	Provision of health care facilities at George Eliot Hospital	Across development plan period (up to 2039)	£168,951.00	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
7	Primary care improvement/extension	SHA 6	Improvement and/or extension of primary medical care facilities within the CCG's identified Bedworth Primary Care Network. (Based on 212 dwellings)	Across development plan period (up to 2039)	£283,254.00	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
Education Infrastructure						
1	School expansion - north of Nuneaton	HSG1/SHA1	Provision of three 2 form entry primary school and funding for early years. 2 New standalone primary schools to be provided within the growth area, one in the east, one in the west. These will be Free Schools. The schools to be capable of taking up to 2 forms of entry (i.e. a total of 420 pupils) although they could initially open at 1 form of entry (210 pupils). Development of new secondary school required on HSG1. Site to be reserved at Top farm for educational purposes including a primary, secondary, pre school and possible SEN provision. Provision of new secondary school.	First primary school to be open September 2020 and the rest over the plan period (2039)	circa £6 million per School	LEA ('basic need' expansion) and Developer CIL/S106 Possible ESFA Wave Free School allocation



IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
2	School expansion - west of Nuneaton	SHA2	1 new primary school, initially to be delivered at 1 form of entry (210 pupils) but capable of expansion to 2 forms of entry (420 pupils). Additionally provision for early years. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2020	circa £6 million plus land costs of 1.2 to 2ha. £20,470,824 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND), no less than 2ha of land and £665,277 for revenue costs to establish the new school. Capital contribution could be reduced if new primary school delivered in lieu.	LEA ('basic need' expansion) and Developer CIL/S106
3	School expansion - south of Nuneaton	HSG3	Financial contribution to WCC towards the expansion of existing entry primary school	As brought forward by developers from 2019	Circa £5 million	LEA ('basic need' expansion) and Developer CIL/S106
5	School expansion - west of Bedworth	HSG5	Financial contribution towards expansion of Newdigate Primary School by 15 places per year group – 105 places in total. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2020	£2 million  £4,865,458 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
6	School expansion - west of Bedworth	HSG 6	Financial contribution towards primary education at local schools. Expansion required for Newdigate Primary School (see HSG5). Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2020	Circa £1 million  £2,692,377 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
7	School expansion - Bulkington	HSG7	This will generate less than 1 form of entry. Financial contribution towards primary education at Arden Forest Infant and St James Academy Junior schools to meet anticipated demand for school places. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2020	Circa £1 million  £2,395,575 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
8	School expansion - Bulkington	SHA 5	This will generate less than 1 form of entry. Financial contribution towards primary education at Arden Forest Infant and St James Academy Junior schools to meet anticipated demand for school places. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2020	Circa £2 million £6,089,925 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
9	School expansion - east of Nuneaton	HSG9	There is a need for new primary provision in the east of Nuneaton as a result of the proposed developments at Golf Drive and Attleborough Fields generating an estimated 1 form of entry. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2021	Circa £2.5 million £7,610,314 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
10	School expansion - east of Nuneaton	HSG10	There is a need for new primary provision in the east of Nuneaton as a result of the proposed developments at Golf Drive and Attleborough Fields generating an estimated 1 form of entry. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2019	Circa £2 million £4,426,652 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
11	School expansion - North of Nuneaton	SHA 3	The development generates just less than half a form of entry primary pupils. Contribution would be sought in order to expand existing primary provision. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2019	Circa £1 million £2,431,077 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
12	School expansion - Ash Green School	SEA 2 SHA 6	The development generates just less than half a form of entry of pupils. Financial contributions would be sought towards expansion of existing primary school provision and secondary school places at Ash Green School. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2021 – timescale dependant on assessment of pupil forecasts at time of development.	Circa £500,000 £4,636,353 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
13	Ash Green School re-prioritisation and expansion	SHA 4, HSG 6, SEA 2 and SHA 6	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	N/A - contributions required already detailed for each site.	LEA ('basic need' expansion) and Developer CIL/S106
14	School expansion	HSG7 and SHA5	Financial contribution towards secondary level education in order to expand existing secondary provision in the area to an additional 3.5 form entry	As brought forward by developers from 2021	N/A - contributions required already detailed for each site.	LEA ('basic need' expansion) and Developer CIL/S106

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
15	School expansion	SHA 6	Increase of early years / pre-school provision within 2 miles of development. Additional secondary and post-16 provision at Ash Green School. Additional primary, secondary and post-16 SEND learning support facilities in the local area. (Based on 212 dwellings)	As brought forward by developers from 2021	N/A - contributions required already detailed for each site.	LEA ('basic need' expansion) and Developer CIL/S106
Leisure and Community Infrastructure						
1	Bedworth Physical Activity Hub	South Sub Area	Strategic Facility - Replacement facility with increase in sports facility provision to meet the identified future demands from the increase in population by the adopted Indoor Sports Facility Needs Assessment and Strategy (2020) with an increase in pool water and sports facility provision. Key facilities to include: 8 lane x 25m pool with spectator accommodation; learner pool; multi-use room; 4-court sports hall; 120 station fitness suite; spin studio; 2 x fitness studios; 9v9 3G pitch; ancillary facilities including changing. The outdoor facilities will also include: all wheels skate park; cycling learn to ride facility; and cycling pump track supported by a cycle hub building for storage and maintenance. Cost of cycling element: £635,966 based on RIBA Stage 3.	From 2023	£25,000,000	Government Grant (Levelling Up), Sport England, Developer contributions/s106
3	Tennis Courts, Miners Welfare Park	South Sub Area	Local facility: Refurbish existing 4 courts with resurfacing with porous acrylic, and new floodlights. Project being developed with a partner and Sport England  Resurface existing 2 courts with tarmac for netball. Part of the Bedworth Physical Activity Hub for which funding is required.	Completed - Still on IDP to collect funds for Tennis court investment	TBC	Sport England, Developer CIL/S106
4	Heckley Pavilion, Exhall. Refurbish and extend	South Sub Area	Local facility: Refurbish existing facility Extend with new small hall for boxing and studio + plus 2 dry-side changing room. 2 changing rooms for playing fields (cricket, football and netball) plus improved access incl. disabled access and new parking	From 2023	£1,143,804	Sport England, Developer CIL/S106
5	Keresley Community Hall improvements	South Sub Area	Local facility: Improvements to facility including external lighting. £130k; plus £5k external lighting	From 2023	£147,060	Sport England, Developer CIL/S106
6	Bulkington Sports and Social club replacement and extension of facility	South Sub Area	Local facility: Work with a partner to support Bulkington Sports & Social club/pavilion - replacement/refurbishment of facilities and extended hall	From 2023	£2,230,000	Sport England, Developer CIL/S106
7	Nicholas Chamberlaine School	South Sub Area	Strategic facility: Changing rooms enhanced to community specification with access. The site improvements may be primarily linked to the development of the old Bedworth RFC playing fields.	From 2023	£690,000	Sport England, Developer CIL/S106

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
10	Other pitch improvements	South Sub Area	Local facilities: Contributions towards identified projects in the adopted Playing Pitch Strategy within the catchment of development.	From 2023 (Playing Pitch Strategy update due Summer 2023)	£411,300	Sport England, Developer CIL/S106
11	Pingles Physical Activity Hub	North sub area	Strategic facility: Replacement facility for Pingles Leisure Centre with increase in sports facility provision to meet the identified future demands from the increase in population by the Indoor Sports Facility Needs Assessment and Strategy (2020). Key facilities to include: 6 lane x 25 m training pool with moveable floor; 8 lane x 25 m competition pool; splash pad; 6 court sports hall, fitness suite, 2 x studios, spin studio, outdoor fitness suite, spectator accommodation. Cost estimate from RIBA Stage 1, Feb 2021.	From 2025	£27,250,000	Sport England, Developer CIL/S106
12	New leisure centre at Top Farm as dual use facility, North of Nuneaton 'HSG1'	North sub area	Strategic facility: New dual use leisure centre with: 2 (of 6) court hall, 100 station gym Dance studio, 2 community grass pitches Floodlit full size 3G-AGP (Football Association 3G Register specification) 6-team changing (for playing fields)  Indoor Sports Facilities Needs Assessment and Strategy (2020) provides the justification for the community need. Education contributions will pay for just under 4 badinton courts in the sports hall and 50% of the enhanced changing costs. This site is the preferred option for supporting physical activity within the NBBC leisure strategy, linking with its partners at WCC and CCG / NHS Warwickshire, providing a physical health and well-being hub on the same site. Cost estimate at November 2021.	From 2023	£16,882,000 for leisure facility, excluding GP surgery. This includes the school element of the sports hall as well	Sport England, Developer CIL/S106
13	Ambleside Sports & Social Club Table Tennis studio	North sub area	Local facility: New table-tennis sprung floor studio extension to existing community hall. There are no purpose-built table tennis facilities in the Borough. Local clubs identify this as the main challenge they face, and the barrier to developing participation further. New capacity required to support delivery of up 6 new table tennis areas.	2022	£773,400	Sport England, Developer CIL/S106

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
14	Clubs 4 Young People Sports Hall refurbishment and new small boxing hall	North sub area	Local facility: Refurbish and Extend. Refurbish: 1x badminton-court sports hall; Extend with new small studio for boxing and studio + Plus 2 dry-side changing room. Accessible community facility Indoor Sports Facility Needs Assessment (2020) identifies that there is a need to invest in the existing community halls including Nuneaton Club 4 Young People as a priority, to ensure a quality environment can be provided in which to deliver physical activity programmes and opportunities to help tackle current levels of inactivity and poor health in the Borough.	Ongoing	£839,000	Sport England, Developer CIL/S106
16	Sandon Park new community pavillion	North sub area	Local facility: New community pavillion to be developed with a partner	From 2023	£920,500	Sport England, Developer CIL/S106
17	Stockingford extend and refurbish community hall/pavillion	North sub area	Local facility: Extended and refurbished community hall/ pavillion (£360k) incl £30k car park extention	From 2023	£392,000	Sport England, Developer CIL/S106
18	Pauls Land pavillion refurbishment	North sub area	Local facility: Pavillion full refurbish £460k	From 2023	£460,000	Sport England, Developer CIL/S106
20	Avenue Road new replacement pavillion and parking	North sub area	Local facility: New Pavillion, parking + demolition	From 2023	£700,000	Sport England, Developer CIL/S106
21	Pingles athletics stadium new changing	North sub area	Strategic facility: Football and Athletics: 2 team changing, reception, toilets, physio, x20 parking	From 2023	£414,000	Sport England, Developer CIL/S106
22	Etone College Sports Centre: Refurbish Hall and changing, new extension gym/studios replacing squash courts	North sub area	Strategic facility: Improve sports hall and new gym total. Refurbish existing 4 court hall and changing. Replace squash with new studio plus 50 space gym site. The 4-court hall is 38 years old and the hall, squash courts, changing rooms were last refurbished about 13 years ago. SRCFS 2016 identifies deficit of sports halls of 9 courts and 263 fitness stations by 2039.	From 2023	£4,445,000	Sport England, Developer CIL/S106
24	Pingles Tennis Courts refurbishment	North sub area	Local facility: 4 courts refurbishment at Pingles as part of the Pingles Physical Activity Hub	From 2023	£380,000	Sport England, Developer CIL/S106
25	Expansion of community facilities in Bulkington	HSG 7 & HSG 8/SHA 5	To be determined but could include a new build large multipurpose room and store at Bulkington Village Centre.	From 2023	£370,000.00	Developer CIL/S106, Big Lottery Fund, the Charity Bank and a number of other funding partners/bodies
26	District and local centre	HSG1	Provision of a district centre and a local centre including community facilities	Delivered by 2039	To be determined	Developer, CIL/S106
27	Local centre	HSG2	Provision of local centre, including community facilities	Delivered by 2039	To be determined	Developer, CIL/S106

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
28	Local centre	HSG3	Provision of a local centre including a community hall, or financial contribution	Delivered by 2039	To be determined	Developer, CIL/S106
29	Local centre	HSG4	Provision of a local centre including community facilities	Delivered by 2039	To be determined	Developer, CIL/S106
30	District centre	HSG5	Provision of new district centre	Delivered by 2039	To be determined	Developer, CIL/S106
31	Community facilities	HSG8	Financial contribution towards community facilities	Delivered by 2039	To be determined	Developer, CIL/S106
32	Local centre	HSG9	Provision of new local centre, including a new community hall, or financial contributions	Delivered by 2039	To be determined	Developer, CIL/S106
33	Community building	SHA 6	Provision of a community building	Delivered by 2039	To be determined	Developer, CIL/S106
35	Libraries	SHA 6	Improve, enhance and extend the facilities or services of a specified library service point where local housing development will mean an expected increase in numbers of people using those facilities. This may include purchase of additional stock, targeted collections, additional seating / study spaces or related facilities, improved family facilities and targeted promotions to inform new residents of services available to them. (Based on 212 dwellings)	Delivered by 2039	£4,640.00	CIL/S106
36	Edward St Day Centre improvements	North sub area	Local facility: refurbishment and enhancement to support additional capacity	To be determined	£65,000.00	Developer, CIL/S106
Green and Blue Infrastructure						
General provisions						
1	Allotments	HSG 1/SHA 1, SHA 2 & HSG 8/SHA 5	Provision of land for allotments inline with Allotment Strategy	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
2	Community park x 3	HSG 1/SHA 1	New Community Parks by extending existing open spaces	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
3	Community Parks	SHA2	New Community Park with Ballcourt + older children's and younger children's equipped play provision	From 2023	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
4	Allotments	HSG 1/SHA 1, SHA 2 & HSG 8/SHA 5	Provision of land for allotments inline with Allotment Strategy	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
5	Link to Changebrook Open Space	HSG 1/SHA 1	Link to Changebrook Open Space - may require culvert + new play area	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable



IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
6	Local Play and recreation facilities	HSG 1/SHA 1, SHA 2, HSG 3, HSG 4, SHA 4, HSG 6, HSG 7, HSG 8/SHA 5, HSG 9, HSG10, SHA3, SHA6	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
8	Open space infrastructure	All sites	Site securing (inc. gates, trip rail, kissing gates etc.) Signage Amenity lighting	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
9	Provision of tarmacadam footway	All HSG/SHA Sites & EMP 1, SEA 2	Provision of tarmacadam footway (nominal width 1.8m)	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
10	Provision of crushed stone footway	All HSG/SHA Sites & EMP 1, SEA 2	Provision of crushed stone footway (nominal width 1.8m)	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
11	Wildflower & Wetland Habitat Creation	SHA 2	Wildflower & Wetland Habitat Creation	From 2023	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
12	Crushed Stone Pathways	SHA 2	Crushed Stone Pathways in Arbury Estate Woodland extension	From 2023	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
13	Cyclepath Network	SHA 2	Cyclepath Network within Site	From 2023	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
14	Structural Tree Planting	HSG 1/SHA 1, SHA 2 and HSG 6	Structural Tree Planting	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
15	SHA 5green space	HSG8	Provision of a strategic green edge to the north of the boundary to provide a defensible boundary and include open space and allotments	From 2020 - 2027	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable

# **Nuneaton and Bedworth Borough Council**

## **Local Development Scheme December 2023**

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## 1. INTRODUCTION

1.1 This Local Development Scheme (LDS) has been prepared in accordance with the requirements of the Planning and Compulsory Purchase Act 2004 (as amended). The LDS has two main functions:

1. To identify the current planning policy documents that are being applied in Nuneaton and Bedworth.
2. To provide a three year project plan that outlines what the replacement planning policy documents will be and their stages of preparation.

1.2 The document is divided into the following sections:

- **Existing Planning Policy**  
Section 2 of the document provides an overview of the existing planning policy documents and guidance that cover the Borough.
- **Documents to be Prepared**  
Section 3 outlines the type and function of the documents that the Council will produce in forthcoming years.
- **Supporting Statement**  
Section 4 makes reference to the evidence base which will be used to inform emerging policy along with the Sustainability Appraisal work that will be required. A programme for monitoring and reviewing documents, the political framework for approval, the resources available and an assessment of the risks associated with the delivery of the LDS are also identified.

1.3 The Council's Authority Monitoring Report is produced annually and is required to assess Development Plan Document progress against the targets and milestones in the LDS. Where the milestones have not been met, up-to-date information will be provided on the Council's webpages.



## **2. EXISTING PLANNING POLICY DOCUMENTS**

### **Local planning policies**

- 2.1 The Nuneaton and Bedworth Borough Plan was adopted on 11<sup>th</sup> June 2019. On adoption, the Borough Plan superseded the saved policies of the 2006 Nuneaton and Bedworth Local Plan. The Council has committed to a review of the Plan following its adoption in order to consider the implications of the updated National Planning Policy Framework and associated guidance.
- 2.2 There are adopted Supplementary Planning Documents (SPD) and Guidance (SPG) documents providing additional information or guidance on certain matters. These include:
- Affordable Housing SPD (2020)
  - Air Quality SPD (2020)
  - Concept Plan SPDs (for each of the strategic housing and employment allocations) (2020)
  - Health Impact Assessment SPD (2021)
  - Open Space and Green Infrastructure SPD (2021)
  - Planning for a Healthier Area – Hot Food Takeaways SPD (2020)
  - Shopfronts and Advertisements Design Guide SPG (1994)
  - Sustainable Design and Construction SPD (2020)
  - Transport Demand Management Matters – Parking Standards SPD (2022)
  - Conservation Area Appraisal and Management Plan SPDs (2022)
  - HSG2 Arbury Design Code SPD (2022)
  - First Homes Interim Policy Statement (2022)
- 2.3 Please note that limited weight can be afforded to 1994 Shopfronts and Advertisements Guide SPG due to its age, however it has never been formally revoked.

### **Warwickshire planning policies**

- 2.4 Warwickshire County Council adopted a Waste Core Strategy Development Plan Document on 9<sup>th</sup> July 2013. This strategy guides the future strategy and development of all new waste facilities in the County up to 2028.
- 2.5 The adopted Warwickshire County Council Minerals Local Plan (2018-2032) provides the planning policies to guide future minerals development within the County. Further information on the Minerals Plan can be viewed at:  
[https://warwickshire-consult.objective.co.uk/portal/warwickshire\\_minerals\\_plan\\_examination\\_webs\\_ite](https://warwickshire-consult.objective.co.uk/portal/warwickshire_minerals_plan_examination_webs_ite)

### 3. THE EMERGING PLANNING POLICY FRAMEWORK

3.1 This section identifies how the Council will deliver its future planning policy framework which comprises Development Plan Documents. The timetable forecasts provided below are the best estimates available at the time of publication. Where the milestones have not been met, up-to-date information will be provided on the Council's webpages. Periodic updates will also be provided to the Council's Borough Plan Committee, which meets on a quarterly basis.

#### Development Plan Documents

##### **Borough Plan Review**

3.2 The Council has committed to undertaking a review of the adopted Borough Plan following updates to the National Planning Policy Framework. All aspects of the updated NPPF will need to be re-examined, but in particular the updated 'standard method' for assessing housing need and associated Housing Delivery Test have changed how Local Plans calculate housing requirements and will be central to the Borough Plan Review.

3.3 The Borough Plan Review 'Issues and Options' consultation document explored key policy issues in detail as well as potential options for addressing the issues. Such issues included meeting housing and employment needs, infrastructure delivery, town centre regeneration, Green Belt, climate change adaptation/mitigation, biodiversity, sustainable transportation and design. The Council also undertook a 'call for sites' which informed the Preferred Options. The Borough Plan Review will need to be underpinned by robust and up-to-date evidence to ensure 'soundness' and legal compliance for the examination stage. On that basis, officers have considered the evidence requirements and updated and recommissioned the evidence base. Some of this evidence informed the Preferred Options stage, which was consulted upon in June and July 2022. The evidence base and responses from the Preferred Options stage fed into the Publication version which was consulted on between 4<sup>th</sup> September 2023 to the 16<sup>th</sup> October 2023. The responses to the Publication Regulation 19 stage are currently being considered and where necessary minor amendments will be recommended to the Planning Inspectorate at submission. In addition, the amended timetable will also allow some flexibility for the Council to review any potential changes to the planning system. The Council will continue to monitor any proposed legislative or policy changes. The estimated timetable for developing the document is:

<b>Stage</b>	<b>Timescale</b>	<b>Opportunity for Public Involvement</b>
Commencement/ scoping	June 2019 – May 2021	No
Issues and Options Consultation	May 2021	Yes

Stage	Timescale	Opportunity for Public Involvement
Consultation on Preferred Options	June 2022	Yes
Publication (Regulation 19) consultation	September 2023	Yes
Submission to Secretary of State	January 2024	No
Examination in Public (dependent on Planning Inspectorate's work programme)		Yes
Receipt of Inspector's Report (dependent on Planning Inspectorate's work programme)		No
Adoption (prediction only – dependent on Planning Inspectorate's work programme)	December 2024 (subject to no Main Modifications consultation)	No

Table 1: Borough Plan Review Timetable

### Policies Map

- 3.4 The purpose of the Policies Map is to illustrate the main proposals, designations and area based policies covering the Borough. The Policies Map will be developed alongside the Borough Plan Review and other DPDs. The map will be reviewed as each additional new policy document is produced.

### Gypsy and Traveller Site Allocations DPD

- 3.5 The purpose of this policy document is to allocate sites to meet the Borough's identified need. The Inspector requested main modifications to the proposed DPD. These main modifications were consulted on between 4<sup>th</sup> September 2023 to the 16<sup>th</sup> October 2023. These consultation responses have been sent to the Planning Inspectorate and a response is awaited to confirm whether the Document can be formally adopted by the Council. The estimated timetable for developing the document is:

Stage	Timescale	Opportunity for Public Involvement
Issues and Options consultation	May 2021	Yes
Publication (Regulation 19) consultation	Jan 2022	Yes
Submit to Secretary of State	June 2022	No

Stage	Timescale	Opportunity for Public Involvement
Examination in Public	October 2022	Yes
Consultation on Main Modifications	September/October 2023	Yes
Receipt of Inspector's Report (Prediction only – dependent on Planning Inspectorate's work programme)	December 2023	No
Adoption (Prediction only – dependent on Planning Inspectorate's work programme)	February 2024 (subject to no issues with the Main Modifications consultation)).	No

Table 2: Gypsy and Traveller Site Allocations Timetable

### Community Infrastructure Levy

- 3.6 The Community Infrastructure Levy (CIL) is a charge which can be levied by local authorities on new development in their area.
- 3.7 In 2020, consultants Dixon Searle Partnership were appointed to develop a draft charging schedule of rates, based on updated viability analysis. The proposed charging rates were included in a Draft Charging Schedule and this was consulted on in October 2020.
- 3.8 Further detailed analysis was undertaken following the consultation process to compare how the proposed CIL rates would compare with the existing 'section 106' (s106) arrangements by assessing different planning applications of various types and sizes. It was concluded that for strategic scale developments, existing s106 processes would generate significantly more infrastructure funding than CIL, although CIL may generate more funding for smaller scale developments. Given the administrative burdens and costs associated with CIL implementation, it was considered that CIL may not be beneficial in the round compared to existing s106 arrangements. On the 26<sup>th</sup> May 2021, the Council's Cabinet resolved<sup>1</sup> that the CIL Charging Schedule should not be submitted to the Secretary of State for independent examination. The Council will continue to monitor emerging legislation and policy changes (e.g. the potential National Infrastructure Levy proposed as part of the 'Planning for the Future') and review whether a revised Levy approach is appropriate for the Council to pursue.

### Supplementary Planning Documents (SPDs)

- 3.9 The Council is also preparing a number of SPDs that provide more detailed advice and guidance in relation to the implementation and interpretation of planning policies set out in the Borough Plan/DPDs. SPDs are not subject to

<sup>1</sup> <https://www.nuneatonandbedworth.gov.uk/meetings/meeting/2293/cabinet>

examination but are subject to public consultation. Currently, the following SPDs are due to be progressed:

- Town Centres SPD (to be progressed alongside the Borough Plan Review).
- Heritage SPD.

3.10 If it becomes apparent that additional SPDs are required (i.e. to provide necessary clarity to adopted policies), further information will be provided on the Council's Planning Policy webpages.

#### 4. EVIDENCE, RESOURCING AND RISK

##### Evidence Base

4.1 Development Plan Documents must be based on up-to-date, robust evidence for them to be considered sound. In preparing the policy documents there is a need to undertake technical research and other background work. This work will be undertaken by the Council as well as external consultants on behalf of the Council where information of a specialist nature is required or where the time needed to undertake the work is not available in-house. All background/technical documents will be made available alongside the policy document to which they relate. Details of the existing evidence base can be found on the Council's Planning Policy webpages.

##### Sustainability Appraisal (SA) / Strategic Environmental Assessment (SEA)

4.2 Notwithstanding the emerging national policy planning reforms, existing legislation requires that all DPDs will be subject to a SA (which incorporates SEA). The purpose of SA/SEA is to assess the likely environmental, economic and social implications of the policies/ proposals in the documents. External groups and organisations are consulted on the SA and invited to contribute to the appraisal. The key stages of SA preparation are provided in table 3 below.

Stage	Key tasks
Stage A – Development of the SA framework and production of Scoping Report	<ul style="list-style-type: none"> <li>• Identify other relevant policies, plans, programmes and sustainability objectives</li> <li>• Collect baseline information</li> <li>• Identify sustainability issues and problems</li> <li>• Develop the SA framework</li> <li>• Consult on the scope of the sustainability appraisal</li> </ul>
Stage B – Appraisal of plan options	<ul style="list-style-type: none"> <li>• Test the Plan objectives against the SA framework</li> <li>• Develop the plan options including reasonable alternatives</li> <li>• Assess the likely effects of each of the options</li> <li>• Consider ways of mitigating adverse effects and maximising</li> </ul>

	beneficial effects <ul style="list-style-type: none"> <li>Propose measures to monitor the significant effects of implementing the plan</li> </ul>
<u>Stage C</u> – Preparation of the final SA report	<ul style="list-style-type: none"> <li>Produce the final SA report based on the final plan ('Publication' version), documenting the appraisal process</li> </ul>
<u>Stage D</u> – Consultation on the SA report	<ul style="list-style-type: none"> <li>Consult on the options/policies and SA report at the 'Publication' (regulation 19) stage</li> </ul>
<u>Stage E</u> – Post adoption monitoring	<ul style="list-style-type: none"> <li>Prepare and publish post adoption statement</li> <li>Monitor significant effects of implementing the Plan</li> <li>Respond to adverse effects</li> </ul>

Table 3: SA process

- 4.3 SPDs are exempt from the requirements for SA. Unless significant environmental effects are likely to result from implementation of the SPD, SEA is not required.

### Monitoring

- 4.4 The process of monitoring and review is an important part of the current planning system. Central to this is an Authority Monitoring Report (AMR) which will be published by December each year. The AMR will:
- Identify how well the Council is performing when assessed against the targets/ milestones set out in the LDS.
  - Examine the success of planning policies through the use of key indicators and targets.
  - Advise on the need to review the LDS and amend/ revise policies contained in policy documents.

### Political Framework

- 4.5 Before submission to the Secretary of State for consideration, or formal adoption by the Council (in the case of SPDs), each document in the planning policy framework will require political approval. The level of approval will be determined by the status of the document and the stage it has reached in the preparation process. Listed in table 4 below are the levels of approval different types of document will require at different stages of their preparation.

Document	Stage of Preparation	Level of Approval
Local Development Scheme	Publication	Cabinet Full Council
Development Plan Documents	Issues and Options consultation Publication consultation Submission to Secretary of State	Cabinet Cabinet Cabinet & Full Council

<b>Document</b>	<b>Stage of Preparation</b>	<b>Level of Approval</b>
	Adoption	Cabinet & Full Council
<b>Supplementary Planning Documents</b>	Consultation on Draft SPD Adoption	Cabinet Full Council
<b>Authority Monitoring Report</b>	Publication	-

Table 4: Political Approval Framework

## Resources

- 4.6 The work associated with the production of the planning policy framework, its monitoring and review will primarily be undertaken by the Planning Policy team with contributions from other services within the Council as and when required. Input from the Council's other services will be particularly valuable at the evidence gathering stage of policy development to help ensure that the Council's other Plans/ Strategies are integrated into the planning policy framework. In preparing documents, specialist services provided by consultants will also be utilised where necessary.
- 4.7 The cost of producing the planning policy framework is currently being met through the existing service budget. Both staffing and budgetary resources will need to be monitored to ensure that there is adequate provision to enable the delivery of the LDS.

## Risk Assessment

- 4.8 This LDS has been drafted on the basis of what is considered deliverable, based on information available at the time of drafting. Nevertheless there are a number of risks which could jeopardise the Council's ability to deliver the documents that make up the planning policy framework within the timeframe identified (such as the proposed Government planning reforms). The Council has however attempted to minimise the risks by putting in place mitigation measures. The risks, their rating (in terms of likelihood and impact) and the mitigation measures that have been put in place to moderate and manage the risks are summarised in the table 5. The risk rating scores included are net risk scores and account for risk control and mitigation measures.

<b>Risk</b>	<b>Likelihood (L)</b>	<b>Impact (I)</b>	<b>Rating (L x I)</b>	<b>Mitigation Measures</b>
<b>Internal Resources</b>	2	3	6	<ul style="list-style-type: none"> <li>• Early identification of budget requirements.</li> <li>• Keep budget under review.</li> </ul>
<b>Staff Turnover</b> (Loss of staff and difficulty to recruit replacements, reflecting national shortage)	3	2	6	<ul style="list-style-type: none"> <li>• Advertise posts as soon as possible to minimise length of vacancy.</li> <li>• Appoint consultants.</li> </ul>
<b>Additional Unforeseen Work/ Pressure on Staff Time</b>	3	2	6	<ul style="list-style-type: none"> <li>• Work associated with delivery of DPDs and SPDs prioritised within work programme.</li> </ul>
<b>Lack of In House Expertise for Specialist Areas of Work</b> (E.g. Sustainable Appraisal, background work)	2	3	6	<ul style="list-style-type: none"> <li>• Employ consultants to undertake work.</li> <li>• Train staff where appropriate.</li> </ul>
<b>Capacity of External Organisations</b> (Planning Inspectorate (PINs) and Statutory Consultees)	2	3	6	<p>Capacity is outside the Council's control but will minimise impact by:</p> <ul style="list-style-type: none"> <li>• Sending organisations a copy of LDS so aware of timetable.</li> <li>• Maintain Service Level Agreement with PINs.</li> <li>• Consult statutory consultees as early as possible.</li> </ul>
<b>New/ Replacement Government Policies and Guidance</b> (E.g. Planning for the Future White Paper, revised NPPF/NPPG)	3	3	9	<ul style="list-style-type: none"> <li>• Keep up to date on emerging policies and guidance to enable early response to changes</li> </ul>
<b>Political Decision Making</b>	3	3	9	<ul style="list-style-type: none"> <li>• Early involvement of Members in preparation of documents to maximise support.</li> </ul>
<b>Significant Opposition to Policy or Proposal</b>	3	3	9	<ul style="list-style-type: none"> <li>• Early and effective engagement in the consultation process (however it is unlikely that consensus will be reached between all stakeholders).</li> </ul>
<b>Timing of Committee Meetings</b> (Dates of meetings only set on annual basis)	3	1	3	<ul style="list-style-type: none"> <li>• Where necessary special meetings can be called.</li> </ul>
<b>Soundness of DPDs</b>	3	3	9	<ul style="list-style-type: none"> <li>• Documents to be based on robust evidence.</li> <li>• Community engagement undertaken in line with the Statement of Community Involvement.</li> <li>• Sustainability Appraisal undertaken.</li> <li>• Carry out soundness self assessment.</li> <li>• Work closely with PINs.</li> </ul>
<b>Legal Challenge</b>	3	3	9	<ul style="list-style-type: none"> <li>• Ensure 2004 Act and associated regulations followed.</li> <li>• Implement audit trail of processes and procedures.</li> </ul>

Table 5: Risks associated with delivery of LDS

**Key to Scoring**

**Likelihood**

1. Low
2. Significant
3. High
4. Very High

**Impact**

1. Low
2. Moderate
3. Serious
4. Major

**Rating**

- 1 - 4 Low (green)
- 5 - 9 Medium (orange)
- 10+ High (red)



## 5. CONTACT DETAILS

5.1 For more information on this Local Development Scheme please contact: -

Planning Policy Team  
Nuneaton and Bedworth Borough Council  
Town Hall  
Coton Road  
Nuneaton  
CV11 5AA

Tel: 024 7637 6328

Email: [planning.policy@nuneatonandbedworth.gov.uk](mailto:planning.policy@nuneatonandbedworth.gov.uk).

5.2 This document, and all other documents that make up the Planning Policy Framework, can be made available to view upon request at the Town Hall reception. Please check the Council's webpages<sup>2</sup> for the latest opening times and whether appointments are required. All documents will also be available on the Council's website: [www.nuneatonandbedworth.gov.uk](http://www.nuneatonandbedworth.gov.uk)

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<sup>2</sup>

[https://www.nuneatonandbedworth.gov.uk/info/20052/get\\_involved\\_with\\_us/271/contacting\\_and\\_visiting\\_us](https://www.nuneatonandbedworth.gov.uk/info/20052/get_involved_with_us/271/contacting_and_visiting_us)

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**Report Summary Sheet**

**Date:** December 2023

**Subject:** Delivering a Better Borough – Local Levelling Up Plan

**Portfolio:** Business and Regeneration (Councillor K. Wilson)

**From:** Tom Shardlow Strategic Director of Economy and Transformation

**Summary:**

To submit the final draft of the Delivering a Better Borough – Local Levelling Up Plan to Cabinet for adoption.

**Recommendations:**

That the Delivering a Better Borough – Local Levelling Up Plan is adopted.

**Options:**

Reject the plan.

or

Provide feedback to Strategic Director of Economy and Transformation around alternative action.

**Reasons:**

Following the Levelling Up and Regeneration Act 2023, Warwickshire County Council has begun work on a County Wide Levelling Up plan. The key focus of this work is to improve the lives, health, and outcomes of the resident of the County. Nuneaton and Bedworth Borough Council has worked directly with Warwickshire County Council to produce a local plan. This work is done in partnership with NBBC.

**Consultation undertaken with Members/Officers/Stakeholders**

The plan has undergone extensive engagement including:

- Member briefings
- Stakeholder workshops
- Public Market days
- Public engagement / Voice of Warwickshire
- Draft publication feedback

**Subject to call-in:**

Yes

**Ward relevance:**

All

**Forward plan:**

Yes

**Building a Better Borough Aim:**

All

**Building a Better Borough Priority:**

All

**Relevant statutes or policy:**

**Equalities Implications:**

No, however addressing inequality in all its forms is at the centre of the plan.

**Human resources implications:**

None

**Financial implications:**

None, though the County Council has set aside funding to support this work.

**Health Inequalities Implications:**

This is a specific theme of the plan.

**Section 17 Crime & Disorder Implications:**

None.

**Risk management implications:**

None.

**Environmental implications:**

None.

**Legal implications:**

None.

**Contact details:**

Tom Shardlow Strategic Director of Economy and Transformation

**Telephone** 02476 376004

**Email:** Tom.Shardlow@nuneatonandbedworth.gov.uk

## AGENDA ITEM NO.8

### NUNEATON AND BEDWORTH BOROUGH COUNCIL

**Report to:** Cabinet - 6th Dec 2023

**From:** Tom Shardlow Strategic Director of Economy and Transformation

**Subject:** Delivering a Better Borough – Local Levelling Up Plan

**Portfolio:** Business and Regeneration

**Building a Better Borough Aim:** All

**Building a Better Borough Priority:** All

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1. Purpose of Report

1.1 The purpose of this report is to submit the final draft of the Delivering a Better Borough – Local Levelling Up Plan to Cabinet for adoption.

2. Recommendations

2.1 That the Delivering a Better Borough – Local Levelling Up Plan be adopted.

3. Background

3.1 Following the Levelling Up and Regeneration White Paper, Warwickshire County Council developed a County Wide Approach to Levelling Up. The key focus of this work is to improve the lives, health, and outcomes of the residents of the County.

3.2 There are 22 Lower Super Output Areas in the County that have been prioritised as they fall into the bottom 20% nationwide against the Index of Multiple Deprivation, of which 17 are located within the Borough. The County Council has been working in partnership with Nuneaton and Bedworth Borough Council, to support the production of a local levelling up plan for Nuneaton and Bedworth.

3.3 Both the County and Borough Council has engaged with elected members, key stakeholders, and members of the public to devise a plan which is both locally relevant and deliverable.

3.4 A steering group of members from both Councils was established to provide oversight of this process, which has been supported by a Senior Officer working group.

3.5 The plan has undergone extensive engagement including:

- Member briefings
- Stakeholder workshops
- Public Market days
- Public engagement / Voice of Warwickshire
- Draft publication feedback

3.6 The plan has now been signed off by the member steering group and is in its final draft. The plan is submitted to Cabinet for approval.

#### 4. Body of Report

4.1 The plan for Nuneaton and Bedworth, produced jointly by the two councils, focuses on the following strategic themes, aligned to the Government's national levelling up missions, of Crime, Health and Wellbeing, Skills, and Education, and using data sets the following groups and communities have been identified as particular areas of focus:

- Adults in unskilled employment.
- Adults with no qualifications above a level 3.
- School leavers that are not going into education, employment, or training.
- Long-term unemployed seeking sustainable careers.
- Overweight and obese adults and children.
- Adults at risk of chronic health conditions such as cardiovascular and respiratory disease.
- Young people and adults at risk of or with poor mental health and wellbeing.
- Pupils at the end of early years foundation stage not ready for the next stage of education, Key Stage One.
- Pupils in primary school not meeting the expected standard in reading, writing and maths.
- Pupils in secondary education not achieving GCSEs in English and Maths by age 19.
- School aged children who are missing 10%+ of school sessions
- Young people with special educational needs and disabilities.

4.2 Pilot areas have been selected by the County Council, to provide both prompt delivery and to learn from the process to improve future outcomes. A pilot is underway in Bar Pool North and Crescents Lower Super Output Area, to work with the community to enhance social infrastructure and address several Levelling Up challenges.

4.3 The Member Steering Group has met several times and has provided steering and feedback to shape the plan. The plan has also undergone extensive public and stakeholder engagement, which has directly shaped the content and focus.

4.4 The final draft is now ready for review and adoption by the Council's Cabinet.

5. Conclusion

5.1 The Delivering a Better Borough – Local Levelling Up Plan presents a significant opportunity to level up the borough for Nuneaton and Bedworth Borough residents.

5.2 The plan is submitted to Cabinet for adoption.

6. Appendices

- a. Executive Summary
- b. Delivering a Better Borough Plan
- c. Delivery Plan

7. Background Papers

July 2023 Cabinet – Local Levelling Up Report



## Summary

This plan has been created by Nuneaton and Bedworth Borough Council and Warwickshire County Council, with local partners helping to build this plan and the delivery plan.

Levelling up will build on the strengths of the Borough to go further to support people to overcome the historic challenges they may face and make sure people have good opportunities to get on in life, regardless of where they are born in the Borough or who their parents are.

# Delivering a Better Borough

Nuneaton & Bedworth

## For Warwickshire Levelling Up means four things:



**1. Tackling inequalities** - addressing gaps and inequalities in standards of living, health, happiness and well-being, educational attainment, access to good, affordable housing and connectivity.



**3. Building community power** - Increasing pride in the place you live in, and unleashing the potential of communities by increasing your voice and influence over your places.



**2. Increasing social mobility** - ensuring the success you enjoy in life is less dependent on where you live, your background and who your parents are.



**4. Creating sustainable futures** - Ensuring climate change and adaptation are a central part of Levelling Up so future generations can live in a sustainable county with good opportunities and quality of life.

## Who is this for?

Creating opportunities will support all residents living in the Borough in different ways. We understand that some people face unique challenges that need additional support in order to have the same life opportunities as others in the Borough.

We have identified a number of priority places that will support us to target our efforts and resources. However, this will not disadvantage other places in the Borough at all; our levelling up work includes a number of activities that will help the whole of Nuneaton and Bedworth borough.

Focusing on the Lower Super Output Areas (LSOAs) in the 20% most deprived nationally, according to the Index of Multiple Deprivation 2019, there are 17 priority LSOAs in the following areas:

### Priority Places

#### Middle layer super output areas (MSOA)

- Bar Pool
- Bedworth central
- Camp Hill
- Exhall
- Hilltop
- Nuneaton Town centre
- Stockingford

**MSOA is a grouping used for statistical reporting**

# What are we going to do?

**Overall aim - To Raise Ambition & Aspiration for everyone in Nuneaton & Bedworth**

## Objectives 2023-25



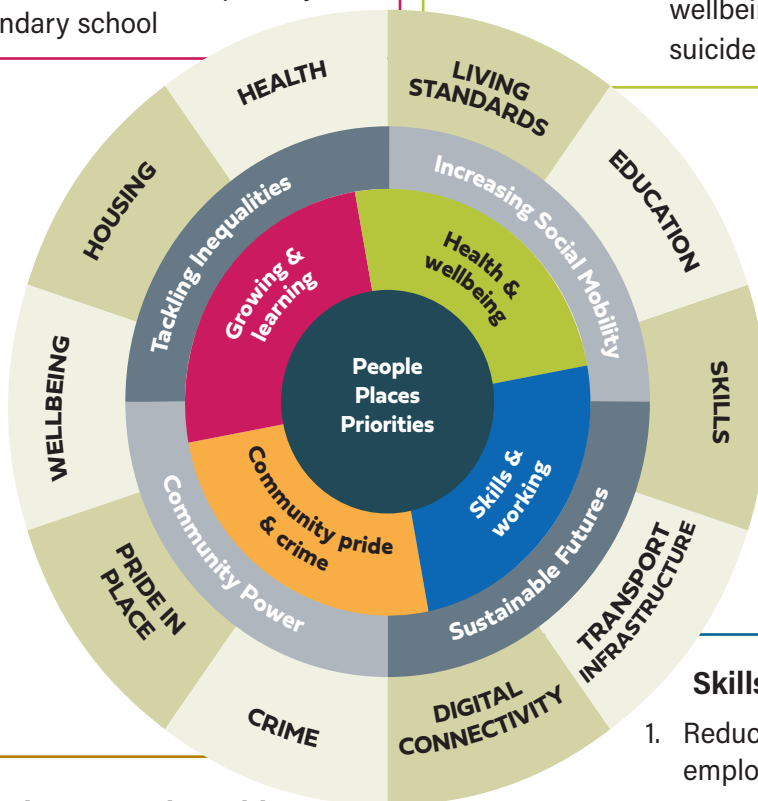
### Growing & Learning

1. Reduce the number of children in care
2. Improve the school readiness of infants
3. Improve the grades young people achieve in secondary school
4. Improve attendance at primary and secondary school



### Health & Wellbeing

1. Improve and promote healthy lifestyle choices for both children and adults
2. Improve housing conditions and reduce the prevalence of damp and mould
3. Improve mental health and wellbeing and reduce rates of suicide



### Crime and community pride

1. Reduce youth crime
2. Prevent violence and address the causes of violence
3. Deliver key infrastructure
4. Improve community cohesion



### Skills & working

1. Reduce the barriers to employment
2. Increase the number of people accessing 16+ training opportunities
3. Support and facilitate new enterprises
4. Attract inward investment to diversify the economy
5. Enable more productive businesses and increase gross domestic household incomes

## What are we going to do?

Levelling up is a long journey with national targets for 2030. We plan to deliver through a mix of short term actions for residents and long-term actions to work with partners. Below are our game-changing actions that will take longer to deliver with partners but will have a huge impact on the lives of all residents.

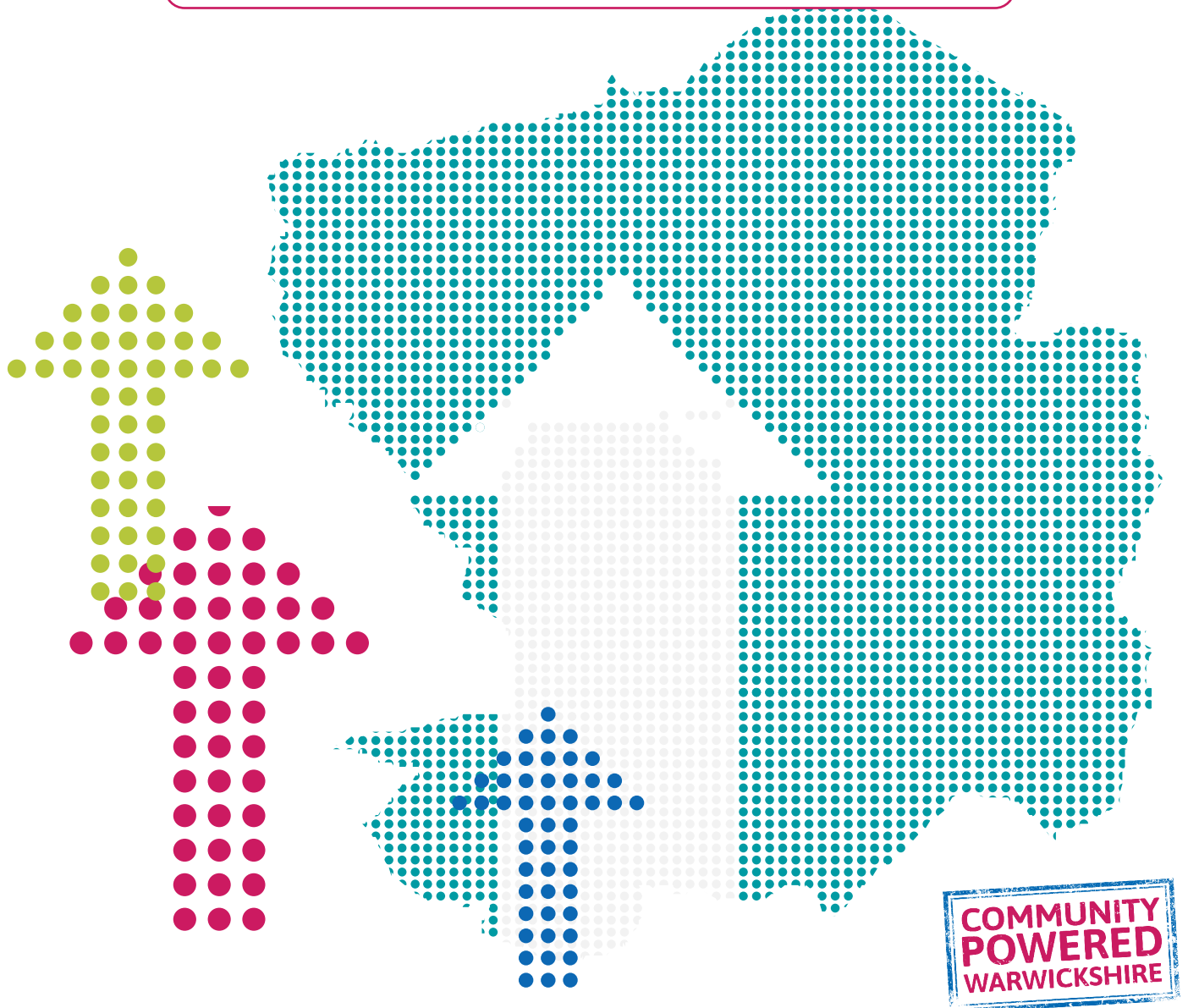
### Game changer Actions

1. Work with the Nuneaton School Consortia to develop a specific approach to school engagement and work related to Levelling Up
2. Review and map all available funds and schemes to identify underutilised pots that can be used to deliver this plan
3. Develop a 'make every contact count' approach to resident services and sharing information/resources
4. Track outcomes for a high-priority cohort of Year 10s starting in September 2023, implementing initiatives to divert them from becoming NEETs, aiming to share and implement learning across the Borough.
5. Develop a tailored offer of skills provision for the Borough that strengthens the link between education and skills and engages local business and anchor organisations including colleges and universities and adult education.
6. Take a targeted approach to tailoring both interventions and support in hyperlocal areas which are affected by violence and criminal activity, which has become an intergenerational issue - consider dedicated commissions.
7. Shape a programme of diversionary activities within the Borough which support wider health, economic and social benefits eg, sports provision, vocational programmes and access to employment and skills.
8. Establish multi-faceted teams aimed at early intervention, transition (17-24) and hyperlocal community capacity building including links to vocational and skilled employment.
9. Roll-out the Social Fabric Fund aimed primarily at Levelling Up priority LSOAs and with the objective to enable communities to access capital funding to build "social fabric", as well as time limited revenue funding for community development focusing on local priorities and demonstrating sustainability.
10. Create a multi-agency approach to improving housing conditions in the Borough

# Delivering a Better Borough

Nuneaton & Bedworth

Making a difference, by doing things differently





# Foreword

Delivering a better borough in Nuneaton & Bedworth Borough is a long-term ambition, shared across a broad range of local partner agencies.

Building on the vast strengths and rich history of the Borough we are aiming to focus our collective effort in tackling some of the long-standing challenges that residents face. Our overarching goal is that every resident in the Borough has access to the same opportunities regardless of where they are born or who their parents are.

The Plan complements Council plans and existing strategies and aims to sustain the many successful projects and partnerships in the Borough. The objectives in this plan reflect the national and countywide approach to Levelling Up, whilst making sure that activity in Nuneaton & Bedworth Borough is targeted to places and people who need the most support.

Using our collective strengths across partner agencies and drawing on a range of evidence we will tailor approaches to the local needs of communities across the Borough ensuring that activity delivers real and lasting change in residents' lives.

Together, we want to make a difference by doing things differently in the Borough.



**Kris Wilson**

*Leader of Nuneaton & Bedworth Borough Council*



**Cllr Izzi Seccombe OBE**

*Leader of Warwickshire County Council*



## Introduction

Nuneaton and Bedworth Borough benefits from a rich history, high levels of life satisfaction and good levels of happiness.



It has an excellent geographic location where residents benefit from access to a range of high-quality transport options as well as extensive digital connectivity.

The borough has a proud history of strong community spirit, and we want to build on this to unlock the potential of communities across Nuneaton and Bedworth. Levelling up will capitalise on the opportunities in place to improve several metrics that are indicative of a resident's life experiences and quality of life in our communities. We want to use the existing strengths of the Borough to support people to overcome the persistent challenges they may face and make sure people have good opportunities to get on in life, regardless of where they are born in the Borough or who their parents are.

## Purpose and context

The Government has emphasised the criticality of Levelling Up the country through its Levelling Up White Paper and twelve national missions to address the causes of inequality and lack of social mobility. In Warwickshire we have translated this into the Countywide Approach to Levelling Up, published in July 2022.

This Levelling Up Plan for Nuneaton and Bedworth Borough goes a step further: it stands in its own right whilst also complementing the Countywide Approach by setting out what Levelling Up means for the communities and residents of Nuneaton and Bedworth Borough.

For Warwickshire Levelling Up means four things:



1. Tackling inequalities



2. Increasing social mobility



3. Building community power



4. Creating sustainable futures

This plan has been jointly developed by Nuneaton and Bedworth Borough Council and Warwickshire County Council, informed by work with the partners who will be part of a collective effort to connect and drive forward work against the priorities it sets out.



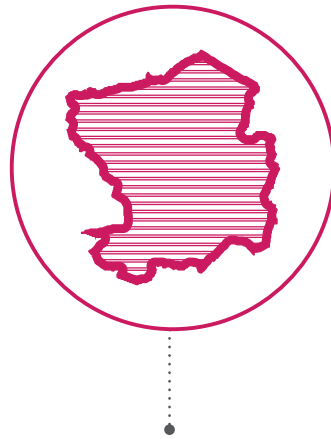
# Where this plan sits?

To make Levelling Up work for Warwickshire we will work at different organisational and geographical levels, ensuring nobody is left behind in our approach to Levelling Up.



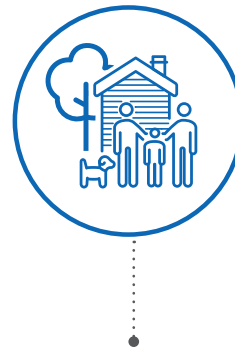
## Countywide approach

- Countywide Levelling Up Approach
- Countywide strategies and partnerships e.g. Education strategy, Strategic Economic Plan, Sustainable Futures Strategy
- Social Fabric Fund
- Countywide Levelling Up Data set



## Nuneaton & Bedworth Borough-wide approaches

- Levelling Up Place Plan
- Borough-wide strategies and partnerships
- Key borough metrics relevant to Levelling Up
- Business as Usual activity
- Existing projects and partnerships e.g. health
- Shared focus on - Growing & Learning, Skills & Working, Health & Wellbeing, Community pride



## Community-led approaches

- Hyper-local community-powered pilots, starting in priority neighbourhoods
- Community networks and assets
- Series of engagement sessions
- LSOA level data dashboards



# The approach

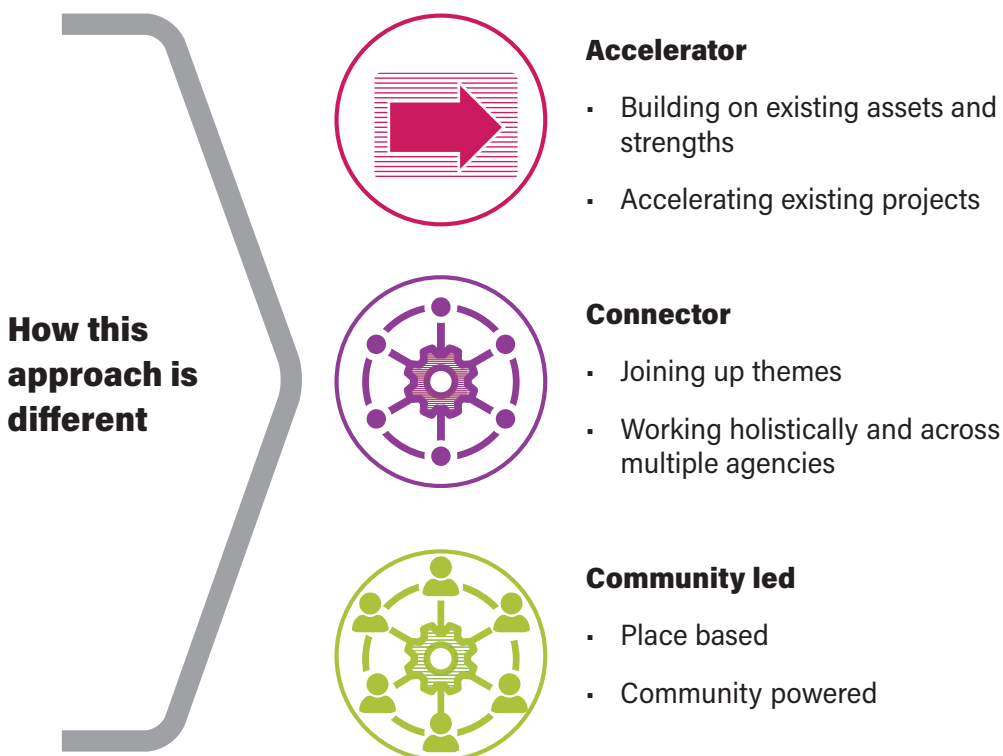
We know some of the challenges relating to Levelling Up are long-term and inter-generational.

Levelling Up aims to give a new approach to tackling these challenges whilst building on current activity. We want to use this plan to accelerate existing effort and resources across partners and communities.

This plan builds on existing strengths and will help Nuneaton and Bedworth's communities to find their own solutions that have lasting impact. It provides a clear plan to improve key metrics, with clear baselines and trajectories as a way to focus, target and join up Levelling Up.

It does not try to replace or replicate the work of partner agencies or groups.

This is shown in the diagram below:







# Who is this plan for?

## Our Priority Communities

Focusing on the Lower Super Output Areas (LSOAs) in the 20% most deprived nationally, according to the Index of Multiple Deprivation 2019, the following 17 places have been identified as a priority:

Prioritising certain areas will not disadvantage other places. The aim of our priority places is to target our limited available resources where they can have the most impact. The accompanying delivery plan highlights the range of actions planned, with a mix of borough-wide and targeted activities.

Priority LSOAs	Middle layer super output areas (MSOA)
• Bar Pool North & Crescents	Bar Pool
• Bede Cannons	
• Bede East	Bedworth Central
• Bede North	
• Camp Hill East & Quarry	Camp Hill
• Camp Hill North West & Allotments	
• Camp Hill Village & West (now known as Camp Hill - Queen Elizabeth Recreation Ground and Camp Hill - St Mary & St John)	
• Poplar - Coalpit Field	Exhall
• Poplar - Nicholas Chamberlain	
• Hill Top	Hill Top
• Middlemarch & Swimming Pool	
• Riversley	
• Abbey & Town Centre	Nuneaton Town Centre
• Abbey North	
• Abbey Priory	
• Kingswood - Stockingford Schools	Stockingford
• Kingswood Grove Farm & Rural	

*There is an additional focus on Bedworth and Nuneaton town centre regeneration through the existing programmes for each, and will continue the community powered pilot in Bar Pool North & Crescents. Maintaining, and enhancing, both Councils' and our partners' long-term focus on regeneration is critical to Levelling Up in the Borough.*



## Priority residents and groups

Our communities in Nuneaton and Bedworth aren't just based on geography or places. There are groups across the borough with shared characteristics and needs, which we have described as 'communities of interest'.

both among such groups and in particular places means understanding the data, setting a clear baseline and measurable aspirations for improvement which partners can work together on. Key groups we want to work with include:

- **people struggling with mental health**, especially young men;
- **global ethnic majority** communities;
- **individuals leaving the criminal justice system**;
- **Young people and families affected by violence** and the causes of violence
- **overweight and obese adults and children**;
- **adults at risk of chronic health conditions** such as cardiovascular and respiratory disease;
- **people living in poor housing conditions**
- **Early Years** – pupils at the end of early years foundation stage not ready for the next stage of education, Key Stage One;
- **young people with Special Educational Needs and Disabilities**;
- **children in care**;
- **pupils in primary school not meeting the expected standard** in reading, writing and maths;
- **pupils in secondary education not achieving GCSEs in English and maths** by age 19 ;
- **school-aged children who are missing 10%+ of possible school sessions**;
- **attainment levels** for disadvantaged children, children living in low-income households, in receipt of Free School Meals and Pupil Premium;
- **school leavers** that are not going into education, employment, or training;
- **adults in unskilled employment**;
- **long-term unemployed people** seeking sustainable careers; and
- **adults with no qualifications** above level 3.



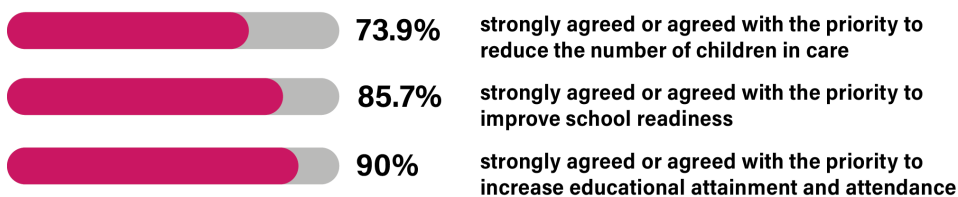
# Who we've engaged with

This plan will only succeed if we continuously work with our communities to develop local approaches that achieve our long-term ambitions. We are committed to a further programme of engagement that targets sixth forms, schools and community centres to ensure communities develop solutions with us.

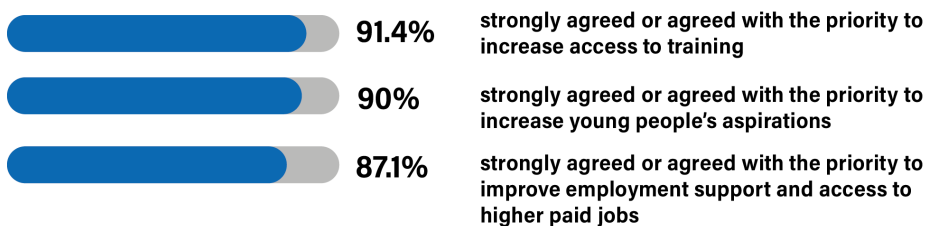
## Voice of Warwickshire

The Voice of Warwickshire is a residents' panel with just under 1,000 members, broadly representative of Warwickshire's population. The survey was sent to all 161 members of the panel who live in Nuneaton & Bedworth Borough to inform this plan and ask them about proposed approach. There were a total of 71 responses, a response rate of 44.1%.

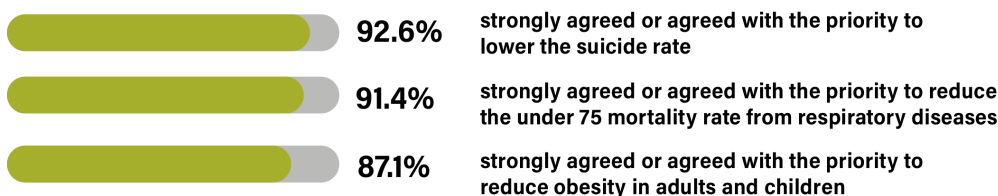
### Theme: Growing and learning



### Theme: Skills and working



### Theme: Health and wellbeing



### Theme: Safe and strong






# What are we going to do?

**Overall aim - To Raise Ambition & Aspiration for everyone in Nuneaton & Bedworth**

## Objectives 2023-25



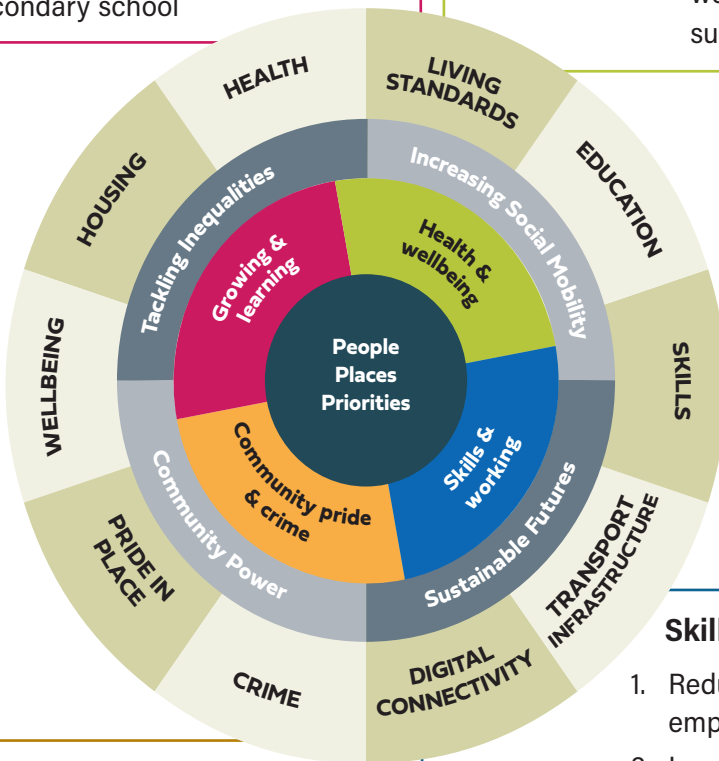
**Growing & Learning**

1. Reduce the number of children in care
2. Improve the school readiness of infants
3. Improve the grades young people achieve in secondary school
4. Improve attendance at primary and secondary school




**Health & Wellbeing**

1. Improve and promote healthy lifestyle choices for both children and adults
2. Improve housing conditions and reduce the prevalence of damp and mould
3. Improve mental health and wellbeing and reduce rates of suicide




**Crime and community pride**

1. Reduce youth crime
2. Prevent violence and address the causes of violence
3. Deliver key infrastructure
4. Improve community cohesion



**Skills & working**

1. Reduce the barriers to employment
2. Increase the number of people accessing 16+ training opportunities
3. Support and facilitate new enterprises
4. Attract inward investment to diversify the economy
5. Enable more productive businesses and increase gross domestic household incomes



# Growing & Learning



## The challenge:

**Children in Care** - In Nuneaton and Bedworth we want every child to have the opportunity to access high-quality education, develop essential skills, and achieve their full potential, regardless of their background. By fostering strong partnerships, we want to reduce the number of children in care by expanding our preventative approaches and trialling new localised methods to ensure every child has a safe, happy home.

**School Readiness** - We believe no child should be left behind due to their background, socio-economic disparities or geographical location. Through improved collaboration between schools, parents, community organisations, and local authorities we want to improve school readiness across the Borough. We will explore new, creative ways to support parents get children ready for school, work and life.

**Educational Attainment** - Our shared mission in Nuneaton and Bedworth will explore and target the barriers that prevent disadvantaged students from performing at the same level as non-disadvantaged students. We want to use tailored, holistic approaches to close the gap and increase the proportion of disadvantaged students achieving their expected standards in school. We want to target the experiences of students in secondary schools to ensure success in primary school is carried forward into young adulthood. By fostering a sense of shared responsibility, we can collectively contribute to creating a more supportive and nurturing environment, and a culture of high achievement for all young people irrespective of their backgrounds.

**School Attendance** - Regular attendance is a critical factor for educational success and future prospects. We are committed to using a multi-agency approach to understand and address the diverse reasons for missing school. By identifying these underlying causes, we can develop targeted interventions and support mechanisms tailored to the specific needs of students, and we will measure our impact in terms of achieving substantial improvements in the school attendance level.

## Who's involved?

- **Warwickshire County Council**
- **Nuneaton & Bedworth Borough Council**
- **Saints**
- **Aspire in Arts**
- **Citizens Advice**
- **Youth Forums**
- **Nuneaton Schools Consortium**
- **Early Years providers**
- **Schools, Academies and Colleges**

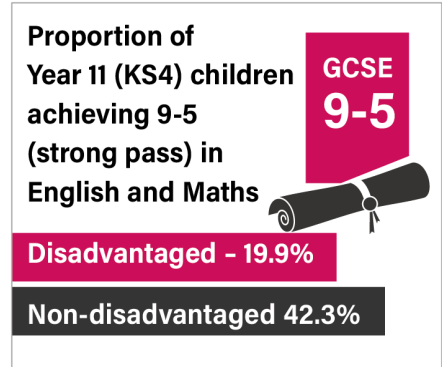
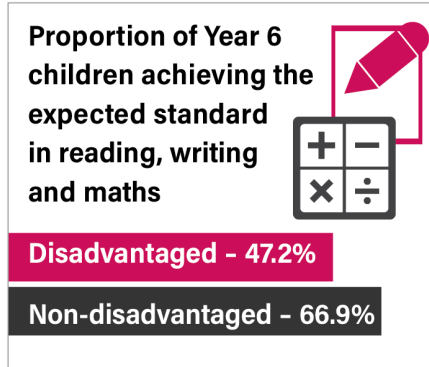
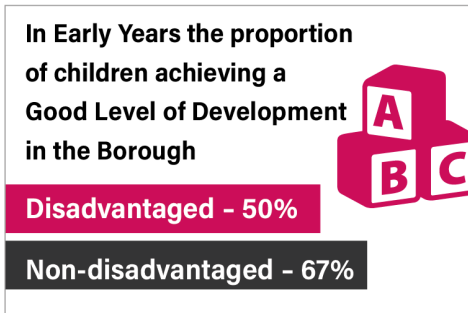
## What are we doing already?

- **Nuneaton Education Strategy**
- **Early Help & Targeted support**
- **Social Workers in 3 secondary schools**
- **Saints Homework Lounges**
- **WCC Future Career Fund**
- **Sporting diversionary activities**
- **Nuneaton Careers Alliance**
- **Children & Family Centres**
- **Children in Care Council**
- **Money management for young people**
- **Family Information Service**



## What does the evidence tell us?

### 2021/22



### Game changer actions

1. Work with the Nuneaton School Consortium to develop a specific approach to school engagement and work related to improving social mobility and reducing educational inequalities
2. Track outcomes for a high-priority cohort of Year 10s starting in September 2023, implementing initiatives to divert them from becoming Not in Education, Employment, or Training, aiming to share and implement learning across the Borough.

### How will we measure progress?

- Reduce the gap between the proportion of disadvantaged and non-disadvantaged young children achieving a Good Level of Development
- Reduce the gap between the proportion of disadvantaged and non-disadvantaged year 6 achieving the expected standard in reading, writing and maths
- Reduce the gap between the proportion of disadvantaged and non-disadvantaged Year 11 (KS4) children achieving 9-5 (strong pass) in English and Maths
- Reduce the proportion of pupils in the Borough missing 10%+ of school sessions
- Increase the rate of Free School Meals take-up



# Skills & Working



**Good jobs and higher pay have a considerable impact on living standards, health and quality of life. The Borough benefits from higher apprenticeship starts and significantly higher levels of apprenticeship achievements than the national average, however employment rates and household incomes in the Borough fall below the county and national average.**

## Employment

We want to encourage local people to work in key growth sectors and will promote career pathways to inspire the next generation of talent to those industries.

We will enable an ambitious and productive economy for the borough through a range of business support programmes with a focus on increasing start-up rates in the Borough, supporting business resilience and growth, and supporting key sectors.

We want to continue to promote major development and regeneration sites across the Borough to attract investment to the area to provide better local facilities and increased job opportunities.

We want to encourage and support local businesses to break down barriers and recruit in an inclusive way, allowing easier entry routes into employment for our priority groups. This approach includes creating inclusive apprenticeships for people with SEND to enable them to gain specific skills, knowledge and qualifications relevant to industry and the local economy.

We want to build on the work of Brighter Futures, Financial Inclusion Partnership, and Fair Chance Employers to support long-term unemployed individuals and adults with no qualifications above a level 3 (A-Level equivalent) to secure stable, well-paid jobs.

We want to support the working population in accessing skills and training to further develop their skills through short courses, accredited training, apprenticeships & higher apprenticeships, providing residents the opportunity to increase their earning potential.



## Skills

We will maximise the opportunities the new facilities at King Edward VI College in Nuneaton town centre present, and explore new ways of attracting young people to access training that will support their future careers. By exploring creative, locally tailored approaches we want to ensure every young person in the Borough has access to high quality careers and future advice that allows them to make informed decisions.

We will support our schools in providing valuable careers provision, showcasing

industry and employment pathways for post-16 and beyond. Alongside this we will help our colleges develop strong links to industry to ensure their training offer meets the needs of the local economy and enable our young people to go on to positive destinations.

We will support local businesses in creating skills plans for their workforce to encourage investment in in-work skills development to improve productivity across the Borough.

### Who's involved?

- **University of Warwick**
- **George Eliot Hospital Trust**
- **Nuneaton Signs**
- **Warwickshire Supported Employment Service**
- **Invest Warwickshire**
- **Coventry and Warwickshire Growth Hub**
- **Coventry and Warwickshire Chamber of Commerce**
- **Coventry and Warwickshire Reinvestment Trust (fund manager for Local and Communities Enterprise Fund - part of the Warwickshire Recovery and Investment Fund (WRIF))**
- **CBRE (fund advisor for the Property and Infrastructure Fund - part of the WRIF)**
- **Warwickshire Skills Hub**
- **Colleges and sixth forms**





## What are we doing already?

- UK Shared Prosperity Fund work on community wealth building
- Warwickshire Recovery and Investment Fund (WRIF)
- County programme - young business links
- Bus pass funding
- George Eliot Hospital Trust - career stories
- Digital skills and employability workshops
- Fair Chance Employment Programme
- Future Careers Filming Project
- WCC Apprenticeship Levy Programme
- WCC Apprenticeship Progression Fund
- WCC Future Apprenticeships Fund
- Invest Warwickshire - property search and promotion, investor engagement

### 2021/22

In 2021/22 the **apprenticeship start rate** (per 100,000 population) was **1,212** for the Borough compared to the England rate of 981.



In 2021/22 the **apprenticeship achievement rate** (per 100,000 population) was **434** for the Borough compared to the England rate of 385.



### Gross Disposable Household Income (GDHI):

In 2020 average GDHI per head in the Borough was **£18,044** compared to the Warwickshire average £22,613.



Between January 2022-December 2022 the **annual employment rate** in the Borough was **78.8%**, this was higher than the England average but the lowest annual employment rate in the county.



**Gross Value Added (GVA) per hour worked:** *(This measures labour productivity)*

In 2020 GVA per hour worked for the Borough was **£28.90** compared to £38.40 for the Warwickshire average and £37.70 for the UK average.



In 2022 the Annual Survey of Hours and Earnings (ASHE) found that **20.9%** of all employee jobs in the Borough earned below the living wage.

20.9%

## Game changer actions

- Develop a tailored offer of skills provision for the Borough that strengthens the link between education and skills and engages local business and anchor organisations including colleges and universities and adult education.
- Establish multi-faceted teams aimed at early intervention, transition (17-24) and hyperlocal community capacity building including links to vocational and skilled employment.

## How will we measure progress?

- Increase the annual employment rate
- Increase the Gross Disposable Household Income per head
- Increase the apprenticeship achievements rate



# Crime & Community Pride



**Everyone should be able to feel safe in their communities. Crime rates in the Borough are consistently above the county average and it will be fundamental in terms of Levelling Up to tackle the root causes of crime and help people feel safer in their neighbourhoods.**

## Crime

By taking a multi-agency, holistic approach to crime and what experiences lead an individual to crime, our goal is to enhance the overall safety of the borough, creating an environment where local residents and businesses can thrive securely in strong, safe communities. We want to target youth crime and build on the legacy of the Knife Angel to further investigate how to reduce knife crime in the Borough.

We want to focus our energies on preventing violence, the connections between organised criminality and personal conflict that drives serious violence and importantly the underlying causal factors that increase the risk of violence. We also want to focus on perpetrators who are regularly in and out of the criminal justice system, breaking the cycle of crime to support them getting into secure and sustainable lifestyles and work.

## Who's involved?

- **Aspire in Arts**
- **Saints**
- **Sea Scouts**
- **Probation Service**
- **Refuge**
- **Change Grow Live Nuneaton**
- **Warwickshire Police**
- **Nuneaton and Bedworth Community Safety Partnership**
- **Office of Police & Crime Commissioner**
- **Warwickshire Youth Justice Service**

## Regeneration

Feeling proud of where you live is important for strong communities. Our vision involves the regeneration of town centres and high streets, the provision of leisure and recreational facilities, and the implementation of tailored crime prevention measures. By doing so, we want to reduce the fear of crime for residents, increase pride in place and encourage greater local community participation.

## Community Power

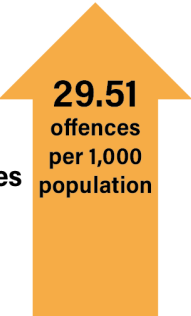

Delivering a better Borough will only be sustainable if we work in a way that empowers communities to lead and builds confidence that their views will shape their places. We want to support community groups to grow and engage with their places in new ways. Learning from pilots like Bar Pool North and Crescents and ensuring that the Social Fabric Fund has maximum impact will be vital for building social infrastructure and community action.




## What does the evidence tell us?

The Borough had the **highest number of weapon-related youth offences** for 2022/23 in the County (n=20).


The highest volumes and rates of violence with injury offences are in Nuneaton & Bedworth Borough at **29.51 offences per 1,000 population**. *Stratford-on-Avon has the lowest level at 15.47.*

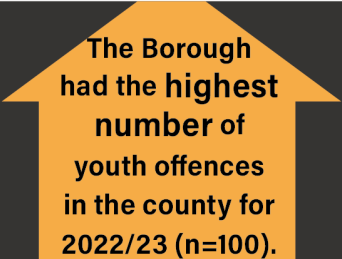
The highest volumes and rates of violence with injury offences involving a knife over the three-year period have been in Nuneaton & Bedworth Borough. The rates of offences (**1.75**) are well **above the county average** of 1.12 offences per 1,000 population for April 2020 to March 2023.




In 2022/23 the recorded crime **rate for all crime** (per 1,000 population) for the Borough was **88.7** compared to the England average of 83.9.



The Borough had the **highest number of youth offences** in the county for 2022/23 (n=100).




Violence with injury (*non-domestic*) - Nuneaton and Bedworth accounts for **1/3 of recorded violence with injury offences** in the County.



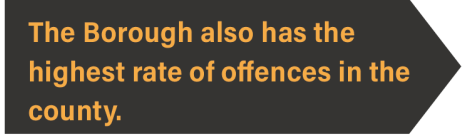
There were **117 per 100,000 11-17 year olds first time entrants into the youth Justice System** for the period October 2021- September 2022 compared to the previous 12 months. This slightly higher than the West Mids (110) but lower than the national average (146)

Violence with injury (*domestic*) - Analysis indicates that **domestic violence is one of the main themes for violence with injury** in Warwickshire, with over a third of offences linked to this flag (4,698 offences).

Nearly a third of all **domestic violence with injury offences** in the three-year period occurred in Nuneaton & Bedworth Borough.



The Borough also has the **highest rate of offences in the county.**



## What are we doing already?

- 2022 Community Safety summit
- King Edwards VI College - vaping zone at school
- Prevention in schools
- Serious violence 121 and group work in schools
- Youth Violence Prevention Team
- Operation officer
- Mobile CCTV cameras
- Public Health - smoking and vaping
- Restorative approach in King Edwards VI College
- County lines projects
- Volunteering e.g. Building Societies
- Developing a 17-25 transition programme



## Game changer actions

1. Take a targeted approach to tailoring both interventions and support in hyperlocal areas which are affected by violence and criminal activity, which has become an intergenerational issue.
2. Shape a programme of diversionary activities within the Borough which support wider health, economic and social benefits eg, sports provision, vocational programmes and access to employment and skills.
3. Roll-out the Social Fabric Fund aimed primarily at Levelling Up priority Lower Super Output Areas and with the objective to enable communities to access capital funding to build "social fabric", as well as time limited revenue funding for community development focusing on local priorities and demonstrating sustainability.

## How will we measure our progress?

- Reduction in violence with injury (non-domestic)
- Reduction in Knife Crime offences
- Reduction in Section 18 Wounding with intent
- Reduction in violence with injury (domestic)
- Increase public confidence in the police
- Reduction in first time entrants in the youth justice system
- Number of pupils engaged in violence prevention programmes in secondary schools
- Percentage of survivors of domestic abuse who access commissioned services, say they feel safer after using the service
- Reduction in under-18s youth crimes (all types)
- Reduction in knife crime offences
- Reduction in Section 18 wounding with intent
- Minimum of 1,500 young people engaged with through violence programmes with schools
- Reduction in violence with injury incidence (domestic)
- To reduce first time entrants in the youth justice system in line with the West Mids



# Health & Wellbeing



We want to address specific health and wellbeing challenges within the Borough, particularly in places where there are the greatest health inequalities. The areas where the Borough falls behind the county and national averages are related to healthy lifestyles and mental health.

We also recognise the role that the wider determinants play on improving health and wellbeing. For example strong educational attainment can lead to greater opportunities for jobs with higher incomes, and jobs where local employers promote inclusive employment initiatives and company cultures that promote healthy working environments lead to greater productivity and foster good mental health and wellbeing.

By focusing on Growing and Learning and Skills and Working, we will see improvements to health outcomes for local people. Housing and homes are another key determinant of health, as conditions such as overcrowding, mould and damp can lead to an increased risk of certain illnesses and affect mental wellbeing. We will focus on improving housing conditions across the borough in order to promote good health. We have existing strong partnerships in Warwickshire and we will continue to explore and trial evidence-based and innovative approaches to improving health through the Warwickshire North Health & Wellbeing Partnership. Our ultimate goal is to reverse the current decline in healthy life expectancy in the Borough.

**Healthy lifestyles** - this includes preventing people from starting smoking, smoking cessation and reducing levels of obesity in both children and adults.

## Who's involved?

- **Nuneaton & Bedworth Borough Council Housing**
- **Public Health**
- **GPs**
- **WCC Community Safety**
- **Saints**
- **George Eliot Hospital Trust**
- **Bedworth, Rugby and Nuneaton Citizens Advice Bureau**
- **Coventry and Warwickshire Partnership Trust**
- **Active Warwickshire Partnership**
- **Drug & Alcohol Strategic Partnership**

## Mental health and wellbeing

- focusing on preventing suicides within the borough and promoting mental wellbeing support through the Suicide Prevention Strategy Delivery Plan.

**Housing** - we will take a multi-agency approach towards improving housing conditions in the Borough. This includes reducing dampness and mould levels in homes, along with boosting energy efficiency to alleviate financial burdens on residents (based on the Borough's health priority on housing).



Life expectancy has stalled and started to decline in the Borough according to latest figures (2018-20). Inequality in life expectancy exists between the most and least deprived parts of the Borough.



### Healthy lifestyles

As of 2021/22 the estimated percentage of adults (18+) classified as overweight or obese in the borough is **72.88%**, higher than England percentage, 63.8%.



As of 2021/22 the percentage of children in Year 6 classified as overweight or obese in the Borough is **42%**, higher than the England average, 37.8%.



Smoking - As of 2022 the smoking prevalence in over 18s (current smokers) is **17.1%** compared to 12.7% England average.

This rises to 36.8% for manual workers in the Borough aged 18-64.



Physical activity - As of 2021/22 the percentage of physically active adults was **56.7%**, below the national average of 67.3%



### Mental health and wellbeing

Emergency hospital admissions for intentional self-harm (2021/22) is **174.5** per 100,000, higher than the England average of 163.9 per 100,000.



Suicide rates within the Borough for the period 2019-21 are **similar to the national average** (12 per 100,000 compared to 10.4 per 100,000). **This is higher in males** (18.2 per 100,000) than females (5.8 per 100,000), which again reflects national trends.

### Housing

The estimated proportion of homes in Nuneaton and Bedworth Borough with an energy performance certificate (EPC) rating of less than C is 64%. **Only 2.4% of homes have an EPC rating of F and G.** G is the least efficient energy rating. This is important as there is a strong relationship between low energy efficiency and poor housing quality, including damp and mould.



## What are we doing already?

- Early Help & Targeted support
- Decent Homes Funding (NBBC)
- New physical activity hub
- Investment into mountain bike trails in Bedworth
- Allotments
- Community cafes
- Sky Blues in the Community
- Suicide prevention work
- Saints breakfast programme
- Cost of living including foodbank support
- Countywide healthy lifestyles services including weight management and smoking cessation delivered in the borough
- Children and young people preventing smoking and vaping in school programme
- Shared communications for damp and mould leaflets for all districts and boroughs
- NBBC Damp and Mould Task Force
- Landlord Services for social housing stock
- HEART services for helping you live independently at home (includes holistic assessment of conditions of homes to improve housing conditions)

(The Levelling Up data pack provides further data on the health and wellbeing of people in Nuneaton and Bedworth. Further data can also be found in the Health and Wellbeing Board's Health Inequalities dashboard.)



## Game changer actions

1. Create a multi-agency approach to improving housing conditions in the Borough

## Short-term outcomes

### Strategic reduction of inequalities

Implementation of Health in all Policies (HiAP) across the Borough Council, measured through:

- Numbers of Health Equity Assessment Tool (HEAT) training sessions delivered
- Proportion of all policies and/or strategies which have had HEAT or Health Impact Assessment (HIA) carried out on them

### Healthy lifestyles:

- Improved access to and opportunities for physical activity across the Borough including through the development of a new physical activity hub, social prescribing and referrals to commissioned lifestyles services
- Proportion of schools engaged in the stopping smoking and vaping in children and young people programme

### Mental health and wellbeing:

- Delivery of suicide prevention training to frontline staff, in line with the Suicide Prevention Strategy (initially training will be delivered to Borough Council staff, with the intention of rolling out to voluntary and community sector partners).

### Housing:

- Improve the energy efficiency of housing stock in the Borough by first identifying which homes fall below an energy performance certificate (EPC) rating of C; and then take collective action to ensure all homes have an EPC rating of C or above.
- Tackle damp and mould issues in housing stock, by first identifying which homes within the 17 priority LSOAs may have the highest prevalence of damp and mould; and then take collective action to reduce this amount.

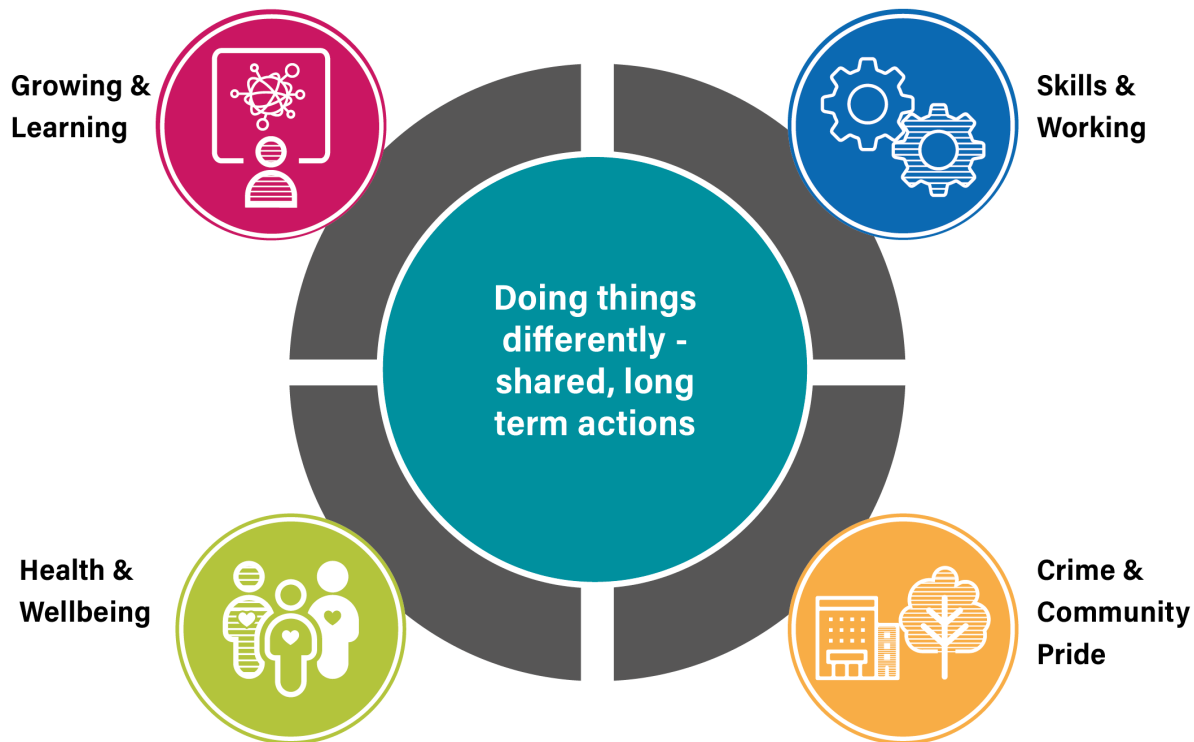
## Long-term outcomes

- Life expectancy being maintained or improved in the Borough and evidence of 'window of need' (years spent in poor health) being maintained or falling
- Reduction in suicide rate in the Borough
- Reduction in smoking rate in the Borough
- Evidence of health inequalities being routinely identified and addressed in services in the Borough
- Impact of Health Equity Assessment Tool (HEAT)
- Reduction in under 75 mortality rate from respiratory disease in the Borough
- Increase in access to green spaces
- Reduction in proportion of children overweight and very overweight
- Increase in proportion of adults physically active in the Borough



# What will we deliver?

Alongside this plan we have developed a targeted delivery plan that details what we will deliver over the next two years and beyond. Our delivery plan needs to reflect the long-term nature of the changes this plan aims to deliver. The delivery plan includes targeted work we believe will make the biggest difference to the places and people we have included in this plan. This work will be additional to wide variety of existing strategies and programmes active in the Borough.



The Delivery Plan supports this document and is made up to two elements:

1. **Game changers** (included in this plan) – Longer term; cross theme, partnership and systemic actions, that seek to do things differently.
2. **Mobilising actions** – Actions to get us started over the next two years; build upon existing strengths and create momentum. These are additional to existing strategies and programmes of work and not exclusive.





# Making it happen

The plan will need the help, effort and input of a wider range of partners as well as great engagement with and between our communities in order for it to be realised. We want to build on everything we have so far - strong partnership working, great networks and longstanding relationships with communities.

**Funding** - Making our collective case for external funding to support Levelling Up and increasing resource for the Borough.

**Resourcing** - Using our resources in a smarter way, ensuring maximum added value in the most efficient way.

**Data** - Using data-sharing and pooling data sets together across partners to enable predictive analytics and better-targeted, more integrated service delivery.

**Strategies** - Across the partners who are leading this plan, work will continue to align relevant strategies. The county wide Serious Violence Prevention Strategy, Sustainable Futures Strategy, and Economic Growth Strategy will be of particular relevance.

**Partnerships** - Using our existing bodies, boards and partnerships to support delivery of this plan and simplifying where we can.

## Countywide shared principles:

- **A joint opportunity and holistic approach** - we will bring together partners from across Warwickshire's public, private, voluntary and community sectors to work together on Levelling Up and our shared challenges as Team Warwickshire.
- **Addressing root causes** - we will use data, insight and partnerships to tackle the root causes of complex issues, rather than the symptoms, prioritising prevention and early intervention to prevent long-term problems.
- **Strengths-based** - we will build on the strengths of individuals, communities, places and interest groups to improve quality of life for them. This approach will not hold back other places or groups with a stronger starting position.
- **Data-driven** - we will use data and insight to identify the things and places we need to target and help us adapt as we learn. We will track and report transparently on progress to our communities, using national benchmarks wherever possible.
- **Targeted and tailored to communities of place and of interest** - based on data and insight, we will prioritise and engage the communities of place and interest that need most support, building community power and influence. We will capitalise on their strengths to help them build the capacity to improve things in the long-term, tailoring approaches to local circumstances.

# Delivering a Better Borough

Nuneaton & Bedworth

Making a difference, by doing things differently



Delivery Plan



# Delivery Plan

**The Delivery Plan is made up of two elements:**

**a) Mobilising actions** - Actions to get us started over the next two years; build upon existing strengths and create momentum. These are additional to existing strategies and programmes of work and not exclusive.

**b) Game changers** - Longer term; cross theme, partnership and systemic actions, that seek to do things differently.





**GAME CHANGERS (long term deeper actions- require partnership, coproduction approaches)**

Action	Priority places	Leads
1. Work with the Nuneaton School Consortia and Area Analysis Groups within the remit of the School Effectiveness Strategy to develop a specific approach to school engagement and work related to Levelling Up.	Borough wide	WCC Education
2. Review and map all available funds and schemes to identify underutilised pots that can be used to deliver this plan.	Borough wide	WCC Commercial & Contracts
3. Develop a 'make every contact count' approach to resident services and sharing information/resources.	Borough wide	NBBC Customer Services
4. Track outcomes for a high-priority cohort of Year 10s starting in September 2023, implementing initiatives to divert them from becoming NEETs, aiming to share and implement learning across the Borough.	Borough wide	WCC Communities & Partnerships
5. Develop a tailored offer of skills provision for the Borough that strengthens the link between education and skills and engages local business and anchor organisations including colleges and universities and adult education.	Borough wide	WCC Employability & Skills
6. Take a targeted approach to tailoring both interventions and support in hyperlocal areas which are affected by violence and criminal activity, which has become an intergenerational issue - consider dedicated commissions.	Priority 17 LSOAs	WCC Community Safety
7. Shape a programme of diversionary activities within the Borough which support wider health, economic and social benefits e.g., sports provision, vocational programmes and access to employment and skills.	Borough wide	WCC Community Safety
8. Establish multi-faceted teams aimed at early intervention, transition (17-24) and hyperlocal community capacity building including links to vocational and skilled employment.	Priority 17 LSOAs	WCC Community Safety
9. Roll-out the Social Fabric Fund aimed primarily at Levelling Up priority LSOAs and with the objective to enable communities to access capital funding to build "social fabric", as well as time limited revenue funding for community development focusing on local priorities and demonstrating sustainability.	Primarily 17 LSOAs	WCC Communities & Partnerships
10. Create a multi-agency approach to improving housing conditions in the Borough.	Borough wide	NBBC Strategic Housing



<b>GROWING &amp; LEARNING</b>			
<b>Objective</b>	<b>Action</b>	<b>Priority Places</b>	<b>Leads</b>
<b>Reduce the number of children going into care</b>	Undertake a detailed analysis of the drivers children in care in the borough and associated action plan.	Borough wide	WCC Children & Families
<b>Improve the school readiness of young children</b>	Develop a targeted programme of activity to work alongside the 50 things to do before you are 5 approach to encourage reading, literacy and promote school readiness.	17 LSOAs	WCC Libraries, Heritage and Registration
	Develop a regular review and update process with health partners e.g health visitors, to ensure they are fully appraised and confident in their knowledge of the resources available to them to promote / encourage the uptake of funded 2 year old entitlements for both those that meet the criteria of disadvantage and the forth coming working parents offer (April 2024 onwards inc for children from 9 + months (Sept 24)).	7 LEYPA's across the borough	WCC Education
<b>Improve the grades young people are achieving in secondary school</b>	Develop a transition project focusing on years 6 – year 7 in schools where there is a social worker.	The Nuneaton Academy (Social worker currently being recruited)	WCC Early Help
	Use NBBC-owned properties to develop an offer of targeted homework space for young people.	Borough wide	NBBC Communities Team
	Develop a programme of outreach work in schools to promote literacy, attainment and culture.	Schools in the 17 LSOAs	WCC Libraries, Heritage and Registration
<b>Improve attendance at primary and secondary school</b>	Dedicated Family information Service promotion re the importance of attendance.	Borough wide	WCC Early Help
	Under take targeted promotion of free school meals with associated pupil premium.	Borough wide	WCC Education



<b>SKILLS &amp; WORKING</b>			
<b>Objective</b>	<b>Action</b>	<b>Priority Places</b>	<b>Leads</b>
<b>Reduce the barriers to employment</b>	To engage with businesses across different sectors to understand their short, medium and long term skills needs and strengthen the role of business in improving economic opportunities and prosperity for all in the borough.	Borough wide	WCC Business & Economy
	Work with partners to enable residents access support for travel to work e.g. extend Wheels to Work scheme, scooter pilot, bus pass provisions via the Skills hub.	Borough wide	WCC Employability & Skills
	Deliver employment support programmes to our most vulnerable residents including adults with learning disabilities linked with Fair Change Employment and Supported Employment programmes.	Borough wide	WCC Employability & Skills
	Work with partners to improve skills incentives and local opportunities to promote technical qualifications including T-levels and apprenticeships. To create progression pathways and entry routes into employment with a focus on continued in-work learning opportunities.	Borough wide	WCC Employability & Skills
	Deliver the projects within the UKSPF investment Plan	Borough wide	NBBC
<b>Increase the number of people accessing training opportunities 16+</b>	Work with partners to implement inclusive apprenticeship opportunities per year for people with Special Educational Needs (SEND).	Borough wide	WCC Employability & Skills
	Working with providers to develop in-work training programmes and opportunities for people seeking to gain new skills. This will create pathways to progression opportunities for people to continue to grow and develop throughout their chosen career.	Borough wide	WCC Employability & Skills
	Work with our partners to deliver high quality careers information advice and guidance, from the Careers Hub, to help prepare young people and adults to transition in to work and progress.	Borough wide	WCC Employability & Skills



**CRIME & COMMUNITY PRIDE**

Objective	Action	Priority Places	Leads
<b>Increase community cohesion</b>	Establish a network of providers from the VSCE staff/volunteers and ensure they feel safe in the communities they work with.	Borough wide	WCC Community Safety & NBBC Community Safety
	Establish a business and skills network with employers locally and regionally to encourage apprentices and entry level employment schemes.	Borough wide	WCC Community Safety & NBBC Community Safety
	Commission local artists to develop work in as many of the 17 LSOAs as possible, with a view to an event in 2024-25 to showcase the culture and arts within these communities.	Priority 17 LSOAs	WCC Libraries, Heritage and Registration
	Deliver the Creative Explorers programme in partnership with Imagineer, Arts Council England and Artichoke.	Borough wide	NBBC Public Services
	Leverage community-led activity and involve community leaders in the community safety agenda.	Priority 17 LSOAs	WCC Community Safety & NBBC Community Safety
	Develop a series of conversations with communities on how Levelling Up should be delivered in their areas, using local groups and community centres.	Priority 17 LSOAs	NBBC Communities & Economic Development
	Develop the role of local councillors in engaging with priority communities in new ways.	Priority 17 LSOAs	NBBC Communities & Economic Development
	Establish and operate the Bar Pool North and Crescents pilot community hub on Vernons Lane, to test community powered approaches to Levelling Up, funded through the Social Fabric Fund.	Bar Pool North and Crescents	WCC Communities & Partnerships
	Deliver other Social Fabric Fund initiatives focused on: - Reducing disparities and address gaps and inequalities. - Increasing opportunity and social mobility.	Priority 17 LSOAs	WCC Communities & Partnerships



**CRIME & COMMUNITY PRIDE**

Objective	Action	Priority Places	Leads
<b>Tackling crime</b>	Strengthen and refocus the Community Safety Partnership as a focal point for action.	Borough wide	WCC Community Safety & NBBC Community Safety
	Utilise proposed Safer Streets Round 5 funding to continue to target harden The Dingle area of Camp Hill.	LSOA E01031075 Camp Hill East	WCC Community Safety & NBBC Community Safety
	Organise and deliver community events in top LSOA areas for targeted crime types, utilising proposed Safer Streets Round 5 funding. Educate and empower the community to tackle those issues that most affect them. Deliver solutions to local issues identified through the events, using target hardening measures to make locations safer.	LSOA E01035016 Camp Hill, E01031043 Nuneaton Abbey other LSOAs as identified through data	WCC Community Safety & NBBC Community Safety
	Develop a partnership hub enabling partners to improve service delivery in Nuneaton and Bedworth to reduce domestic violence.	Borough wide	NBBC Communities Team
	Improve and increase range of information sources on domestic violence available to residents.	Borough wide	NBBC Communities Team
	Increase the number of partners trained in relation to Safeguarding and Domestic Abuse identification and support.	Priority LSOA's	NBBC Communities Team
	Deliver physical improvements to estates to reduce anti-social behaviour.	Priority LSOA's	NBBC Communities Team
	Deliver high visibility police patrols and operations to reduce anti-social behaviour	Borough wide	NBBC Communities Team
	Increase community engagement activity to reduce anti-social behaviour	Borough wide	NBBC Communities Team
	Provide funding for local projects to reduce anti-social behaviour	Priority LSOA's	NBBC Communities Team
<b>Deliver key infrastructure</b>	Provide new homes through successful delivery of the following developments:  - Top Farm, Weddington (1700 homes)  - Vicarage Street, Nuneaton Town Centre (65 homes)	Weddington  Nuneaton town centre	Warwickshire Property Development Group
	Continue to support and deliver the Transforming Nuneaton and Transforming Bedworth programmes.	Nuneaton town centre  Bedworth town centre	WCC Regeneration & Place Shaping





HEALTH & WELLBEING			
Objective	Action	Priority Places	Leads
<b>Strategic reduction of inequalities</b>	Implementation of Health in All Policies (HiAP) across the Borough Council.	Borough wide	NBBC Recreation & Culture
<b>Improve and promote healthy lifestyle choices for both children and adults.</b>	Improve access to and opportunities for physical activity across the Borough including through the development of a new physical activity hub, and referrals to commissioned lifestyles services e.g. Fitter Futures.	Borough wide	NBBC Recreation & Culture WCC Public Health
	Deliver the children and young people smoking and vaping prevention programme in schools.	Borough wide	WCC Public Health
	Invest into accessible cycling facilities and cycle path networks within our parks and green spaces	Borough wide	NBBC Recreation & Culture
	Increase access to green gym facilities within Community and Destination parks	Borough wide	NBBC Recreation & Culture
	Invest into children and young people's play areas and facilities to promote and embed ongoing active lifestyles and enjoyment of outdoor recreation from an early age	Borough wide	NBBC Recreation & Culture
<b>Improve our understanding of housing conditions and ways to reduce the prevalence of damp and mould.</b>	Develop a targeted approach to increase work between health and housing provision/quality.	Borough wide	WCC Public Health NBBC Strategic Housing
	Improve the energy efficiency of housing stock in the borough by first identifying which homes fall below an energy performance certificate (EPC) rating of C; and then take collective action to ensure all homes have an EPC rating of C or above.	Borough wide	WCC Public Health NBBC Strategic Housing
<b>Improve mental health and wellbeing and reduce rates of suicide</b>	Develop a mental health awareness programme for NBBC staff, including suicide prevention training and internal comms to promote mental health and wellbeing support.	Borough wide	NBBC Recreation & Culture
	Deliver public facing mental health and wellbeing promotion activities to: promote self-help interventions; raise awareness of local support services; increase community confidence in identifying suicide risk.	Borough wide	NBBC Recreation Culture WCC Public Health
	Develop a place-based response to the delivery of the Coventry and Warwickshire Suicide Prevention Strategy targeting population groups identified as being at greater risk.	Borough wide	NBBC Recreation & Culture WCC Public Health
	Explore what is available for rapid access to therapy / Mental Health support for children and young people, especially those that are struggling with attending school, to enable a plan of reintegration.	Borough wide	WCC Early Help WCC Education



**Cabinet**

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**Report Summary Sheet**

**Date:**

**6<sup>th</sup> December 2023**

**Subject:**

**Treasury Management Report 2023/24**

**Portfolio:**

**Finance and Corporate (Councillor S. Croft)**

**From:**

**Strategic Director – Finance & Governance**

**Summary:**

To report an update on the Council's Treasury Management activities to 30<sup>th</sup> September 2023 as required by the Prudential Code.

**Recommendations:**

That it be recommended to Council that:

- The Mid-year Treasury Management Report for 2023/24 be noted.

**Options:**

None

**Reasons:**

It is a requirement of the CIPFA Prudential Code for the Treasury Outturn to be reported to Council annually following review by the Cabinet.

**Consultation undertaken with Members/Officers/Stakeholders**

N/A

**Subject to call-in:**

Yes

**Ward relevance:**

None directly

**Forward plan:**

Yes

**Building a Better Borough Aim:**

Work

**Building a Better Borough Priority:**

Grow a strong and inclusive economy.

**Relevant statutes or policy:**

Local Government Act 2003  
CIPFA Code of Practice on Treasury Management  
CIPFA Prudential Code for Capital Finance in Local Authorities

**Equalities Implications:**

None

**Human resources implications:**

None

**Financial implications:**

As detailed within the report.

**Health Inequalities Implications:**

None

**Section 17 Crime & Disorder Implications:**

None

**Risk management implications:**

Investment and borrowing decisions have been based on the approved Treasury Strategy 2023/24 and with approved counterparties.

**Environmental implications:**

None

**Legal implications:**

Statutory requirement to report to Council per the Local Government Act 2003 and the CIPFA Prudential Code.

**Contact details:**

Vicki Summerfield, Strategic Director – Finance & Governance

[Victoria.summerfield@nuneatonandbedworth.gov.uk](mailto:Victoria.summerfield@nuneatonandbedworth.gov.uk)

## AGENDA ITEM NO.10

### NUNEATON AND BEDWORTH BOROUGH COUNCIL

**Report to:** Cabinet - 6<sup>th</sup> December 2023

**From:** Finance Manager - Treasury

**Subject:** Treasury Management 2023/24 – Mid-Year Review

**Portfolio:** Finance and Corporate (Councillor Samuel Croft)

**Building a Better Borough Aim:** Work

**Building a Better Borough Priority:** Grow a strong and inclusive economy

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#### **1. Purpose of Report**

1.1. The Council is required through the CIPFA Code of Practice on Treasury Management (the Code) and the CIPFA Prudential Code for Capital Finance in Local Authorities (the Prudential Code) to report to full Council a mid-year review.

1.2. This report sets out the Council's treasury position as at 30th September 2023 and therefore any decisions made after this date are not reflected in this report.

#### **2. Recommendations**

2.1. That it be recommended to Council that:

- The Mid-Year Treasury Management Report for 2023/24 be noted.

#### **3. Background**

3.1. The Council operates a balanced budget, which broadly means cash raised during the year will meet cash expenditure. Part of the purpose of treasury management operations is to ensure cashflow is planned, with surplus monies being invested in low-risk counterparties, providing adequate liquidity to meet cashflow before considering optimising investment returns.

3.2. The second main function of the treasury management service is the funding of the Council's capital plans. These capital plans provide a guide to the borrowing need of the Council, essentially the longer-term

cash flow planning to ensure the Council can meet its capital spending operations. This management of longer-term cash may involve arranging long or short-term loans, or using longer-term cash flow surpluses, and on occasion any debt previously drawn may be restructured to meet Council risk or cost objectives.

3.3. Accordingly, Treasury Management is defined by the Chartered Institute of Public Finance and Accountancy's (CIPFA) Code of Practice as: "The management of the local authority's borrowing, investments and cash flows, its banking, money market and capital market transactions; the effective control of the risks associated with those activities; and the pursuit of optimum performance consistent with those risks."

3.4. This report has been written in accordance with the requirements of the CIPFA's Code of Practice for Treasury Management. The primary requirements of the Code are as follows:

- i.) Creation and maintenance of a Treasury Management Policy Statement which sets out the policies and objectives of the Council's treasury management activities.
- ii.) Creation and maintenance of Treasury Management Practices which set out the way the Council will seek to achieve those policies and objectives.
- iii.) Receipt by the full Council of an annual Treasury Management Strategy Statement – including the Annual Investment Strategy and Minimum Revenue Provision Policy – for the year ahead, a Mid-year Review Report (this report) and an Annual Report covering activities during the previous year.
- iv.) Delegation by the Council of responsibilities for implementing and monitoring treasury management policies and practices and for the execution and administration of treasury management decisions.
- v.) Delegation by the Council of the role of scrutiny of treasury management strategy and policies to a specific named body. For this Council the delegated body is the Audit & Standards Committee.

3.5. This mid-year report has been prepared in compliance with the Code and covers the following:

- An economic update for the first six months of 2023/24
- A review of the Treasury Strategy & Budgetary Framework
- The Council's capital expenditure (prudential indicators)
- A review of compliance with Treasury and Prudential Limits for 2023/24

- A review of the Council's investment portfolio for 2023/24
- A review of the Council's borrowing strategy for 2023/24
- A review of any debt rescheduling undertaken during 2023/24

#### 4. **Economic Update for Q1-2 of 2023/24**

4.1. The Council's in-house team of experienced finance staff monitor and maintain the Council's Treasury Management activity in line with the Council's Strategy. The Council employs Link Group as its treasury management advisor and officers hold regular meetings with them concerning existing and future potential economic circumstances regarding both investments and short/long-term borrowing.

4.2. The second quarter of 2023/24 saw:

- UK GDP has increased by 0.5% higher than the average global GDP increase of 0.3% in the same period
- Subdued Economic Activity especially in consumer facing businesses, continuing the trend from last year.
- CPI inflation ease to 6.7% y/y in August, having been 7.8% in April, but domestic price pressures are showing little sign of abating in the near-term;
- The unemployment rate rose to 4.3% in July 2023 (from 3.8%) due to a reduction in number of vacancies and returning to pre-pandemic rates.
- Despite the increase in unemployment, average weekly earnings, including bonuses in the UK, rose by 82% y/y to in the three months to June, the highest 3 month increase since July 2021
- Bank Rate rise by 100bps over the quarter, taking Bank Rate to 5.25%. However, the Bank of England Monetary Policy Committee (MPC) didn't raise the Bank Rate in September adding to speculation that future rate rises may be less likely and are based on labour reports as well as growth.
- The reduction of gilts held by the Bank of England to manage monetary policy by up to £100 billion since August 2022.

4.3. The consequence of the above is that PWLB rates have increased since our last update. PWLB 5 to 50 years Maturity Rates are, generally, in the range of 5.4% to 6.1%. This means it is more expensive to take out new borrowing now than previously. We are expecting as the bank rate decreases the PWLB rates to reduce as well.

4.4. We view the markets have now built in already, nearly all the effects on gilt yields of the likely increases in Bank Rate and the improving inflation outlook. But the situation is still very volatile, and as previously shown, political changes can quickly change our financial position.

4.5. There is also a variety of opinions on the outcome of financial decisions by central government and the Bank of England. This was shown by the 5-4 decision to hold the Bank Rate at 5.25% in September with the other 4 members recommending to increase the Bank Rate to 5.5%. This was mainly due to a better than expected inflation report in September, as our Treasury Advisors predicted a 5.5% rate in their August Report.

4.6. Overall, there are predicted improvements to the UK economy, but the speed of those changes may take longer than previously expected.

## **5. Review of the Treasury Strategy & Budgetary Framework**

5.1. The Treasury Management and Budgetary Framework was approved by Cabinet on 8<sup>th</sup> February 2023 and recommended to Council on 15<sup>th</sup> February 2023. Having reviewed the strategies there are no recommended policy changes to the Framework at this point in the year.

## **6. The Council's Capital Expenditure (Prudential Indicators)**

6.1. This part of the report is structured to update:

- The Council's capital expenditure plans
- How these plans are being financed
- The impact of the changes in the capital expenditure plans on the prudential indicators and the underlying need to borrow

### **6.2. The Council's Capital Expenditure Plans (Estimate of Capital Expenditure Prudential indicator)**

This table shows the revised estimates for capital expenditure and the changes since the capital programme was agreed at the Budget.

<b>Capital Expenditure by Portfolio</b>	<b>2023/24 Original Budget £m</b>	<b>2023/24 Revised Budget £m</b>	<b>Increase/ (Decrease) in Budget £m</b>
Business & Regeneration	55.246	56.867	1.621
Finance & Corporate	0.290	0.298	0.008
Housing & Communities	6.688	7.559	0.870
Public Services	23.746	23.885	0.140
Planning & Regulation	0.000	0.000	0.000
Health & Environment	0.000	0.000	0.000
Miscellaneous Services	0.100	0.092	-0.008
Housing Revenue Account	25.848	25.848	0.000
<b>Total Capital Expenditure</b>	<b>111.918</b>	<b>114.549</b>	<b>2.632</b>



### 6.3. Changes to the Prudential Indicators for the Capital Financing Requirement (CFR), External Debt and the Operational Boundary

The table below shows the CFR, which is the underlying external need to incur borrowing for a capital purpose. It also shows the expected debt position over the period, which is termed the Operational Boundary. Changes in the CFR occur as part of capital financing transactions:

- Increases when Prudential Borrowing is used to fund the capital programme.
- Increases/decreases where land/property is transferred between the General Fund and the Housing Revenue Account
- Decreases when funds are applied to outstanding debt. There is a statutory requirement for the General Fund to charge a Minimum Revenue Provision to its revenue account, however, there is no requirement for the HRA to be charged with such a charge but if a charge is made it is classed as a Voluntary Revenue Provision for the repayment of principal.

<b>Financing of capital expenditure £m</b>	<b>2021/22 Actual £m</b>	<b>2022/23 Actual £m</b>	<b>2023/24 Estimate £m</b>	<b>2024/25 Estimate £m</b>	<b>2025/26 Estimate £m</b>
Capital Receipts	3.66	0.07	1.48	1.48	1.51
Capital Grants	11.64	14.92	35.83	18.73	7.60
Capital Reserves/Revenue	17.72	1.56	14.11	11.87	11.14
<b>Total Non-Borrowing</b>	<b>33.02</b>	<b>16.55</b>	<b>51.37</b>	<b>32.08</b>	<b>20.25</b>
<b>Net Financing need for the year</b>	<b>6.21</b>	<b>6.05</b>	<b>13.60</b>	<b>82.71</b>	<b>9.00</b>
<b>Total Capital Programme</b>	<b>39.23</b>	<b>22.60</b>	<b>64.97</b>	<b>114.79</b>	<b>29.25</b>

The Operational Boundary is approximately set to the Capital Financing Requirement to allow the externalisation of the internal borrowing position should the economic situation suggest that the optimum time is during the remainder of this financial year.

## 7. Review of Limits to Borrowing

### 7.1. Prudential Indicator – Capital Financing Requirement

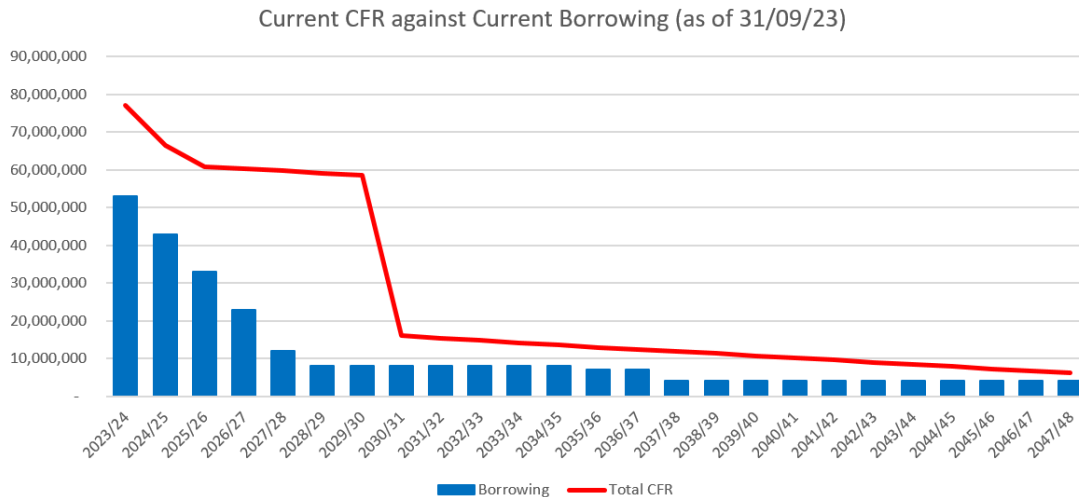
We are on target to achieve the original forecast Capital Financing Requirement (CFR).

£m	2021/22 Actual	2022/23 Actual	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate
Capital Financing Requirement					
Non-HRA	16.33	20.74	24.76	98.39	97.78
Housing	83.47	64.31	65.81	64.31	68.31
<b>Total CFR</b>	<b>99.80</b>	<b>85.05</b>	<b>90.57</b>	<b>162.70</b>	<b>166.09</b>
<b>Movement in CFR</b>	<b>5.73</b>	<b>(14.75)</b>	<b>5.52</b>	<b>72.13</b>	<b>3.39</b>

Movement in CFR Represented by					
Net Financing need for the Year	6.21	6.05	13.60	82.71	9.00
Less MRP and other financing movements	(0.48)	(20.01)	(8.08)	(10.58)	(5.61)
<b>Movement in CFR</b>	<b>5.73</b>	<b>(14.75)</b>	<b>5.52</b>	<b>72.13</b>	<b>3.39</b>

The above chart shows the CFR against the current Borrowing. As the CFR line is higher than the borrowing total, this means the Council is under-borrowed. This means that the CFR has not been fully funded with external debt as internal cash balances have been used temporarily to finance the capital programme. In foregoing lost investment income, the Council benefits by saving on the current high interest rates.

The Chart also shows that there is considerable room for extra loans to be taken to fund the current capital programme as well as any future projects. The Council will need to manage these loans to ensure we ensure the council doesn't enter an overborrowing position, but spreading out the repayment dates as well as having a continuing capital programme will ensure the council isn't expected to enter this position. The CFR figure is based on completed Capital projects, so if we complete more projects, the CFR figure will increase to represent the amount the council should payback each year.



## 7.2. Changes to the Prudential Indicators for the Ratio of Financing Costs to the Net Revenue Stream

This indicator identifies the cost of capital (borrowing costs and other long-term obligations net of investment income) against the net revenue streams (amounts due from government grants and taxpayers and housing rents).

	2023/24 Original Budget Estimate	2023/24 Current Forecast
<b>General Fund</b>	3.5%	-3.7%
<b>HRA</b>	8.1%	6.6%

The negative General Fund indicator is mainly due to the interest on the Council's investments being much higher than budgeted due to the rising interest rates. It was also lowered by the Council taking out fewer new loans than budgeted, and the Council not having many financing leases under the current accounting rules. Under IFRS16, all council leases would likely be included in this figure which would increase the cost to finance our debts.

Whilst a negative indicator is good news, the extra inflationary costs to revenue means that this saving cannot be used to fund extra capital works, and higher interest rates means that any new loans will greatly increase this figure.

## 7.3. Limits to Borrowing Activity

The first key control over the treasury activity is a prudential indicator to ensure that over the medium term, net borrowing (borrowings less investments) will only be for a capital purpose. Gross external borrowing should not, except in the short term, exceed the total of CFR in the preceding year plus the estimates of any additional CFR for 2023/24 and next two financial years. This allows some flexibility for limited early borrowing for future years. The Council has approved a

policy for borrowing in advance of need which will be adhered to if this proves prudent.

	<b>2023/24 Original Estimate £m</b>	<b>Current Position at of 30 September 2023 £m</b>	<b>2023/24 Forecast Estimate for 31 March 2024 £m</b>
Borrowing	122.21	56.71	70.31
Other Long-Term Liabilities	-	-	-
<b>Total Debt</b>	<b>122.21</b>	<b>56.71</b>	<b>70.31</b>
<b>CFR (End year position)</b>	<b>172.76</b>	<b>172.76</b>	<b>90.57</b>

The amount that Council Officers are allowed to borrow is limited by the Authorised Limit which is set and revised by Members. This represents the limit beyond which borrowing is prohibited. The limit reflects the level of borrowing which, while not desired, could be afforded in the short term, but is not sustainable in the longer term. The limit is based on the expected maximum borrowing need with some headroom for unexpected movements. This is the statutory limit determined under section 3 (1) of the Local Government Act 2003.

<b>Authorised Limit for External Debt</b>	<b>2023/2024 Original Indicator £m</b>
Borrowing	188.76
Other Long-Term Liabilities	4.00
<b>Total</b>	<b>192.76</b>
<b>Operational Limit for External Debt</b>	
Borrowing	170.76
Other Long-Term Liabilities	2.00
<b>Total</b>	<b>172.76</b>

No changes to the current Authorised Limit or Operation Limit for External Debt are required.

## **8. The Council's Investment Portfolio as at 30<sup>th</sup> September 2023**

8.1. The Treasury Management Strategy Statement (TMSS) for 2023/24, which includes the Annual Investment Strategy, in accordance with the CIPFA Treasury Management Code of Practice, it sets out the Council's investment priorities as being:

- Security of capital
- Liquidity
- Yield

8.2. A list of all investments held as at 30<sup>th</sup> September 2023 is shown below:

Counterparty	Amount Invested	Deposit Period	Maturity Date	Interest Rate
<b>Fixed Term Deposit:</b>				
National Westminster Bank PLC	£2.0m	1 Year	Nov 2023	4.30%
National Westminster Bank PLC	£2.0m	1 Year	Dec 2023	4.35%
National Westminster Bank PLC	£3.0m	1 Year	Dec 2023	5.39%
<b>Total Fixed Term Deposits</b>	<b>£7.0m</b>			<b>4.78%</b>
<b>Notice Accounts:</b>				
Santander	£8.0m	N/A	N/A	4.76%
<b>Total Notice Accounts</b>	<b>£8.0m</b>			<b>4.76%</b>
<b>Property Funds</b>				
CCLA Local Authority Property Fund	£2.0m	N/A	N/A	4.17%
<b>Total Property Funds</b>	<b>£2.0m</b>			<b>4.17%</b>
<b>Money Market Funds:</b>				
Federated Prime Rate	£8.0m	N/A	N/A	5.30%
<b>Total Money Market Funds</b>	<b>£8.0m</b>			<b>5.30%</b>
<b>Instant Access/Call Accounts</b>				
Lloyds Bank (Current Account)	£2.8m	Overnight	N/A	5.15%
<b>Total Instant Access</b>	<b>£2.80m</b>			<b>5.15%</b>
<b>Total Investments</b>	<b>£27.8m</b>			<b>4.92%</b>

8.3. Investment Counterparty criteria

The current investment counterparty criteria selection approved in the TMSS is meeting the requirement of the treasury management function.

## **9. The Council's Debt Position at 30<sup>th</sup> September 2023**

9.1. The Council's borrowing activity for the first 6 months of the financial year can be summarised as follows:

- No new loans were taken out
- £7.5m of debt matured
- £56.71m of debt is outstanding at 30<sup>th</sup> September 2023 at an average rate of 3.19%. There are no loans that are expecting to mature before the Year End.

9.2. Due to the high interest rates, the Treasury Team is minimising the amount of new external debt that the Council is undertaking.

9.3. The Council's Debt Position at 30<sup>th</sup> September is shown below:

<b>Borrowing</b>	<b>2023/24 Opening Balance</b>	<b>Balance as of 30<sup>th</sup> September 2023</b>	<b>2023/24 Closing Forecast</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>
<b>General Fund</b>			
PWLB	6.75	6.75	11.35
Market LOBO	2.00	2.00	2.00
<b>HRA</b>			
PWLB	55.46	47.96	56.96
<b>Total</b>	<b>64.21</b>	<b>56.71</b>	<b>70.31</b>

## **10. Debt Rescheduling**

- 10.1. Debt rescheduling opportunities have been very limited in the current economic climate and following the various increases in the margins added to gilt yields which have impacted PWLB new borrowing rates. No debt rescheduling has therefore been undertaken to date in the current financial year.
- 10.2. The Council is currently breaching their Debt Maturity limits when the full Debt of both the General Fund and the HRA is considered. This is due to HRA debts that were transferred from Central Government to the Council in 2011/12 which are expecting to mature in the next 5 years. If only General Fund debt is considered, the Council is not currently breaching their Debt Maturity limits.
- 10.3. Part of the reason for the breach has been the use of internal borrowing over the last few years. Whilst making financial sense, this has led to the breach as the Council isn't borrowing more long-term debt, and therefore the percentage of debt that is maturing shortly is higher. As the CPR figure earlier showed, the Council has more capacity for debt and therefore this is not so much a concern.

The Council is expecting to use external borrowing later this financial year/the start of 2024/25, which should assist with correcting the Debt Maturity breach, even if the HRA figures are included.

<b>Total Debt Maturity Profile</b>				
<b>Debt Maturity within</b>	<b>£m</b>	<b>% of Total Debt</b>	<b>% of Running Total Debt</b>	<b>% for Lower and Upper Limit of Debt</b>
Under 6 months	0.0	0.0%	0.0%	0%-30%
1 Year	10.0	17.6%	17.6%	0%-35%
2-5 Years	38.7	68.3%	85.9%	0%-50%
5-10 Years	0.0	0.0%	85.9%	0%-75%

10 Years and Over	8.0	14.1%	100.0%	0%-100%
<b>Total Debt</b>	<b>56.7</b>	<b>100.0%</b>	<b>100.0%</b>	

10.4. Reviewing just the General Fund Debt, there is no breach of the Debt Maturity limits. There is also room for capital loans in the 5-10 year region if needed, but this would have to be evaluated over the Council's priorities and the expected lifespan of the asset linked to the capital spend.

General Fund Maturity Profile				
Debt Maturity within	£m	% of Total Debt	% of Running Total Debt	% for Lower and Upper Limit of Debt
Under 6 months	0.00	0.0%	0.0%	0%-30%
1 Year	0.00	0.0%	0.0%	0%-35%
-5 Years	3.75	42.9%	42.9%	0%-50%
5-10 Years	0.00	0.0%	42.9%	0%-75%
10 Years and Over	5.00	57.1%	100.0%	0%-100%
<b>Total Debt</b>	<b>8.75</b>	<b>100.0%</b>	<b>100.0%</b>	

## **11. Conclusion**

11.1. That Cabinet is recommended to note the Treasury Management update report

## **12. Appendices**

12.1. None.

## **13. Background Papers**

13.1. None