

Towns Deal Board Programme Highlight Report	Report Date	Nov-22	Prepared by TH
---	-------------	--------	----------------

Programme Update
The business cases for all projects, except for the Parks and Museum Project, have been approved by government. Parks and Museum project Business case has been completed however submission has been delayed until the funding situation can be agreed. Funding requested for 2022/23 for approved projects was released in June. projects are now in delivery phase.

Key Risks	
1	Funding issue for Parks and Museum Project not resolved leading to final business case not being submitted
2	Continuing inflation and wider economic situation leads to cost increases across the programme
3	Failure to co-ordinate projects effectively results in delays to delivery

Overall Financial Status	Most projects reporting they are on budget, those at risk of a funding gap have identified savings or further funding
---------------------------------	---

Key activities for next reporting period	
1	Submit business case for the merged museum and parks project
2	George Eliot Visitor Centre project to begin construction on site
3	receive planning permission for DISC
4	Complete purchase of Saints Building
5	continue design development for approved projects

Overall Programme Status	All projects which have approved business cases are on track have begun delivery phase
---------------------------------	--

Date of next Towns Deal Board	TBC
--------------------------------------	-----

Project	Stage	Update	Financial Status	Programme Status	Key Risks (Owner)	Next Milestones
Queens Road Chambers	Completion, hand over and operation/ RIBA stage 7	Works Complete to 1st floor of 22 Queens Road. Tenancy of King Edward VI College agreed and College now operating from the site				
George Eliot Visitor Centre	Pre-construction/ RIBA Stage 4	Planning permission granted. Match funding confirmed. Contractor appointed. There have been some delays in reaching a lease agreement with landowner however this is now close to resolution with solicitors drawing up final lease.			1. Delay to construction works could lead to increased costs (George Eliot Fellowship)	Sign lease with landowner, begin construction - autumn/ winter 2022
Digital Skills and Innovation Hub	Technical Design/ RIBA Stage 4	Planning permission submitted, currently awaiting approval - expected December 2022/ January 2023. Business case approved. Design agreed, Heads of Terms being progressed between NBBC and NWSLC for lease. Stakeholder group created and helping to guide detailed design. BAM appointed on a PCSA to support development of design.			1. Cost increases result in funding gap (Project Team) 2. Further delay to planning permission could result in slippage on the programme	Lease between NBBC and NWSLC to be agreed Expecting planning Permission December 2022/ January 2023. Construction to begin first quarter 2023

Parks Revival and Reimagining Nuneaton Museum & Art Gallery	Design/ RIBA Stage 3+/4	Museum planning application has been approved. Two phase approach for museum established. Parks value engineering close to complete. Business case completed but has been delayed for submission until full funding can be guaranteed.			1. Delay in finalising funding situation results in failure to submit business case	Submit business case by January 2023
Saints Nuneaton	Concept design/ RIBA Stage 2	Valuation and condition surveys undertaken. Business case approved. Purchase of the Saints building has been agreed and Solicitors are being appointed to complete the purchase. Work with NBBC Procurement team ongoing to procurement delivery team			1. Cost increases result in failure to deliver a completed project and usable first floor space (Project Team)	Purchase Saints building - autumn 2022. Establish procurement approach for project and undertake procurement
Weddington Road Cycle Link	Design/ RIBA Stage 4	Initial design completed, business case approved. Detailed design in progress and on track			1. Cost increases result in reduction in the scope of the scheme (Project Team), 2. Impact of construction works on commuters results in negative public opinion (Project Lead)	Detailed design expected to be complete in first quarter 2023, public engagement to take place in first quarter of 2023
Visiting Nuneaton Changing Perspectives	Design/ RIBA Stage 3	Feasibility work and initial design completed. Business case approved. Public survey on wayfinding strategy complete. Procurement approach and programme being reviewed			1. Cost increases result in reduction in scope of the project (Project Team)	Programme being reviewed and procurement documents being prepared - January 2023
Wheat Street Junction Improvements	Design/ RIBA Stage 3/4	Preliminary design complete. Business case approved. Detailed design to commence. Procurement now expected october 2024 and Construction expected to be complete July 2025			1. Cost increase results in reduction in scope (Project Team), 2. Interdependencies with other transport projects causes delay (Project Lead)	Detailed design to commence - December 2022
Corporation/A444 Junction Improvement	Design/ RIBA Stage 3/4	Preliminary design complete. Business case approved. Detailed design to commence July 2023. Procurement now expected october 2023 and Construction expected to be complete January 2024			1. Cost increase results in reduction in scope (Project Team), 2. Interdependencies with other transport projects causes delay (Project Lead)	Detailed design to commence - December 2022
E-Mobility Hub	Concept design/ RIBA Stage 2/3	EV supplier onboard. Business case approved, Coordination with Abbey Street delivery team in progress.			1. Cost increase reduces the scope of the project (Project Team), 2. interdependency with the Abbey Street Project requires co-ordination (Project Lead)	Move into detailed design/ delivery in quarter 1 2023