

## Programme Update

The business cases for all projects, except for the Parks and Museum Project, have been approved by government. Parks and Museum project has delayed Business case submission to September due to funding gap issues (now resolved) and staffing and consultant resource issues. Funding requested for 2022/23 for approved projects was released in June. Projects are now able to move into delivery phase. Museum and Parks Project continuing to develop business case.

## Key Risks

1	Final business case not submitted on time, particularly as it has been affected by sickness absence
2	Continuing inflation leads to cost increases across the programme
3	Failure to co-ordinate projects effectively results in delays to delivery

## Overall Financial Status

Most projects reporting they are on budget, those at risk of a funding gap have identified savings or further funding

## Key activities for next reporting period

1	Submit business case for the merged museum and parks project
2	George Eliot Visitor centre Project to begin construction on site
3	Achieve planning permission for DISC
4	Negotiate purchase of Saints Building
5	continue design development for approved projects

## Overall Programme Status

All projects which have approved business cases are on track and have begun delivery phase

## Date of next Towns Deal Board

TBC

Project	Stage	Update	Financial Status	Programme Status	Key Risks (Owner)	Next Milestones
Queens Road Chambers	Completion, hand over and operation/ RIBA stage 7	Works Complete to 1st floor of 22 Queens Road. Prospective tenant identified, lease with King Edward VI College now agreed			1. delay in handing over site could impact timescales for College opening for students.	King Edward VI College to move into space and begin to operate.
George Eliot Visitor Centre	Pre-construction/ RIBA Stage 4	Planning permission granted. Match funding confirmed. Contractor appointed. There have been some delays in reaching a lease agreement with landowner this is ongoing with an aim to resolve and begin construction in the next month			1. failure to agree lease with landowner (George Eliot Fellowship) 2. Delay to construction works could lead to increased costs (George Eliot Fellowship)	Agree lease with landowner, begin construction - autumn 2022
Digital Skills and Innovation Hub	Technical Design/ RIBA Stage 4	Planning permission submitted, currently awaiting approval. Business case approved. Detailed design in progress. Stakeholder group created and helping to guide detailed design. BAM appointed on a PCSA to support development of design.			1. Cost increases result in funding gap (Project Team)	Expecting planning Permission September 2022.

Parks Revival and Reimagining Nuneaton Museum & Art Gallery	Design/ RIBA Stage 3+/4	Museum planning application has been approved. Two phase approach for museum established, funding gap to be supported. Parks value engineering close to complete. Business case has been delayed for submission to the end of September 2022.			1. lack of staffing resource leads to failure to submit business case on time (project team) 2. Delay to finalising parks value engineering results in failure to submit business case in time (Project Team)	Develop business case for submission by 30th September 2022
Saints Nuneaton	Concept design/ RIBA Stage 2	Valuation and condition surveys undertaken. Business case approved. Negotiations to purchase the Saints building have just begun. Work with NBBC Procurement team ongoing to procurement delivery team			1. Cost increases result in failure to deliver a completed project and usable first floor space (Project Team)	Purchase Saints building - autumn 2022. Establish procurement approach for project and undertake procurement
Weddington Road Cycle Link	Design/ RIBA Stage 4	Initial design completed, business case approved. Detailed design in progress and on track			1. Cost increases result in reduction in the scope of the scheme (Project Team), 2. Impact of construction works on commuters results in negative public opinion (Project Lead)	Detailed design expected to be complete in autumn 2022, public engagement to take place in first quarter of 2023
Visiting Nuneaton Changing Perspectives	Design/ RIBA Stage 3	Feasibility work and initial design completed. Business case approved. Public survey on wayfinding strategy complete			1. Cost increases result in reduction in scope of the project (Project Team)	Stakeholder workshop to be held in September 2022 to inform detailed design
Wheat Street Junction Improvements	Design/ RIBA Stage 3/4	Initial design complete. Business case approved. Detailed design in progress.			1. Cost increase results in reduction in scope (Project Team), 2. Interdependencies with other transport projects causes delay (Project Lead)	Progress with detailed design.
Corporation/A444 Junction Improvement	Design/ RIBA Stage 3/4	Initial design complete. Business case approved. Detailed design in progress.			1. Cost increase results in reduction in scope (Project Team), 2. Interdependencies with other transport projects causes delay (Project Lead)	Progress with detailed design.
E-Mobility Hub	Concept design/ RIBA Stage 2/3	EV supplier onboard. Business case approved			1. Cost increase reduces the scope of the project (Project Team), 2. interdependency with the Abbey Street Project requires co-ordination (Project Lead)	Move into detailed design/ delivery