

## Towns Deal Board Programme Highlight Report

**Reporting Period:** December 2023

**Date Completed:** 30/11/2023

**Completed by:** Sandy Kaur Johal

**Programme Status**



Overall projects are progressing, despite inflationary pressures, work is continuing to take place to resolve these pressures.

**Financial Status**



NBBC currently reviewing all capital projects, assessing viability and key decisions will be made confirming which of the critical projects will continue.









**Key Risks:**





- Inflation and wider economic impact leading to cost increases across the programme
- Ability to meet contracted funding outputs / outcomes / commitments (inc delivery timescales)



**Key activities for next reporting period:**

- Saints' procurement process to be complete, award contract and works commence.
- Geroge Eliot visitors Centre will have revised delivery plan in line with TF deadline.

Project Title	Project Summary	Project Status	Financial Status	Key Milestones
<b>Queens Road Chambers</b>	Completion, hand over and operation/ RIBA stage 7 Works Complete to 1st floor of 22 Queens Road. Tenancy of King Edward VI College agreed and College now operating from the site			
<b>Digital Skills &amp; Innovation Centre</b>	Planning Permission has been secured for the DS&IC and the remaining conditions are being discharged. Construction cost for DS&IC are being finalised. Agreement for Lease & Lease are being progressed with NW&SLC to enable the Construction Contract to be let. Remaining demolition being undertaken. Works included in Phase 2 contract to be agreed with BAM.			<ul style="list-style-type: none"> <li>• Completion of Agreement for Lease &amp; Lease with NW&amp;SLC TBC</li> <li>• Completion of construction contract with BAM for DS&amp;IC TBC</li> <li>• Completion and handover targeted Q1 2025</li> </ul>

<p><b>George Elliott Visitors Centre</b></p>	<p>Following issues with architects PPI insurance, a new architect has been commissioned, plans expected w/c 4/12/23, anticipated preferred option will be issued for planning approval first week in January, with the project completion expected 40 weeks later.</p> <p>Next steps: submit drawings for planning approval, then go out to tender</p>			<ul style="list-style-type: none"> <li>• Plans submitted for Planning approval - TBC</li> <li>• Tender for works - TBC</li> <li>• Contractor appointment - TBC</li> <li>• Begin construction - TBC</li> <li>• Construction to complete – TBC</li> <li>• Completion target – Q3 24/25</li> </ul>
<p><b>The Saints</b></p>	<p>PSCA tender produced no returns. Finance have offered options to direct award through framework. Tender was re-issued to three contractors, however no tenders or expressions of interest returned.</p> <p>Next step is to review two stage procurement process consultant and works package.</p>			<ul style="list-style-type: none"> <li>• Award contract -TBC</li> <li>• Project end date: Approx December 2024</li> </ul>
<p><b>Reimagining Museum &amp; Art Gallery/Parks Revival</b></p>	<p>Parks: Awaiting conclusion of internal project review, and adjacent project's suitability and subsequent procurement route, before proceeding with next stage of design development.</p> <p>Museum Staff are beginning to work on planning for the storage project.</p> <p>The scheme is paused until internal review of all projects has been completed.</p>			<ul style="list-style-type: none"> <li>• Await NBBC Internal Review – Early December 2023</li> <li>• Appoint consultant team - TBC</li> <li>• Complete design development - TBC</li> <li>• Procure contractor - TBC</li> <li>• Completion target Q4 25/26</li> </ul>
<p><b>Wheat Street Junction</b></p>	<p>Anticipated construction will commence on Wheat Street in Q2 25/26. It is unlikely the scheme will be allowed on the network at the same time as Corporation Street due to the ring road being small in size and the subsequent disruption it will cause. The scheme being designed is an</p>			<ul style="list-style-type: none"> <li>• Construction start Q2 25/26</li> <li>• Construction targeted for completion Q4 25/26</li> </ul>

	all vehicle exit from Wheat Street onto the A444, with no vehicles being allowed to enter Wheat Street via the new arm of the junction. It is anticipated vehicular access to the proposed residential units on the existing Justice Walk car park site will be via the existing car park access off Justice Walk			
<b>Coporation/A444 Junction Improvements</b>	<p>Due to time related issues with land acquisition and TROs associated with the Wheat Street scheme the decision was taken for the Corporation Street scheme to start on site prior to Wheat Street.</p> <p>It is anticipated construction will commence in Q1 24/25 dependent upon other projects in the Transforming Nuneaton programme.</p> <p>As part of the scheme, it is possible a small section of land will be required but, in order to allow the project to progress, discussions are ongoing as to whether this element of the works can be moved into the Leicester Road works.</p>			<ul style="list-style-type: none"> <li>• Detailed design completion – Q4 23/24</li> <li>• Tender – Q4 23/24</li> <li>• Construction starts – Q1 24/25</li> <li>• Construction completion – Q1 25/26</li> </ul>
<b>Weddington Road Cycle Link</b>	<p>Design options for the Weddington Road Cycle Route are being finalised, to enable consultation stages to begin and to understand scheme costs.</p> <p>Uncertainty about whether the scheme will progress due to a review of Towns Fund projects.</p>			<ul style="list-style-type: none"> <li>• Confirm funding status as soon as possible.</li> <li>• Scheme tie-ins need to A47 Hinckley Road scheme and Transforming Nuneaton will be established.</li> <li>• Statutory consultation expected Q1 23/24</li> <li>• Detailed design target completion Q2 23/24</li> <li>• Construction targeted to begin Q4 23/24</li> <li>• Completion targeted Q2 24/25</li> </ul>

<b>E-Mobility Hub</b>	<p>Towns Fund business case approved, Contractor/ delivery partner to be appointed.</p> <p>Provision of EV charging points to be included within Grayson Place development and design currently being developed.</p>			<ul style="list-style-type: none"> <li>• Commencement of TRO to designate parking bay adjacent to rapid charge point as EV only</li> <li>• Detailed design in development expected by Q3 23/24</li> <li>• Complete construction and activate by mid 2024</li> </ul>
<b>Visiting Nuneaton Changing Perspectives</b>	<p>Due to funding gap with other projects within TIP, agreed to postpone this project and request to allocate funding to priority high risk projects</p>			<ul style="list-style-type: none"> <li>• Project to be closed down.</li> </ul>