

Towns Deal Board Programme Highlight Report	Report Date	Jan-22	Prepared by TH
--	--------------------	---------------	-----------------------

Programme Update
Progress towards completing business cases is being made on all projects. Thomas Lister/ Amion have been appointed to undertake the Economic, Financial and Commercial cases for NBBC led projects, Atkins are supporting WCC with their business case development. A planning application has been submitted for the Museum and Art Gallery extension and applications will shortly be submitted for the Digital Skills and Innovation Centre and the Riversley Park bridge.

Overall Financial Status	Most projects reporting that they are on budget, those which are at risk of exceeding budget are aware and are developing mitigation
---------------------------------	--

Overall Programme Status	Currently all projects expect to submit their business cases on time with postponement of the museum and parks BC to June/July
---------------------------------	--

Date of next Towns Deal Board	TBC
--------------------------------------	-----

Key Risks	
1	Failure to complete business cases satisfactorily in time
2	Updated cost estimates show funding gap which cannot be filled for BC submission
3	Planning permission issues with Environment agency

Key activities for next reporting period	
1	Final drafts of all business cases to be delivered
2	Arrange and hold assurance panels for relevant projects
3	Finalise adjustments to merge museum and parks projects, postpone their business case, and cancel digital evolution project
4	Submission of Planning applications for Digital Skills and Innovation centre and Riversley Park Bridge
5	George Eliot Visitor centre Project begin construction on site

Project	Stage	Update	Financial Status	Programme Status	Key Risks (1-3)	Next Milestones
Queens Road Chambers	Completion, hand over and operation/ RIBA stage 7	Works Complete to 1st floor of 22 Queens Road. Lease agreement with tenant to be agreed			1. Agreement with prospective tenant unable to be reached	Agree lease with tenant
Digital Evolution	N/A	Request to government to cancel project and funding be reallocated to other projects	N/A	N/A	1. Request to relocate funding denied	cancel project
George Eliot Visitor Centre	Pre-construction/ RIBA Stage 4	Planning permission granted. Match funding confirmed. Contractor appointed. Awaiting lease agreement with landowner to be signed to allow construction to begin			1. failure to agree lease with landowner	Agree lease with landowner, begin construction - February 2022
Digital Skills and Innovation Hub	Design/ RIBA Stage 3	Design is close to completion ready for submission of Planning application in February. Business case is partially complete			1. Business case not completed satisfactorily by deadline	Planning application to be submitted - Mid February 2022
Parks Revival and Reimagining Nuneaton Museum & Art Gallery	Design/ RIBA Stage 3	A planning application has been submitted for the extension to the museum. Predicted costs for the museum have increased and a phased approach is being developed and further funding sources identified to bridge any potential shortfall. Colour Consultants are preparing detailed designs for the parks revival including for bridge designs which should be submitted for planning approval in April			1. Funding shortfall for the museum cannot be met through other sources and phasing of works 2. Flood risk concerns of Environment Agency cannot be mitigated 3. Delays to design and planning approval result in failure of business case	Agree approach to funding shortfall for Museum extension. Submitted planning application for park bridge - April 2022
Saints Nuneaton	Concept design/ RIBA Stage 2	Valuation and condition surveys being undertaken. Schedule of works and costs in development			1. Detailed condition survey identifies building repairs above those budgeted for. 2. Delay to confirming schedule of works and costs risks failing to complete satisfactory business case	Agree schedule of works and costs within budget, complete business case - February 2022
Weddington Road Cycle Link	Design/ RIBA Stage 3	Design work on track for delivery. Business case on track and expected by mid to late February			1. Business case completion slips	Designs to be completed, business case to be completed - Mid to late February 2022
Visiting Nuneaton Changing Perspectives	Concept design/ RIBA Stage 2	Design freeze achieved to allow business case to be completed. Public survey on wayfinding strategy has been undertaken			1. Business case completion slips	Final business case to be completed - February 2022
Wheat Street Junction Improvements	Design/ RIBA Stage 3	design works on track, draft business case completed			1. Business Case not completed satisfactorily by deadline	Final business case to be completed - February 2022
Corporation/A444 Junction Improvement	Design/ RIBA Stage 3	design works on track, first draft of business case expected end of January			1. Business Case not completed satisfactorily by deadline	Business case to be completed - February 2022
E-Mobility Hub	Concept design/ RIBA Stage 2	EV supplier onboard. Costs from distribution network operators and contracted EV supplier awaited to inform business case.			1. Business case completion slips	Business case to be completed - February 2022