

## Programme Update

All business cases except for the Parks and Museum Project submitted to Coventry and Warwickshire LEP and the Towns Deal Board Assurance Panel for independent review. The Panel made recommendations for each project and project teams have subsequently amended business cases following this. Business case summary documents are due to be submitted to DLUHC. Planning application for Museum extension approved, planning application for Digital Skills and Innovation Centre submitted.

## Key Risks

1	Continuing inflation leads to cost increases across the programme
2	Remaining business case delayed and not submitted on time
3	Failure to co-ordinate projects effectively results in delays to delivery

## Overall Financial Status

Most projects reporting that they are on budget, those which are at risk of exceeding budget are value engineering

## Overall Programme Status

All projects on track to submit their business cases on time with postponement of the museum and parks BC to July

## Date of next Towns Deal Board

TBC

## Key activities for next reporting period

1	Final drafts of all business cases to be delivered submitted and awaiting final approval from central government
2	continue to develop business case for the merged museum and parks project
3	make preparations to begin delivery phase for projects which have submitted business cases
4	Submission of planning permission for Riversley Park Bridge
5	George Eliot Visitor centre Project to begin construction on site

Project	Stage	Update	Financial Status	Programme Status	Key Risks (Owner)	Next Milestones
Queens Road Chambers	Completion, hand over and operation/ RIBA stage 7	Works Complete to 1st floor of 22 Queens Road. Prospective tenant identified, lease agreement with tenant to be finalised			1. Agreement with prospective tenant unable to be reached (Project Lead)	Agree lease with tenant
Digital Evolution	N/A	Request to government to cancel project and funding be reallocated to other projects	N/A	N/A	1. Request to relocate funding denied (Programme Manager)	cancel project
George Eliot Visitor Centre	Pre-construction/ RIBA Stage 4	Planning permission granted. Match funding confirmed. Contractor appointed. Awaiting lease agreement with landowner to be signed to allow construction to begin			1. failure to agree lease with landowner (George Eliot Fellowship)	Agree lease with landowner, begin construction - March 2022
Digital Skills and Innovation Hub	Technical Design/ RIBA Stage 4	Planning permission submitted, currently awaiting approval. Business case completed.			1. Cost increases result in funding gap (Project Team)	await approval of business case and planning app, begin technical design

Parks Revival and Reimagining Nuneaton Museum & Art Gallery	Design/ RIBA Stage 3+/4	A planning application for the extension to the museum has been approved. Predicted costs for the museum and parks have increased and a phased approach is being developed and further funding sources identified. Colour Consultants have completed stage 3 designs for the parks revival including for bridge designs which should be submitted for planning approval in April. Business case has been started and is ongoing.			<ul style="list-style-type: none"> <li>1. Funding shortfall for the museum cannot be met through other sources and phasing of works (Museum Project Lead)</li> <li>2. Flood risk concerns of Environment Agency cannot be mitigated (Parks Project Lead)</li> <li>3. Delays to design result in failure to submit business case in time (Project Team)</li> </ul>	Finalise phased approach for delivery. Develop business case. Submit planning application for park bridge - April 2022
Saints Nuneaton	Concept design/ RIBA Stage 2	Valuation and condition surveys undertaken. Schedule of works and cost estimate complete. Business case complete			<ul style="list-style-type: none"> <li>1. Cost increases result in failure to deliver a completed project and usable first floor space (Project Team)</li> </ul>	Begin design and procurement
Weddington Road Cycle Link	Design/ RIBA Stage 3	Design and business case completed			<ul style="list-style-type: none"> <li>1. Cost increases result in reduction in the scope of the scheme (Project Team),</li> <li>2. Impact of construction works on commuters results in negative public opinion (Project Lead)</li> </ul>	Detailed design to begin, public engagement to take place.
Visiting Nuneaton Changing Perspectives	Design/ RIBA Stage 3	Design freeze achieved, business case now completed. Public survey on wayfinding strategy complete			<ul style="list-style-type: none"> <li>1. Cost increases result in reduction in scope of the project (Project Team)</li> </ul>	Develop design
Wheat Street Junction Improvements	Design/ RIBA Stage 3	Business case completed			<ul style="list-style-type: none"> <li>1. Cost increase results in reduction in scope (Project Team),</li> <li>2. Interdependencies with other transport projects causes delay (Project Lead)</li> </ul>	Move into detailed design/ delivery
Corporation/A444 Junction Improvement	Design/ RIBA Stage 3	Business case completed			<ul style="list-style-type: none"> <li>1. Cost increase results in reduction in scope (Project Team),</li> <li>2. Interdependencies with other transport projects causes delay (Project Lead)</li> </ul>	Move into detailed design/ delivery

E-Mobility Hub	Concept design/ RIBA Stage 2	EV supplier onboard. Business case complete			1. Cost increase reduces the scope of the project (Project Team), 2. interdependency with the Abbey Street Project requires co-ordination (Project Lead)	Move into detailed design/ delivery
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