

AGENDA for THE EXTRAORDINARY MEETING OF THE COUNCIL

to be held on

Wednesday, 30th June 2021



Nuneaton and Bedworth Borough Council Town Hall, Coton Road, Nuneaton Warwickshire CV11 5AA

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Date: 22nd June 2021

Our Ref: RB

To: All Members of the Borough Council

AN EXTRAORDINARY MEETING OF THE COUNCIL will be held on Wednesday, 30th June, 2021 at 6.00 p.m.

All members of the Council are summoned to attend to determine the business as set out below.

Due to Government guidance on social-distancing and the Covid-19 virus, this meeting will be held in person in the Council Chamber, but there will be a limit on how many can attend.

Following discussions with Group Leaders, it has been agreed that the meeting will have reduced Councillor attendance in proportion to the allocation of Council seats to each Group. Those Councillors not in attendance will, unless they indicate to the contrary, have their apologies formally entered into the minutes at the meeting.

Public and press can follow the decision making online at www.nuneatonandbedworth.gov.uk/virtual-meeting

In accordance with Procedure Rule Part 4A, Paragraph 3.1(iv) of the Council's Constitution, the Head of Paid Service is calling an Extraordinary Meeting following a request from Councillors: K. Wilson, C. Golby, H. Walmsley, J. Gutteridge, B. Pandher, D. Brown, S. Croft and K. Evans. A copy of the requisition is attached. (Page 12)

Please note that meetings will be recorded for future broadcast.

AGENDA

MEETING PROTOCOL

To advise the meeting participants of the procedure that will be followed by the Members of the committee.

- 2. <u>APOLOGIES</u> to receive apologies for absence from the meeting.
- 3. <u>DECLARATIONS OF INTEREST</u> To receive declarations of disclosable pecuniary interests and other interests in matters under consideration pursuant to Council procedure Rule 4A.2(iii).

Declaring interests at meetings

If there is any item of business to be discussed at the meeting in which you have a disclosable pecuniary interest or non- pecuniary interest (Other Interests), you must declare the interest appropriately at the start of the meeting or as soon as you become aware that you have an interest.

Arrangements have been made for interests that are declared regularly by members to be appended to the agenda (Page 6). Any interest noted in the Schedule at the back of the agenda papers will be deemed to have been

declared and will be minuted as such by the Committee Services Officer. As a general rule, there will, therefore, be no need for those Members to declare those interests as set out in the schedule.

There are, however, TWO EXCEPTIONS to the general rule:

- 1. When the interest amounts to a Disclosable Pecuniary Interest that is engaged in connection with any item on the agenda and the member feels that the interest is such that they must leave the room. Prior to leaving the room, the member must inform the meeting that they are doing so, to ensure that it is recorded in the minutes.
- 2. Where a dispensation has been granted to vote and/or speak on an item where there is a Disclosable Pecuniary Interest, but it is not referred to in the Schedule (where for example, the dispensation was granted by the Monitoring Officer immediately prior to the meeting). The existence and nature of the dispensation needs to be recorded in the minutes and will, therefore, have to be disclosed at an appropriate time to the meeting.

Note: Following the adoption of the new Code of Conduct, Members are reminded that they should declare the existence and nature of their personal interests at the commencement of the relevant item (or as soon as the interest becomes apparent). If that interest is a Disclosable Pecuniary or a Deemed Disclosable Pecuniary Interest, the Member must withdraw from the room.

Where a Member has a Disclosable Pecuniary Interest but has received a dispensation from Audit and Standards Committee, that Member may vote and/or speak on the matter (as the case may be) and must disclose the existence of the dispensation and any restrictions placed on it at the time the interest is declared.

Where a Member has a Deemed Disclosable Interest as defined in the Code of Conduct, the Member may address the meeting as a member of the public as set out in the Code.

Note: Council Procedure Rules require Members with Disclosable Pecuniary Interests to withdraw from the meeting unless a dispensation allows them to remain to vote and/or speak on the business giving rise to the interest.

Where a Member has a Deemed Disclosable Interest, the Council's Code of Conduct permits public speaking on the item, after which the Member is required by Council Procedure Rules to withdraw from the meeting.

- 4. <u>ANNOUNCEMENTS</u> to receive announcements from the Mayor, Leader, Members of the Cabinet, or the Executive Director.
- 5. <u>PUBLIC SPEAKING</u> pursuant to paragraph 4.9.1 of the Council's Constitution, 20 minutes is to be set aside for members of the public to speak and ask questions in connection with the item on the agenda.

6. NOTICE OF MOTION

We submit a request for an Extraordinary Meeting of the Full Council to be called to consider the following motion:

An Extraordinary Council meeting is requested to be convened on 30th June 2021 to allow a reviewed **General Fund Revenue Budget and Capital Programme** to be considered by, and voted upon, by Council following the report to Cabinet on 23rd June 2021.

Papers on the item, which are addressed to Cabinet, are attached (Page 13).

Any recommendation(s) from Cabinet made on 23rd June 2021, will be appended to this requisition, as addendums, after the Cabinet meeting scheduled for Wednesday 23rd June 2021.

NOTE: Points of Order and Personal Explanation can only be raised in accordance with Council Procedure Rules which are set out below:-

Point of order

A Member may raise a point of order at any time. The Mayor will hear them at the end of the speech of the Member speaking at the time the point is raised. A point of order may only relate to an alleged breach of these Council Rules of Procedure or the law. The Member must indicate the rule of law and the way in which he/she considers it has been broken. The Mayor shall consider the Point of Order and, if necessary, take advice on the matter from the Monitoring Officer and, shall then rule on the Point of Order raised. There shall be no discussion or challenge to the advice given or the Mayors decision in the meeting. If a Member persistently seeks to raise a Point of Order but is unable to identify the procedure rule or legal principle infringed then, after having been warned by the Mayor, any further abuse of this procedure rule shall not be tolerated, and the Mayor shall move that the Member not be heard further pursuant to Procedure Rule 4.19.13. The ruling of the Mayor on the matter will be final.

Personal explanation

A Member may make a point of personal explanation at any time. The Mayor will hear them at the end of the speech of the Member speaking at the time the point is raised. A personal explanation may only relate to some material part of an earlier speech by the Member which may appear to have been misunderstood in the present debate. The ruling of the Mayor on the admissibility of a personal explanation will be final.

Council - Schedule of Declarations of Interests - 2021/2022

Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
General dispensations granted to all members under s.33 of the Localism Act 2011			Granted to all members of the Council in the areas of: - Housing matters - Statutory sick pay under Part XI of the Social Security Contributions and Benefits Act 1992 - An allowance, payment given to members - An indemnity given to members - Any ceremonial honour given to members - Setting council tax or a precept under the Local Government Finance Act 1992 - Planning and Licensing matters - Allotments - Local Enterprise Partnership
R. Baxter- Payne	Manager Brinklow Quarry Ltd, Brinklow; County Councillor - WCC	Spouse: Self-employed childminder	·
B. Beetham	Coventry Warwickshire Partnership Trust; Warwickshire County Council – Camp Hill		
D. Brown	Employed by H.M Land Registry	Regional Coordinator, Ragdoll Rescue Charity. Representative on the following Outside Bodies: Exhall Education Foundation; Warwickshire Joint Overview and Scrutiny Committee; NBBC Biodiversity Champion	
J. Clarke	Employed by Marcus Jones MP County Councillor W.C.C.	Nuneaton Conservative Association; Deputy Chairman	
A. Cooper	None	None	
S. Croft	Employed at Holland & Barrett Retail Ltd	Treasurer of the Conservative Association	
L. Cvetkovic	Head of Geography (Teacher), Sidney Stringer Academy, Coventry	The Bulkington Volunteers (Founder); Bulkington Sports and Social Club (Trustee)	
L. Downs	River Bars Limited;		

Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
	Coventry Plus Beyond the Plane		
P. Elliott	Employee of CW Mind's Autism	Governor at Stockingford Nursery	
	Support Service	Representative on the following Outside Bodies: • Friendship Project for Children	
K. Evans	Employed by UK Parliament	Sponsorship: Election Expenses – North Warwickshire Conservative Association	
		Land: 114 Wood Street, Bedworth, Warwickshire CV12 8BB	
		Membership of Other Bodies: Sherbourne Asset Co Shareholder Committee; Nuneaton and Bedworth Sports Forum; Warwickshire Direct Partnership; Warwickshire Waste Partnership; West Midlands Combined Authority Audit Committee.	
		Executive Officer – North Warwickshire Conservative Association; Member of the Conservative and Unionist Party; Member of the Governing Body – Race Leys Infant School	
C. Golby		Member of Warwickshire County Council	
		Member of the following Outside Bodies: Shadow on the Local Enterprise Partnership (LEP) Member of NABCEL.	
J. Gutteridge		Representative on the following Outside Bodies:	To speak and vote on any matters involving the Borough Plan related to land at Leyland Road Bulkington
B. Hammersley	W.C.C.		
S. Harbison	Employed by Meridian c/o Hello		

Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
	Fresh, 1 St Georges Way, Nuneaton		
L. Hocking	Employed by Openreach	Member of: Unite the Union Communication Workers Union	
J. Kennaugh	Employee of UK Parliament County Councillor W.C.C.	Member of the W.C.C. Regulatory Committee Member of the Conservative Party Member of UNITE the Union Nuneaton and Bedworth representative for the Equality and Inclusion PartnershipW	
K.A. Kondakor		Member of Warwickshire County Council 100PERCENTRENEWABLEUK	
		LTD	
A. Llewellyn- Nash	Employee of BMI Healthcare	Treasurer of Exhall Multi- cultural Group	
		Governor at Newdigate Primary and Nursery School, Bedworth	
S. Markham		Member of Warwickshire County Council	
		Member of the following Outside Bodies: Bedworth Neighbourhood Watch	
B. Pandher		Member of Warwickshire County Council Treasurer & Trustee of Nanaksar Gurdwara Gursikh Temple; Coordinator of Council of Sikh Temples in Coventry; Secretary of Coventry Indian Community; Trustee of Sikh Monument Trust Vice Chair Exhall Multicultural Group	
N. Phillips	Employee of DWP	Member of: Nuneaton Labour CLP The Fabian Society The George Eliot Society The PCS Union Central Credit Union Stockingford Sports and Allotment Club Haunchwood Sports and Social Club	

Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
M. Rudkin	Employee of Coventry City Council	Unite the Union	
A. Sargeant		Chairman of The Nook (Nuneaton) Residents Association. Chair of Attleborough Community Matters group. Chair of Attleborough Neighbourhood Watch Member of Nuneaton Carnival Committee	
		Representative on the following Outside Bodies: Advice Rights	
J. Sargeant	Head of Retail – Life Charity		
J. Sheppard		Partnership member of the Hill Top and Caldwell Big Local.	Dispensation to speak and vote on any matters of Borough Plan that relate to the Directorship of Wembrook Community Centre
		Director of Wembrook Community Centre.	
		Member of the Management Committee at the Mental Health Drop in.	
		Champion for Safeguarding (Children & Adults)	
T. Sheppard	Employee of Dairy Crest	Representative on the following Outside Bodies: • Warwickshire Adult Social Care and Health Overview and Scrutiny Panel	
J. Singh			
R. Smith		Chairman of Volunteer Friends, Bulkington; Board member of Bulkington Village Community and Conference Centre Trustee of Bulkington Sports and Social Club; A5 Member Partnership; Patrol (Parking and Traffic Regulation Outside of London)	

Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
		Joint Committee; Building Control Partnership Steering Group.	
		Representative on the Nuneaton and Bedworth Older Peoples Forum	
M. Tromans	RTC Ltd, Nuneaton; WCC, Warwick	Conservative Party; Nuneaton Acorns WI	
		Share in rental property - Nuneaton	
		Spouse: RTC Ltd, Nuneaton; WCC Warwick; AFL, Northants; Conservative Party	
R. Tromans	Director of RTC Ltd		
H. Walmsley	Chief of Staff to Julian Knight MP	Chartered Institute of Public Relations	Dispensation to speak and vote
		Member on the following Outside Bodies: Friendship Project for Children West Midlands Combined Authority Audit Group	
M. Walsh			
C.M. Watkins	Landlord of a privately rented property	Representative on the following outside bodies: Nuneaton and Bedworth Home Improvement Agency. Nuneaton and Bedworth Safer and Stronger Communities Partnership. Safer Warwickshire Partnership Board. Warwickshire Housing Support Partnership. Warwickshire Police and Crime Panel.	
K.D. Wilson	Acting Delivery Manager, Nuneaton and Warwick County Courts, HMCTS, Warwickshire Justice Centre, Nuneaton	Nuneaton Conservative Association Corporate Tenancies: properties are leased by NBBC to Nuneaton and Bedworth Community Enterprises Ltd, of which I am a Council appointed Director.	

Name of Councillor	Disclosable Pecuniary Interest	Other Personal Interest	Dispensation
		Representative on the following: Director of Nuneaton and Bedworth Community Enterprises Ltd (NABCEL) Coventry, Warwickshire and Hinckley & Bosworth Joint Committee District Council Network Local Government Association Director of Coventry and Warwickshire Local Enterprise Partnership Ltd (CWLEP) West Midlands Combined Authority Deputy Chairman — Nuneaton Conservative Association District Council Network Local Government Association	

Requisition of an Extraordinary Council

To: Brent Davis

Head of Paid Service

In order to allow the Manifesto commitments of the new Conservative Administration to be actioned with the greatest possible urgency, an Extraordinary Council meeting is requested to be convened on 30 June 2021 to allow a reviewed General Fund Revenue Budget and Capital Programme to be considered by, and voted upon, by Council following the report to Cabinet on 23 June 2021.

We request that the Cabinet Agenda Item 10 papers together with any recommendation(s) from Cabinet made on 23 June 2021 be appended to this requisition when the council is summoned.



Agenda item: 6

Cabinet/Individual Cabinet Member Decision

Report Summary Sheet

Date: 23rd June 2021

Subject: General Fund Revenue and Capital Programme Update 2021/22

Portfolio: Finance and Corporate Affairs

From: Executive Director – Resources and Housing

Summary:

This report presents General Fund Revenue and Capital Programme adjustments to Cabinet for approval. These are presented in order to bring forward the Manifesto commitments of the new administration and to include new funding streams within the capital programme.

Recommendations:

- 2.1 That the budget changes set out at paragraph 4.1 and the revised General Fund Budget Summary attached at Appendix A be recommended to full Council for approval.
- 2.2 That the revised Capital Programme as attached at Appendix B be recommended to Council for approval after taking into account the risks set out at 5.3 and 5.4.
- That subject to 2.1 above, delegated authority be given to the Executive Director
 Operations to give 21 days' notice of the temporary changes to the Traffic Order as set out at Appendices C, D and E.
- 2.4 That subject to 2.1 above, delegated authority be given to the Director Democracy, Planning & Public Protection, in consultation with the portfolio-

holder Finance and Corporate, to amend the Mayor's Protocol to reflect the approved budget changes.

2.5 That due to the timescales involved in bringing forward the changes to the revenue budget and delivering schemes within the capital programme, this report be marked not for call-in.

Options:

- 1. To accept the recommendations;
- 2. To accept some of the recommendations and propose alternatives;
- 3. To not accept the recommendations and propose alternatives.

Reasons:

To ensure the General Fund budget reflects the priorities of the Council during 2021/22 and incorporates newly confirmed capital funding streams.

Consultation undertaken with Members/Officers/Stakeholders

Consultation has taken place with the;

- Portfolio Holder Finance and Public Services
 - Relevant OSP Chairs

Subject to call-in:
No
Ward relevance:
All Wards
Forward plan:
No

Delivering Our Future Theme:

- 1 Transformation
- 2 Collaboration
- 3 Investment

Delivering Our Future Priority:

- T1 Priorities 1, 2 & 4
- T2 Priorities 1,2 & 3
- T3 Priorities 1, 2, 3, 4, 5 & 6

Relevant statutes or policy:

Local Government Finance Act

Equalities Implications:

No direct equal opportunity implications.

Human resources implications:

The Councils Management of Change Policy will be used for any employee related savings.

Financial implications:

Included throughout the report. The budget savings and growth items still enable a balanced budget to be maintained during 2021/22.

Health Inequalities Implications:

None

Section 17 Crime & Disorder Implications:

None

Risk management implications:

The Council is required to set a risk assessed, balanced budget and maintain a prudent level of reserves

Environmental implications:

None

Legal implications:

Contact details:

Simone Hines – Executive Director - Resources (02476 7637 6182)

AGENDA ITEM NO. 6

NUNEATON AND BEDWORTH BOROUGH COUNCIL

Report to: Cabinet - 23rd June 2021

From: Executive Director – Resources and Housing

Subject: General Fund Budget and Capital Programme Update 2021/22

Portfolio: Finance and Corporate Affairs

Delivering Our Future Themes: 1, 2 and 3

Delivering Our Future Priorities: T1 –1, 2 & 4;T2 –1,2 & 3; T3 –1, 2, 3,4, 5 & 6

Notice has been given to the Chair of the Finance and Public Services Overview & Scrutiny Panels that a decision needs to be taken as a matter of urgency due to the need to progress the Manifesto commitments of the new administration and meet external funding deadlines for new capital projects.

1. Purpose of Report

- 1.1 To present proposed changes to the General Fund Revenue and Capital budgets for 2021/22 for approval.
- 2. That the budget changes set out at paragraph 4.1 and the revised General Fund Budget Summary attached at Appendix A be recommended to full Council for approval.
- 2.2 That the revised Capital Programme as attached at Appendix B be recommended to Council for approval after taking into account the risks set out at 5.3 and 5.4.
- 2.3 That subject to 2.1 above, delegated authority be given to the Executive Director Operations to give 21 days' notice of the temporary changes to the Traffic Order as set out at Appendices C, D and E.
- 2.4 That subject to 2.1 above, delegated authority be given to the Director Democracy, Planning & Public Protection, in consultation with the portfolioholder Finance and Corporate, to amend the Mayor's Protocol to reflect the approved budget changes.
- 2.5 That due to the timescales involved in bringing forward the changes to the revenue budget and delivering schemes within the capital programme, this report be marked not for call-in.

3. Background

- 3.1 The Council approved its budget for 2021/22 at its meeting in February. This included a small surplus of £3,398 which was added to General Fund balances. Following the Borough Council elections in May the new administration wish to bring forward the policies set out in their Manifesto. As many of those policies have budget implications, a number of changes are required to be approved and given the scale of the changes the revised budget requires Council approval.
- 3.2 There are also changes to the Capital Programme to be approved. These are due to confirmation of external government funding being received, as well as policy changes required by the new administration.
- 4. <u>Proposed General Fund Revenue Budget Changes</u>
- 4.1 The proposed revenue budget changes for 2021/22 are set out in the table below. These are part year savings to allow the necessary consultation process to be followed where appropriate:

Savings	£'000	Comments
Reduce Public Conveniences by 1 FTE	(10)	Vacant post
Cease publication of the "hard copy" Annual Edition of In Touch.	(15)	
Savings target across back- office functions by not filling vacant posts	(6)	
Savings from the Mayoralty and Civic Car	(20)	Replacing current lease and chauffeur budgets with £5k provision for travel costs
Reduce opening hours of the Civic Hall	(12)	Seasonal opening hours to match demand for shows. Site will be used as a vaccination centre until at least October 2021.
Reduced Museum opening hours	(4)	Reduced opening hours during the winter months.
To introduce an English language test and a Safeguarding, Disability and Dementia test for taxi driver applicants at £35.	(1)	
Total Revenue Savings	(68)	
Additional Spend/Reduced Income		

Temporary changes to the Car Park charging structure for 2021/22	145	Temporarily introducing 3 hours for £1 rate. Subject to consultation on the Parking Order
Free car parking in all Council Car Parks for December 2021 and January 2022	173	
Additional revenue costs associated with the Nomad camera purchases	8	Linked to capital item below
Deep clean of three centres twice a year	42	Nuneaton, Bedworth and Bulkington.
Management Team Restructure	10	Pending consultation and Remuneration Panel
Legal costs to pursue appeal against Traveller Injunction decision	25	Estimate
Reduction in income from NABCEL due to further purchases not being progressed	15	Linked to capital programme saving below
Total additional spend/reduced income	418	
Capital Programme Changes		
Removing the Property Purchases budget provision	(300)	This is funded by New Homes Bonus
Reducing the Major Repairs budget provision	(105)	Further details below. This is funded by New Homes Bonus
Purchase of 6 fly-tipping cameras	54	Funded by a revenue contribution
Towns Fund	150	Funded from Transforming Nuneaton Reserve
Total Capital Programme changes	(201)	
Drawdown from Earmarked Reserves	(150)	To fund Towns Fund capital project feasibility
Net changes	(1)	

- 4.2 When added to the minor surplus on the original budget set in February the contribution to General Fund balances increases to £4,398.
- 4.3 A number of these changes require consultation with employees, and this will be carried out inline with the Councils Management of Change Policy
- 4.4 The temporary changes to the car parking structure for the remainder of 2021/22 also require 21 days' notice to be given. As the budget changes first need to be approved by Council, it is anticipated that the notice period will start from 15th July (the day after Council), meaning that the 3 hours for

£1 will come into effect from Friday 6th August. The report asks for delegated authority be granted to the Executive Director – Operations to give the required notice to changes to the Traffic Order. The revised Traffic Orders are shown at Appendices C-E

5. Capital Programme Update

- 5.1 The Capital Programme also requires some revisions for 2021/22, partly to take account of the changes included in the table above and partly due to other emerging issues.
- 5.2 These changes are as follows:
 - Towns Fund the Council has been successful in securing funding of £23m from the government's Towns Fund programme for a range of projects across Nuneaton Town Centre. The funding covers up to 2025 and the profiled spend for 2021/22 is £2.325m, which needs to be added to the programme. In addition, there are feasibility costs which the Council will need to incur during this financial year but may not be able to draw down the extra funding until 2022/23 once the full Business Case has been approved. These costs relate to the Museum and Riversley Park projects. The estimated cost is £150k and this can be forwardfunded from the Transforming Nuneaton reserve prior to the Towns Fund draw down.
 - Purchase of 12 Nomad cameras at a cost of £90k, funded from available capital receipts
 - Purchase of fly tipping cameras at a cost of £54k, funded from the revenue contribution shown in the table at para 4.1.
 - Purchase of new Christmas lights due to some of current stock being obsolete. The budget provision for this is £40k and can be funded from capital receipts.
 - Target Hardening measures £100k there has been a challenge to the injunction that the Council had in place to prevent traveller incursions. Whilst the Council is appealing the judgement the position remains unclear and it is therefore prudent to start these works this financial year. The funding for this has already been set aside.
 - Bedworth Cycle Hub this involves the development of cycling facilities within Miners Welfare Park. The project will be completed in two phases. Phase one requires completion by March 2022 due to the grant conditions and will involve the development of Mountain Bike Trails, specific Mountain Bike skills area and a 1km stone to dust leisure loop track. Phase two includes the development and delivery of a Learn to Ride area, an all-wheels park and pump track alongside the development of the new Bedworth Physical Activity Hub. The total project cost is £308,550. Sport England has awarded NBBC a grant of

- £154, 275 and the Council will match fund the balance using the existing leisure capital budget provision.
- Play and teenage provision £45k from existing S106 funds for new play equipment at parks in Stockingford, Bulkington and Keresley/Ash Green. This will utilise s.106 funds already received from new developments in the respective areas (as mitigation for the additional residents), providing additional play value to these facilities.
- Green Homes Phase 2 the Council has been successful in applying for £314k funding for this initiative.
- Removal of the £640k provision for Public Sector De-Carbonisation Scheme as the funding offered was substantially less than the bid we submitted, and the project was therefore not viable.
- 5.3 In terms of the reductions in the Major Repairs budget, the specific projects impacted are as follows:
 - Town Hall Door Entry Programme not proceed with the upgrade which included linking to the fire alarm system (£30k). This was considered a high priority project due to fire safety issues.
 - Almhouses Water Feature not replacing pipe work and pump (£5k)
 - Car Park works reduced large scale essential repairs. This may have a potential impact on the revenue budget if more 'patching' repairs are needed (£10k)
 - Civic Hall not replacing obsolete air conditioning panel. High risk of failure, particularly whilst the site is being used as a Vaccination Centre. (£40k).
- 5.4 It should be noted that there are risks associated with not proceeding with some of these works this year, particularly with the Door Entry and Civic Hall works. There could also be an impact on the revenue budget if minor repairs are needed more frequently because our assets are not being maintained to an appropriate standard.
- 5.5 The revised Capital Programme for 2021/22 is attached at Appendix B.
- 6 <u>Conclusions</u>
- 6.1 The budget changes shown above are required in order to bring forward the Manifesto commitments of the new administration. Officers have made Cabinet aware of the risks associated with reducing the Major Repairs Programme as shown at para 5.3.
- 6.2 There are also a number of changes to the Capital Programme, largely because the Council has been successful in applying for government

funding and there are tight timescales in delivering the projects to meet external deadlines.

Simone Hines

Appendix A Updated General Fund Revenue Budget

	Original Budget 2020/21	Budget Updates per this Report	Revised Budget 2021/22
	£	£	£
Business & Regeneration Finance & Corporate Health & Environment Housing & Communities Planning & Regulation Public Services	1,581,010 3,784,950 2,888,080 1,296,900 (957,130) 8,398,460	335,000 (16,000) - 33,000 15,000 (17,000)	1,916,010 3,768,950 2,888,080 1,329,900 (942,130) 8,381,460
Portfolio Total	16,992,270	350,000	17,342,270
Central Provisions Depreciation and Impairment	334,500 (3,096,530)	-	334,500 (3,096,530)
Transfers To/ (From) Corporate Reserves	(5,522,515)	(150,000)	(5,672,515)
Financing of Capital Expenditure PWLB Premiums Interest and Investment Income Minimum Revenue Provision	1,795,000 21,120 (100,000) 477,800	(201,000) - - -	1,594,000 21,120 (100,000) 477,800
Debt Interest Total Council Net Expenditure	468,000 11,369,645	(1,000)	468,000 11,368,645
Funded by: Net Retained Business Rates NDR Collection Fund (Surplus)/	(4,712,780) 4,960,420	-	(4,712,780) 4,960,420
Deficit Council Tax Collection Fund (Surplus)/ Deficit	57,000	-	57,000
New Homes Bonus	(851,360)	-	(851,360)
Other Government Grants (one off funding)	(1,467,805)	-	(1,467,805)
Transfer to General Fund Reserves	3,398	1,000	4,398
COUNCIL TAX REQUIREMENT	9,358,518	-	9,358,518

Appendix B
Updated General Fund Capital Programme

	2021/22		2021/22
	Project Budget	Adjustments	Updated Project Budget
	£	£	£
Business & Regeneration	00.000		00.000
Transforming Bedworth Abbey Street Regeneration	90,000	-	90,000
(Phase 1)	16,842,500	-	16,842,500
Bridge to Living Flood Alleviation	5,884,700	-	5,884,700
Towns Fund	607,150	2,475,000	607,150 2,475,000
Christmas Lights	-	40,000	40,000
Finance 9 Company			
Finance & Corporate ICT Strategy Programme	200,000	_	200,000
Business Continuity	430,000	-	430,000
Housing & Communities Purchase of Residential			
Properties	300,000	(300,000)	-
HEART	7,512,210	-	7,512,210
Empty Homes & Works in Default	40,000	-	40,000
Empty Property Loans	100,000	-	100,000
Green Homes Phase 2	-	314,000	314,000
Public Services			
Major Repairs	315,000	(105,000)	210,000
Public Sector De- Carbonisation	640,000	(640,000)	-
Vehicle & Plant Replacement	250,000	-	250,000
Sub-Regional Materials	4,496,000	-	4,496,000
Recycling Facility Leisure Strategy	760,000	(154,275)	605,725
Bedworth Cycle Hub	-	308,550	308,550
Play & Teenage Provision	-	45,000	45,000
Nomad Cameras Fly Tipping Cameras	-	90,000 54,000	90,000 54,000
The state of the s		o- 1 ,000	0-1,000
Health & Environment		400.00	400.000
Target Hardening Measures	-	100,000	100,000
Miscellaneous Schemes	100,000	-	100,000

	2021/22 Project Budget £	Adjustments £	2021/22 Updated Project Budget £
Total Capital Programme	38,567,560	2,227,275	40,794,835
Financed by: Capital Receipts Earmarked Reserves Grants & External Contributions Prudential Borrowing Total	650,000 1,795,000 15,369,990 20,752,570 38,567,560	230,000 (201,000) 2,198,275 - 2,227,275	880,000 1,594,000 17,568,265 20,752,570 40,794,835

Appendix C

Amended Car Parking Charges 1st December 2021 to 31st January 2022

SCHEDULE 1

PART 1

NAME OF PARKING PLACE OPERATION

DAYS OF

OF PARKING

PLACE

SHORT STAY/ SHORT STAY SEASON TICKET CAR PARKS - GROUP A

A1 <u>Abbey Street, Nuneaton</u> - bounded by Queens Road to the South, Roanne Ringway to the West and Abbey Street on the Northern side

All Days

A2 <u>Church Street, Nuneaton</u> - bounded by Mill Street to the North, Church Street to the East and Vicarage Street on the Southern side

All Days

A4 <u>Justice Walk, Nuneaton</u> – bounded by Vicarage Street to the East, Wheat Street to the North and Justice Walk to the West

All Days

A6 <u>Victoria Street, (No.1)</u> <u>Nuneaton</u> - bounded by Victoria Street to West and South, and by properties in Dugdale Street to the North and East

All Days

A7 <u>Miners Welfare Park Bedworth</u> – bounded by Rye Piece Ringway to the North

Mon to Fri

SHORT STAY /SHORT STAY SEASON TICKET CAR PARKS - GROUP B

B1 Town Hall, Nuneaton - bounded by the Town Hall on the Western side, Mill Walk on the Northern side and the River Anker to the East

All Days

SHORT STAY / SHORT STAY SEASON TICKET (SWIPE CARD) – GROUP C

C1 Rope Walk, Nuneaton – bounded by Coton Road to the East, Roanne Ringway to the South and the Rope Walk Shopping Centre to the West

All Days

SHORT STAY/ DESIGNATED LONG STAY SEASON TICKET CAR PARK – GROUP D

D1 <u>Abbey Street, Nuneaton</u> - bounded by Queens Road to the Friday

Monday -

bays

SHORT STAY / MAXIMUM STAY 2 hrs / NO SEASON TICKET CAR PARK (PUBLIC/STAFF) - GROUP E

E1 <u>Riverside Car Park</u> - bounded by the Town Hall on the and Sunday,

Saturday

Western side, Mill Walk on the Northern side and the River Anker Bank and Public

to the East

Holidays,

Weekdays

after 5pm

SCHEDULE 1

PART 2

LONG STAY - LONG STAY / SHORT STAY SEASON TICKET CAR PARKS - GROUP F

F1	Orchard Street, Nuneaton – bounded on the Western side by Vicarage Street, on the Northern side by Leicester Street and by Wheat Street on the Southern side	All Days
F2	<u>Pool Bank Street, Nuneaton</u> - bounded on the North-Western and North-Eastern sides by Nuneaton Recreation Ground and by Pool Bank Street to the South	All Days
F3	Regent Street, (No 1) Nuneaton - bounded by Back Street on the South Western and retail unit on the Eastern side	All Days
F4	Regent Street, (No. 2) Nuneaton - bounded by Regent Street on the Eastern side, Leicester Road on the South side, and Retail Unit to the North	All Days
F5	<u>Riversley Park, Nuneaton</u> - bounded on the Eastern side by Riversley Park and to the South-East by Clinic Drive	All Days
F6	<u>Spitalfields (No. 1)</u> <u>Bedworth</u> - bounded by Rye Piece Ringway to the South and by the Public Library to the West	All Days
F7	<u>Spitalfields, (No. 2) Bedworth</u> - bounded on the Western side by Spitalfields and St. Francis of Assisi R.C. Church to the East	All Days
F8	<u>Upper Abbey Street, Nuneaton</u> - bounded by Corporation Street/Roanne Ringway junction to the South-East by Lexington Court on the Northern side and Abbey Street	All Days

to the West

F9 <u>Victoria Street (No.2) Nuneaton</u> – bounded on the Northern Side by Nos. 50-51 Queens Road, on the Western side by Roanne Ringway and on the Eastern side by Nos 13-19 Dugdale Street

All Days

F11 <u>Railway Station Bedworth</u> – bounded by Bulkington Road to the South and Railway Terrace to the East

All Days

F12 <u>Meadow Street, Nuneaton</u> - bounded on the North Western and North Eastern sides by Meadow Street

All Days

LONG STAY/LONG STAY SEASON TICKET (SWIPE CARD) GROUP G

G1 <u>Harefield Road, Nuneaton, Multi Storey</u> - bounded to the east by Harefield Road and to the north by Newtown Road

All Days

LONG STAY - LONG STAY/SHORT STAY SEASON TICKET/RESIDENTS PERMIT CAR PARK - GROUP I

11 Park Road Bedworth - bounded on the Western side by Park Road, by Church Walk on the Northern side, by All Saints Church on the Eastern side and by No 79 Park Road to the South

All Days

RESIDENTS PERMIT CAR PARK GROUP I (DEMPSTER COURT)

I2 <u>Dempster Court, Nuneaton</u> – bounded by Attleborough Road to the East

All Days

<u>LEISURE CENTRE CAR PARKS - LONG STAY/SHORT STAY SEASON</u> <u>TICKETS</u> – GROUP J

J1 <u>Pingles Leisure Centre, Nuneaton</u> - All Days bounded on the South-West side by Wembrook Primary School, by the Pingles Athletics Track on the North-West side and by the Pingles Putting Course to the East

J2 Bedworth Leisure Centre, Bedworth - All Days
Bounded on the North-West side by Nos. 42-80, Coventry Road,
Bedworth and to the North, East and South by the Miners
Welfare Park.

RIVERSLEY PARK – ACCESS ROAD – GROUP K (PERMIT HOLDERS /VISITORS ONLY IN MARKED PARKING BAYS)

K1 Riversley Park Access Road Nuneaton -

- All Days
Including Bank Holidays.
Maximum stay 3 hours in marked bays only,
No parking permitted on yellow lines.
Loading Bay/Wedding Cars maximum stay 1

hour.

Bounded by Coton Road and adjacent to the A444 roundabout

SCHEDULE 2

PART 1 - CHARGES FOR VEHICLES LISTED IN ARTICLE 4 (1) TO (6) FOR THE USE OF PARKING PLACES SET OUT IN SCHEDULE 1

i) CAR PARKS NUMBERED A1, A2, A4, A6, C1, D1 (SHORT STAY)

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays:

For up to the first 1hour of each visit - £1 (FREE)

)

For a visit of more than 1 hour but less than 2 hours - £1.80 (FREE)

For a visit of more than 2 hours but less than 3 hours - £2.80 (FREE)

For a visit of more than 3 hours but less than 4 hours - £4.00 (FREE)

For a visit of more than 4 hours - £6.50

ii). CAR PARK NUMBERED A7 (SHORT STAY)

Between the hours of 8.00 a.m. and 6.00 p.m. (In one continuous stay) on Monday to Friday inclusive(excluding Bank Holidays which are free of charge), except for those season ticket holders issued with parking permits who may park at any time without charge providing a valid permit is displayed:

(FREE)

- Up to 3 hours £0.00 (Ticket to be displayed)

- Between 3 and 4 hours £4.00 (FREE)

- Over 4 hours (up to 8am £6.50 (FREE) the next day)

Saturday (All Day) - £0.00 Sunday (All Day) - £0.00 Bank Holidays(All Day) - £0.00

iii). CAR PARK NUMBERED B1 (SHORT STAY)

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays.

For up to the first 1hour of each visit - £1 (FREE)

For a visit of more than 1 hour but less than 2 hours - £1.80 (FREE)

For a visit of more than 2 hours but less than 3 hours - £2.80 (FREE)

For a visit of more than 3 hours but less than 4 hours - £4.00 (FREE)

For a visit of more than 4 hours - £6.50 (FREE)

iv). CAR PARK NUMBERED E1 (SHORT STAY MAXIMUM STAY 2hrs) NO RETURN WITHIN 4 HRS

Between the hours of 8.00 a.m. and 6.00 p.m. when the car park is in operation.

For up to the first 1 hour of each visit - £1.00

(FREE)

For a visit of more than 1 hour but less than 2 hours - £1.80

(FREE)

v). CAR PARKS NUMBERED F1 – F9, G1 (LONG STAY)

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays:

For up to the first 1 hour of each visit - £1

(FREE)

For a visit of more than 1 hour but less than 2 hours - £1.80 (FREE) For a visit of more than 2 hours but less than 3 hours - £2.80 (FREE)

For a visit of more than 3 hours but less than 4 hours - £3.40 (FREE)

For a visit of more than 4 hours - £4.00 (FREE)

vi). CAR PARK NUMBERED F11 – F12 (LONG STAY)

Monday to Sunday inclusive and Bank Holidays, including Disabled parking is free of charge, all day.

Maximum stay of 10 hours (in one continuous visit) and no return within 2 hours, except for those season ticket holders with parking permits who may park at any time provided a valid permit is displayed:

(For up to the first 1 hour of each visit - £1 (FREE)

For a visit of more than 1 hour but less than 2 hours - £1.50 (FREE) For a visit of more than 2 hours - £2.00) (FREE)

Monday to Sunday (All Day) including Bank Holidays (All Day) - £0.00

(Between the hours of 6.00 p.m. and 8.00 a.m. on Monday to Saturday inclusive and Bank Holidays and all day Sundays, a flat rate charge of £0.50 will apply (tickets are not transferable to other car parks)). (FREE)

vii). CAR PARK NUMBERED II (LONG STAY)

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays, except for those season ticket holders issued with parking permits who may park at any time without charge provided a valid permit is displayed:

For up to the first 1 hour of each visit - £1 (FREE)

For a visit of more than 1 hour but less than 2 hours - £1.80 (FREE) For a visit of more than 2 hours but less than 3 hours - £2.80 (FREE)

For a visit of more than 3 hours but less than 4 hours - £3.40 (FREE)

For a visit of more than 4 hours - £4.00 (FREE)

viii). CAR PARK NUMBERED I2 (LONG STAY – PERMIT HOLDERS ONLY)

For Dempster Court Resident / Visitor Permit Holders only at all times, who may park without charge:

ix). CAR PARKS NUMBERED J1 AND J2 –

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays, except for those season ticket holders issued with parking permits who may park at any time without charge provided a valid permit is displayed:

For a visit up to the first 3 hours (in one continuous period) - £0.00 (Ticket to be displayed)

For a visit of more than 3 hours but less than 4 hours - £3.40 (FREE)

For a visit of more than 4 hours - £4.00 (FREE)

Appendix D

Amended Car Parking Charges $1^{\rm ST}$ FEBRUARY 2022 TO $31^{\rm ST}$ MARCH 2022

SCHEDULE 1

PART 1

NAME OF PARKING PLACE OPERATION

DAYS OF

PLACE

OF PARKING

SHORT STAY/ SHORT STAY SEASON TICKET CAR PARKS - GROUP A

A1 <u>Abbey Street, Nuneaton</u> - bounded by Queens Road to the South, Roanne Ringway to the West and Abbey Street on the Northern side

All Days

A2 <u>Church Street, Nuneaton</u> - bounded by Mill Street to the North, Church Street to the East and Vicarage Street on the Southern side

All Days

A4 <u>Justice Walk, Nuneaton</u> – bounded by Vicarage Street to the East, Wheat Street to the North and Justice Walk to the West

All Days

A6 <u>Victoria Street, (No.1)</u> <u>Nuneaton</u> - bounded by Victoria Street to West and South, and by properties in Dugdale Street to the North and East

All Days

A7 <u>Miners Welfare Park Bedworth</u> – bounded by Rye Piece Ringway to the North

Mon to Fri

SHORT STAY /SHORT STAY SEASON TICKET CAR PARKS - GROUP B

B1 <u>Town Hall, Nuneaton</u> - bounded by the Town Hall on the Western side, Mill Walk on the Northern side and the River Anker to the East

All Days

SHORT STAY / SHORT STAY SEASON TICKET (SWIPE CARD) – GROUP C

C1 Rope Walk, Nuneaton – bounded by Coton Road to the East, Roanne Ringway to the South and the Rope Walk Shopping Centre to the West

All Days

SHORT STAY/ DESIGNATED LONG STAY SEASON TICKET CAR PARK – GROUP D

D1 <u>Abbey Street, Nuneaton</u> - bounded by Queens Road to the Friday

Monday -

bays

SHORT STAY / MAXIMUM STAY 2 hrs / NO SEASON TICKET CAR PARK (PUBLIC/STAFF) - GROUP E

E1 <u>Riverside Car Park</u> - bounded by the Town Hall on the and Sunday,

Saturday

Western side, Mill Walk on the Northern side and the River Anker Bank and Public

to the East Weekdays Holidays,

after 5pm

SCHEDULE 1

PART 2

LONG STAY - LONG STAY / SHORT STAY SEASON TICKET CAR PARKS - GROUP F

F1	Orchard Street, Nuneaton – bounded on the Western side by Vicarage Street, on the Northern side by Leicester Street and by Wheat Street on the Southern side	All Days
F2	<u>Pool Bank Street, Nuneaton</u> - bounded on the North-Western and North-Eastern sides by Nuneaton Recreation Ground and by Pool Bank Street to the South	All Days
F3	Regent Street, (No 1) Nuneaton - bounded by Back Street on the South Western and retail unit on the Eastern side	All Days
F4	Regent Street, (No. 2) Nuneaton - bounded by Regent Street on the Eastern side, Leicester Road on the South side, and Retail Unit to the North	All Days
F5	<u>Riversley Park, Nuneaton</u> - bounded on the Eastern side by Riversley Park and to the South-East by Clinic Drive	All Days
F6	Spitalfields (No. 1) Bedworth - bounded by Rye Piece Ringway to the South and by the Public Library to the West	All Days
F7	<u>Spitalfields, (No. 2) Bedworth</u> - bounded on the Western side by Spitalfields and St. Francis of Assisi R.C. Church to the East	All Days
F8	<u>Upper Abbey Street, Nuneaton</u> - bounded by Corporation Street/Roanne Ringway junction to the South-East by Lexington Court on the Northern side and Abbey Street	All Days

to the West

F9 <u>Victoria Street (No.2) Nuneaton</u> – bounded on the Northern Side by Nos. 50-51 Queens Road, on the Western side by Roanne Ringway and on the Eastern side by Nos 13-19 Dugdale Street

All Days

F11 <u>Railway Station Bedworth</u> – bounded by Bulkington Road to the South and Railway Terrace to the East

All Days

F12 <u>Meadow Street, Nuneaton</u> - bounded on the North Western and North Eastern sides by Meadow Street

All Days

LONG STAY/LONG STAY SEASON TICKET (SWIPE CARD) GROUP G

G1 <u>Harefield Road, Nuneaton, Multi Storey</u> - bounded to the east by Harefield Road and to the north by Newtown Road

All Days

LONG STAY - LONG STAY/SHORT STAY SEASON TICKET/RESIDENTS PERMIT CAR PARK - GROUP I

11 Park Road Bedworth - bounded on the Western side by Park Road, by Church Walk on the Northern side, by All Saints Church on the Eastern side and by No 79 Park Road to the South

All Days

RESIDENTS PERMIT CAR PARK GROUP I (DEMPSTER COURT)

I2 <u>Dempster Court, Nuneaton</u> – bounded by Attleborough Road to the East

All Days

<u>LEISURE CENTRE CAR PARKS - LONG STAY/SHORT STAY SEASON</u> <u>TICKETS</u> – GROUP J

J1 <u>Pingles Leisure Centre, Nuneaton</u> - All Days bounded on the South-West side by Wembrook Primary School, by the Pingles Athletics Track on the North-West side and by the Pingles Putting Course to the East

J2 Bedworth Leisure Centre, Bedworth - All Days
Bounded on the North-West side by Nos. 42-80, Coventry Road,
Bedworth and to the North, East and South by the Miners
Welfare Park.

RIVERSLEY PARK – ACCESS ROAD – GROUP K (PERMIT HOLDERS /VISITORS ONLY IN MARKED PARKING BAYS)

K1 Riversley Park Access Road Nuneaton -

- All Days
Including Bank Holidays.
Maximum stay 3 hours in marked bays only,
No parking permitted on yellow lines.
Loading Bay/Wedding Cars maximum stay 1

hour.

Bounded by Coton Road and adjacent to the A444 roundabout

SCHEDULE 2

PART 1 - CHARGES FOR VEHICLES LISTED IN ARTICLE 4 (1) TO (6) FOR THE USE OF PARKING PLACES SET OUT IN SCHEDULE 1

ii) CAR PARKS NUMBERED A1, A2, A4, A6, C1, D1 (SHORT STAY)

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays:

For up to the first 1hour of each visit - £1 (£1.00)

)

For a visit of more than 1 hour but less than 2 hours - £1.80 (£1.00)

For a visit of more than 2 hours but less than 3 hours - £2.80 (£1.00)

For a visit of more than 3 hours but less than 4 hours - £4.00 (£4.00) For a visit of more than 4 hours - £6.50 (£6.50)

ii). CAR PARK NUMBERED A7 (SHORT STAY) (No change)

Between the hours of 8.00 a.m. and 6.00 p.m. (In one continuous stay) on Monday to Friday inclusive(excluding Bank Holidays which are free of charge), except for those season ticket holders issued with parking permits who may park at any time without charge providing a valid permit is displayed:

- Up to 3 hours £0.00 (Ticket to be displayed)

- Between 3 and 4 hours £4.00 (£4.00)

- Over 4 hours (up to 8am £6.50 (£6.50) the next day)

Saturday (All Day) - £0.00 Sunday (All Day) - £0.00 Bank Holidays(All Day) - £0.00

iii). CAR PARK NUMBERED B1 (SHORT STAY)

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays.

For up to the first 1hour of each visit - £1 (£1.00)

For a visit of more than 1 hour but less than 2 hours - £1.80 (£1.00)

For a visit of more than 2 hours but less than 3 hours - £2.80 (£1.00)

For a visit of more than 3 hours but less than 4 hours - £4.00 (£4.00) For a visit of more than 4 hours - £6.50 (£6.50)

CAR PARK NUMBERED E1 (SHORT STAY MAXIMUM STAY 2hrs) iv). NO RETURN WITHIN 4 HRS

Between the hours of 8.00 a.m. and 6.00 p.m. when the car park is in operation.

For up to the first 1 hour of each visit -£1.00 (£1.00)

For a visit of more than 1 hour but less than 2 hours -£1.80 (£1.00)

CAR PARKS NUMBERED F1 – F9, G1 (LONG STAY) v).

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays:

For up to the first 1 hour of each visit - £1 (£1.00)

For a visit of more than 1 hour but less than 2 hours - £1.80 (£1.00)For a visit of more than 2 hours but less than 3 hours - £2.80 (£1.00)

For a visit of more than 3 hours but less than 4 hours - £3.40 (£3.40)

For a visit of more than 4 hours - £4.00

(£4.00)

vi). CAR PARK NUMBERED F11 – F12 (LONG STAY)

Monday to Sunday inclusive and Bank Holidays, including Disabled parking is free of charge, all day.

Maximum stay of 10 hours (in one continuous visit) and no return within 2 hours, except for those season ticket holders with parking permits who may park at any time provided a valid permit is displayed:

(For up to the first 1 hour of each visit - £1 (£1.00)

For a visit of more than 1 hour but less than 2 hours - £1.50 (£1.00)For a visit of more than 2 hours - £2.00) (£1.00)

Monday to Sunday (All Day) including Bank Holidays (All Day) - £0.00

(Between the hours of 6.00 p.m. and 8.00 a.m. on Monday to Saturday inclusive and Bank Holidays and all day Sundays, a flat rate charge of £0.50 will apply (tickets are not transferable to other car parks)).

CAR PARK NUMBERED I1 (LONG STAY) vii).

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays, except for those season ticket holders issued with parking permits who may park at any time without charge provided a valid permit is displayed:

For up to the first 1 hour of each visit - £1 (£1.00)

For a visit of more than 1 hour but less than 2 hours - £1.80 (£1.00)For a visit of more than 2 hours but less than 3 hours - £2.80 (£1.00) For a visit of more than 3 hours but less than 4 hours - £3.40 (£3.40) For a visit of more than 4 hours - £4.00 (£4.00)

viii). CAR PARK NUMBERED I2 (LONG STAY – PERMIT HOLDERS ONLY)

For Dempster Court Resident / Visitor Permit Holders only at all times, who may park without charge:

ix). CAR PARKS NUMBERED J1 AND J2 – (No change)

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays, except for those season ticket holders issued with parking permits who may park at any time without charge provided a valid permit is displayed:

For a visit up to the first 3 hours (in one continuous period) - £0.00 (Ticket to be displayed)

For a visit of more than 3 hours but less than 4 hours - £3.40 (£3.40)

For a visit of more than 4 hours - £4.00 (£4.00)

Amended Car Parking Charges 6th August 2021 to 30th November 2021

SCHEDULE 1

PART 1

NAME OF PARKING PLACE OPERATION

DAYS OF

OF PARKING

PLACE

SHORT STAY/ SHORT STAY SEASON TICKET CAR PARKS - GROUP A

A1 <u>Abbey Street, Nuneaton</u> - bounded by Queens Road to the South, Roanne Ringway to the West and Abbey Street on the Northern side

All Days

A2 <u>Church Street, Nuneaton</u> - bounded by Mill Street to the North, Church Street to the East and Vicarage Street on the Southern side

All Days

A4 <u>Justice Walk, Nuneaton</u> – bounded by Vicarage Street to the East, Wheat Street to the North and Justice Walk to the West

All Days

A6 <u>Victoria Street, (No.1)</u> <u>Nuneaton</u> - bounded by Victoria Street to West and South, and by properties in Dugdale Street to the North and East

All Days

A7 <u>Miners Welfare Park Bedworth</u> – bounded by Rye Piece Ringway to the North

Mon to Fri

SHORT STAY /SHORT STAY SEASON TICKET CAR PARKS - GROUP B

B1 Town Hall, Nuneaton - bounded by the Town Hall on the Western side, Mill Walk on the Northern side and the River Anker to the East

All Days

SHORT STAY / SHORT STAY SEASON TICKET (SWIPE CARD) – GROUP C

C1 Rope Walk, Nuneaton – bounded by Coton Road to the East, Roanne Ringway to the South and the Rope Walk Shopping Centre to the West

All Days

$\frac{SHORT\ STAY/\ DESIGNATED\ LONG\ STAY\ SEASON\ TICKET\ CAR\ PARK-}{GROUP\ D}$

D1 <u>Abbey Street, Nuneaton</u> - bounded by Queens Road to the Monday -

Friday

South, Roanne Ringway to the West and Abbey Street on the Northern side

Marked outer perimeter

bays

SHORT STAY / MAXIMUM STAY 2 hrs / NO SEASON TICKET CAR PARK (PUBLIC/STAFF) – GROUP E

E1 <u>Riverside Car Park</u> - bounded by the Town Hall on the Saturday and Sunday,

Western side, Mill Walk on the Northern side and the River Anker Bank and Public

to the East Holidays,

Weekdays

after 5pm

SCHEDULE 1

PART 2

LONG STAY - LONG STAY / SHORT STAY SEASON TICKET CAR PARKS - GROUP F

F1 O<u>rchard Street, Nuneaton</u> – bounded on the Western side by Vicarage Street, on the Northern side by Leicester Street and by Wheat Street on the Southern side

F2 <u>Pool Bank Street, Nuneaton</u> - bounded on the North-Western and North-Eastern sides by Nuneaton Recreation Ground and by Pool Bank Street to the South

All Days

All Days

F3 Regent Street, (No 1) Nuneaton - bounded by Back Street on the South Western and retail unit on the Eastern side

F4 Regent Street, (No. 2) Nuneaton - bounded by Regent Street on the Eastern side, Leicester Road on the South side, and Retail Unit to the North

F5 <u>Riversley Park, Nuneaton</u> - bounded on the Eastern side by Riversley Park and to the South-East by Clinic Drive

F6 Spitalfields (No. 1) Bedworth - bounded by Rye Piece All Days Ringway to the South and by the Public Library to the West

F7 <u>Spitalfields, (No. 2) Bedworth</u> - bounded on the Western side by Spitalfields and St. Francis of Assisi R.C. Church to the East

F8 <u>Upper Abbey Street, Nuneaton</u> - bounded by Corporation All Days

Street/Roanne Ringway junction to the South-East by Lexington Court on the Northern side and Abbey Street to the West

F9 <u>Victoria Street (No.2) Nuneaton</u> – bounded on the Northern Side by Nos. 50-51 Queens Road, on the Western side by Roanne Ringway and on the Eastern side by Nos 13-19 Dugdale Street

All Days

F11 <u>Railway Station Bedworth</u> – bounded by Bulkington Road to the South and Railway Terrace to the East

All Days

F12 <u>Meadow Street, Nuneaton</u> - bounded on the North Western and North Eastern sides by Meadow Street

All Days

LONG STAY/LONG STAY SEASON TICKET (SWIPE CARD) GROUP G

G1 <u>Harefield Road, Nuneaton, Multi Storey</u> - bounded to the east by Harefield Road and to the north by Newtown Road

All Days

LONG STAY - LONG STAY/SHORT STAY SEASON TICKET/RESIDENTS PERMIT CAR PARK - GROUP I

I1 Park Road Bedworth - bounded on the Western side by Park Road, by Church Walk on the Northern side, by All Saints Church on the Eastern side and by No 79 Park Road to the South

All Days

RESIDENTS PERMIT CAR PARK GROUP I (DEMPSTER COURT)

I2 <u>Dempster Court, Nuneaton</u> – bounded by Attleborough Road to the East

All Days

<u>LEISURE CENTRE CAR PARKS - LONG STAY/SHORT STAY SEASON</u> <u>TICKETS</u> - GROUP J

J1 <u>Pingles Leisure Centre, Nuneaton</u> - All Days bounded on the South-West side by Wembrook Primary School,

by the Pingles Athletics Track on the North-West side and by the Pingles Putting Course to the East

J2 <u>Bedworth Leisure Centre, Bedworth</u> - All Days Bounded on the North-West side by Nos. 42-80, Coventry Road, Bedworth and to the North, East and South by the Miners Welfare Park.

RIVERSLEY PARK – ACCESS ROAD – GROUP K (PERMIT HOLDERS /VISITORS ONLY IN MARKED PARKING BAYS)

K1 Riversley Park Access Road Nuneaton -

Including Bank Holidays.

Maximum stay 3 hours in marked bays only,

No parking permitted on yellow lines.

Loading Bay/Wedding Cars maximum stay 1

hour.

Bounded by Coton Road and adjacent to the A444 roundabout

SCHEDULE 2

PART 1 - CHARGES FOR VEHICLES LISTED IN ARTICLE 4 (1) TO (6) FOR THE USE OF PARKING PLACES SET OUT IN SCHEDULE 1

iii) CAR PARKS NUMBERED A1, A2, A4, A6, C1, D1 (SHORT STAY)

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays:

For up to the first 1hour of each visit - £1 (£1.00)

)

For a visit of more than 1 hour but less than 2 hours - £1.80 (£1.00)

For a visit of more than 2 hours but less than 3 hours - £2.80 (£1.00)

For a visit of more than 3 hours but less than 4 hours - £4.00 (£4.00) For a visit of more than 4 hours - £6.50 (£6.50)

ii). CAR PARK NUMBERED A7 (SHORT STAY) (No change)

Between the hours of 8.00 a.m. and 6.00 p.m. (In one continuous stay) on Monday to Friday inclusive(excluding Bank Holidays which are free of charge), except for those season ticket holders issued with parking permits who may park at any time without charge providing a valid permit is displayed:

- Up to 3 hours £0.00 (Ticket to be displayed)

- Between 3 and 4 hours £4.00 (£4.00)

- Over 4 hours (up to 8am £6.50 (£6.50) the next day)

Saturday (All Day) - £0.00 Sunday (All Day) - £0.00

Bank Holidays(All Day) - £0.00

iii). CAR PARK NUMBERED B1 (SHORT STAY)

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays.

For up to the first 1hour of each visit - £1 (£1.00)

For a visit of more than 1 hour but less than 2 hours - £1.80 (£1.00)

For a visit of more than 2 hours but less than 3 hours - £2.80 (£1.00)

For a visit of more than 3 hours but less than 4 hours - £4.00 (£4.00) For a visit of more than 4 hours - £6.50 (£6.50)

CAR PARK NUMBERED E1 (SHORT STAY MAXIMUM STAY 2hrs) iv). NO RETURN WITHIN 4 HRS

Between the hours of 8.00 a.m. and 6.00 p.m. when the car park is in operation.

For up to the first 1 hour of each visit -£1.00 (£1.00)

For a visit of more than 1 hour but less than 2 hours -£1.80 (£1.00)

CAR PARKS NUMBERED F1 – F9, G1 (LONG STAY) v).

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays:

For up to the first 1 hour of each visit - £1 (£1.00)

For a visit of more than 1 hour but less than 2 hours - £1.80 (£1.00)For a visit of more than 2 hours but less than 3 hours - £2.80 (£1.00)

For a visit of more than 3 hours but less than 4 hours - £3.40 (£3.40)

For a visit of more than 4 hours - £4.00

(£4.00)

vi). CAR PARK NUMBERED F11 – F12 (LONG STAY)

Monday to Sunday inclusive and Bank Holidays, including Disabled parking is free of charge, all day.

Maximum stay of 10 hours (in one continuous visit) and no return within 2 hours, except for those season ticket holders with parking permits who may park at any time provided a valid permit is displayed:

(For up to the first 1 hour of each visit - £1 (£1.00)

For a visit of more than 1 hour but less than 2 hours - £1.50 (£1.00)For a visit of more than 2 hours - £2.00) (£1.00)

Monday to Sunday (All Day) including Bank Holidays (All Day) - £0.00

(Between the hours of 6.00 p.m. and 8.00 a.m. on Monday to Saturday inclusive and Bank Holidays and all day Sundays, a flat rate charge of £0.50 will apply (tickets are not transferable to other car parks)).

CAR PARK NUMBERED I1 (LONG STAY) vii).

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays, except for those season ticket holders issued with parking permits who may park at any time without charge provided a valid permit is displayed:

For up to the first 1 hour of each visit - £1 (£1.00)

For a visit of more than 1 hour but less than 2 hours - £1.80 (£1.00)For a visit of more than 2 hours but less than 3 hours - £2.80 (£1.00) For a visit of more than 3 hours but less than 4 hours - £3.40 (£3.40) For a visit of more than 4 hours - £4.00 (£4.00)

viii). CAR PARK NUMBERED I2 (LONG STAY – PERMIT HOLDERS ONLY)

For Dempster Court Resident / Visitor Permit Holders only at all times, who may park without charge:

ix). CAR PARKS NUMBERED J1 AND J2 – (No change)

Between the hours of 8.00 a.m. and 6.00 p.m. on Monday to Saturday inclusive and Bank Holidays, except for those season ticket holders issued with parking permits who may park at any time without charge provided a valid permit is displayed:

For a visit up to the first 3 hours (in one continuous period) - £0.00 (Ticket to be displayed)

For a visit of more than 3 hours but less than 4 hours - £3.40 (£3.40)

For a visit of more than 4 hours - £4.00 (£4.00)