















Towns Deal Board Programme Highlight Report

Reporting Period: May 2023	Date Completed: 12/05/2023	Completed by: Sandy Kaur Johal	
<p>Programme Status G</p> <p>Overall projects are progressing, despite inflationary pressures, work is continuing to take place to resolve these pressures.</p>	<p>Financial Status A</p> <p>Majority of projects are within budget, those at risk of a funding gap have identified savings and/or reallocation of funding.</p>	<p>Key Risks:</p> <ul style="list-style-type: none"> Inflation and wider economic impact leading to cost increases across the programme Ability to meet contracted funding outputs / outcomes / commitments (inc delivery timescales) <p>Failure to co-ordinate projects effectively results in delays to delivery</p>	<p>Key activities for next reporting period:</p> <ul style="list-style-type: none"> George Elliott Visitor Centre to begin construction on site Saints' procurement process to be complete, award contract and works commence. Continue design developments for approved projects.

Project Title	Project Summary	Project Status	Financial Status	Key Milestones
Queens Road Chambers	Completion, hand over and operation/ RIBA stage 7 Works Complete to 1st floor of 22 Queens Road. Tenancy of King Edward VI College agreed and College now operating from the site	G	G	
Digital Skills & Innovation Centre	Planning permission secured. Heads of terms for agreement for lease and lease of DS&IC approved by NW&SLC and NBBC	G	G	<ul style="list-style-type: none"> Completion of agreement for lease and lease with NW&SLC Completion of construction contract with BAM. Demolition of redundant Co-op building. Completion and handover targeted Q2 2024/25

George Elliott Visitors Centre	<p>Design complete, planning permission received, contractor appointed.</p> <p>Next steps: finalise lease for site, begin construction</p>			<ul style="list-style-type: none"> • Negotiations with Whitbread's close to resolution expected Q1 23/24. • Construction could then begin from Q2 23/24. • Construction to complete Q3 23/24
The Saints	<p>Towns Fund business case approved. Purchase of building has been completed.</p> <p>Procurement options for design and delivery identified with NBBC procurement department.</p> <p>Next steps: begin procurement of main contractor</p>			<ul style="list-style-type: none"> • Procure contractor for design and delivery Q4 22/23 • Expected completion date to be identified following award of contract
Reimagining Museum & Art Gallery/Parks Revival	<p>Design stage completed. planning permission received. Business case completed.</p> <p>Funding gap identified however decision agreed between NBBC and WCC to request transfer of funding from Changing Perspectives project and underspend from Weddington Road Cycle Link project to fill gap</p> <p>Next Steps; Procure contractors and PM support</p>			<ul style="list-style-type: none"> • Stage 4 design to begin Q1 23/24 • Procure contractors Q3 2023/24 • Construction stage Q4 23/24 – Q1 25/26
Wheat Street Junction	<p>Initial design complete, Towns Fund business case approved.</p> <p>Detailed design is underway following receipt of Transport Planning Unit (TPU).</p> <p>Next steps: Continue detailed design</p>			<ul style="list-style-type: none"> • Detailed Design completion Q3 FY23/24Tender – Q3 FY23/24 • Construction completion – Q2 FY24/25

<p>Coporation/A444 Junction Improvements</p>	<p>Initial design complete, Towns Fund business case approved.</p> <p>Detailed design work is ongoing. Small section of land owned by Asda may be required – discussions are ongoing concerning moving this to Leicester Rd scheme.</p> <p>Next steps: complete detailed design</p>			<ul style="list-style-type: none"> • Detailed design completion – Q2 FY24/25 • Tender – Q2 FY24/25 • Construction completion – Q3 FY25/26
<p>Weddington Road Cycle Link</p>	<p>Design options for the Weddington Road Cycle Route are being finalised, to enable consultation stages to begin and to understand scheme costs.</p> <p>Next steps: informal engagement (stakeholder/community approval), formal consultation (traffic regulatory orders), detailed design.</p>			<ul style="list-style-type: none"> • Statutory consultation expected Q1 23/24 • Detailed design target completion Q2 23/24 • Construction targeted to begin Q4 23/24 • Completion targeted Q2 24/25
<p>E-Mobility Hub</p>	<p>Initial design complete, Towns Fund business case approved, Contractor/delivery partner appointed.</p> <p>BP Pulse, the contractors have been re-engaged to complete design, ongoing work with WCC traffic Team to put in place a Traffic Regulation Order (TRO) to designate parking for EV charging points.</p> <p>Next steps: designate TRO for EV charging, develop detailed design</p>			<ul style="list-style-type: none"> • Commencement of TRO to designate parking bay adjacent to rapid charge point as EV only • Detailed design in development expected by Q3 23/24 • Complete construction and activate by mid 2024
<p>Visiting Nuneaton Changing Perspectives</p>	<p>Due to funding gap with other projects within TIP, agreed to postpone this project and request to allocate funding to priority high risk projects</p>			<ul style="list-style-type: none"> • Project to be closed down.