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Reporting Period: May 2024	Date Completed: 30/05/2024	Completed by: Sandy Kaur Johal	
Programme Status A Following capital review, proposal to proceed with revised option 2 was agreed at full council in February 2024. The revised package of projects was submitted to DLUHC as part of the pathfinder pilot and NBBC secured pathfinder status.	Financial Status A Majority of projects are within budget, those at risk of a funding gap have identified savings and/or reallocation of funding as per revised delivery package of programmes 'option 2'.	Key Risks: <ul style="list-style-type: none"> Increase in costs on budget allocations. Ability to meet contracted funding outputs / outcomes / commitments (inc delivery timescales). 	Key activities for next reporting period: <ul style="list-style-type: none"> Hampton by Hilton Hotel in operation GP - Agreed Phase 2 construction agreement BtL- confirmation of viable delivery plan

Project Title	Project Summary	Project Status	Financial Status	Key Milestones
Queens Road Chambers Pathfinder Board to agree to remove from HR	Completion, hand over and operation/ RIBA stage 7 Works Complete to 1st floor of 22 Queens Road. Tenancy of King Edward VI College agreed and College now operating from the site.	G	G	
Grayson Place- Abbey Street	Phase 1 - Construction of hotel progressing, revised completion date 14 June 2024. Revised development appraisal prepared to reflect current position and funding review in hand. Draft contract for delivery of phase 2 being finalised in advance of agreement with BAM. Revised delivery plan/programme being finalised with Queensberry and BAM. Orders for furniture, fixtures & equipment (FF&E)/Operating supplies & equipment (OS&E) being processed, weekly meetings to discuss taking place.	G	A	<ul style="list-style-type: none"> Complete orders for IT&C Agree phase 2 costs and programme with BAM. Complete contract with BAM for Phase 2. Comment pre-opening programme with HbH <p>Completion of hotel Q1 24/25. Phase 2 completion targeted Q1 2025/26.</p>

	Operating company up and running.			
Digital Skills & Innovation Centre	<p>Planning Permission has been secured for the DS&IC and the remaining conditions are being discharged. Construction cost for DS&IC are being finalised.</p> <p>Agreement for Lease & Lease are being progressed with NW&SLC to enable the Construction Contract to be let.</p> <p>Remaining demolition being undertaken.</p> <p>Works included in Phase 2 contract to be agreed with BAM.</p>			<ul style="list-style-type: none"> • Completion of Agreement for Lease & Lease with NW&SLC TBC • Completion of construction contract with BAM for DS&IC TBC • Completion and handover targeted Q1 2025
George Eliot Visitors Centre	<p>Following issues with the Trust architect30's PII insurance, a new architect has been commissioned.</p> <p>Planning approval submitted 9/2/24.</p> <p>Objections have been received will need to go to Planning Committee.</p> <p>Next steps: Gain planning approval and progress with tendering process.</p>			<ul style="list-style-type: none"> • Tender for works – Q1 24/25 • Contractor appointment – Q2 24/25 • Begin construction – Q2 24/25 • Completion target – Q3 24/25
The Saints	<p>PCSA tender produced no returns.</p> <p>Direct award produced 1 tender from MayWay, however proposal significantly exceeds budget.</p> <p>Further rescope exercise carried out to reduce cost and bring within budget. Entering into PCSA agreement with MayWay.</p> <p>Lease close to completion draft issued to other party for review.</p> <p>Next steps: complete lease, commence works.</p>			<ul style="list-style-type: none"> • Project end date: Approx December 2024
Parks Revival	<p>Museum As part of capital review, it was highlighted that this project is no longer viable and will not continue in its entirety.</p> <p>Parks: Now have DLUHC approval, works in progress with next stage of design development.</p>			<ul style="list-style-type: none"> • Appoint consultant team - TBC • Complete design development - TBC • Procure contractor - TBC • Completion target Q4 25/26

<p>Wheat Street Junction Project Withdrawn from scheme- Case closure CPSB</p> <p>Pathfinder Board to agree to remove from HR</p>	<p>Anticipated construction will commence on Wheat Street in Q2 25/26. It is unlikely the scheme will be allowed on the network at the same time as Corporation Street due to the ring road being small in size and the subsequent disruption it will cause. The scheme being designed is an all vehicle exit from Wheat Street onto the A444, with no vehicles being allowed to enter Wheat Street via the new arm of the junction. It is anticipated vehicular access to the proposed residential units on the existing Justice Walk car park site will be via the existing car park access off Justice Walk</p>			<ul style="list-style-type: none"> • Construction start Q2 25/26 • Construction targeted for completion Q4 25/26
<p>Corporation/A444 Junction Improvements Project Withdrawn from scheme -Case closure CPSB</p> <p>Pathfinder Board to agree to remove from HR</p>	<p>Due to time related issues with land acquisition and TROs associated with the Wheat Street scheme the decision was taken for the Corporation Street scheme to start on site prior to Wheat Street.</p> <p>It is anticipated construction will commence in Q1 24/25 dependent upon other projects in the Transforming Nuneaton programme.</p> <p>As part of the scheme, it is possible a small section of land will be required but, in order to allow the project to progress, discussions are ongoing as to whether this element of the works can be moved into the Leicester Road works.</p>			<ul style="list-style-type: none"> • Detailed design completion – TBC • Tender – TBC • Construction starts – TBC • Construction completion – TBC
<p>Weddington Road Cycle Link Project Withdrawn from scheme- Case closure CPSB</p> <p>Pathfinder Board to agree to remove from HR</p>	<p>Design options for the Weddington Road Cycle Route are being finalised, to enable consultation stages to begin and to understand scheme costs.</p> <p>Uncertainty about whether the scheme will progress due to a review of Towns Fund projects.</p>			<ul style="list-style-type: none"> • Confirm funding status as soon as possible. • Scheme tie-ins need to A47 Hinckley Road scheme and Transforming Nuneaton will be established. • Statutory consultation expected Q1 23/24 • Detailed design target completion Q2 23/24 • Construction targeted to begin Q4 23/24 • Completion targeted Q2 24/25

E-Mobility Hub	<p>Towns Fund business case approved, Contractor/ delivery partner to be appointed.</p> <p>Provision of EV charging points to be included within Grayson Place development and design currently being developed.</p>			<ul style="list-style-type: none"> • Detailed design in development expected by Q3 23/24 • Undertake selection of EV charging provider Q3 23/24 • Complete construction and activate by December 2024
Bedworth Physical Activity Hub	<p>Pre-enabling works commenced 26 February 2024 – tree pruning/felling.</p> <p>Two communication hoarding / boards have been erected adjacent to the existing leisure centre entrance, providing visuals of the proposed new facility.</p> <p>PIN notice published to provide early notice to Leisure Operators and formal advertisement of contract tender open on NBBC portal</p> <p>New leisure centre to be operational early 2025, external areas to be developed afterwards.</p>			<ul style="list-style-type: none"> • Agree contact price Q2 2024/25 • Completion new build Q4 2024/25; overall outdoor elements Q1 2026/27