

Programme Update

The business cases for all projects, including for the Parks and Museum Project, have been approved by government. The Parks and Museum pProject business case was submitted in January along with a project adjustment request asking that funding be reallocated from the Changing Perspectives project, the Digital Evolution project and unspent funding from the Weddington Road Cycle Link project to fill the funding gap on the Parks and Museums Project. We are awaiting approval of this adjustment request. The Changing Perspectives project to be paused until further funding is identified.

Key Risks

1	Continuing inflation and wider economic situation leads to cost increases across the programme
2	Failure to co-ordinate projects effectively results in delays to delivery
3	Possible reputational risk by pausing the Changing Perspectives Project if communications not effectively managing

Overall Financial Status

Most projects reporting they are on budget, awaiting confirmation of funding gap resolution for Parks and Museums Project

Key activities for next reporting period

1	Await approval of Parks and Museum project project adjustment request. Once approved delivery phase will begin on this project.
2	George Eliot Visitor Centre project to begin construction on site
3	Complete purchase of Saints Building
4	continue design development for approved projects
5	Demolition on DSIC site to begin

Overall Programme Status

All projects have approved business cases are on track to complete before funding deadline

Date of next Towns Deal Board

TBC

Project	Stage	Update	Financial Status	Programme Status	Key Risks (Owner)	Next Milestones
Queens Road Chambers	Completion, hand over and operation/ RIBA stage 7	Works Complete to 1st floor of 22 Queens Road. Tenancy of King Edward VI College agreed and College now operating from the site				
George Eliot Visitor Centre	Pre-construction/ RIBA Stage 4	Planning permission granted. Match funding confirmed. Contractor appointed. There have been some delays in reaching a lease agreement with landowner we continue to await resolution with solicitors and completion of final lease.			1. Delay to construction works could lead to increased costs (George Eliot Fellowship)	Sign lease with landowner, begin construction - Spring 2023

Digital Skills and Innovation Hub	Technical Design/ RIBA Stage 4	Planning permission was approved January 2023. Business case approved. Design agreed, Heads of Terms between NBBC and NWSLC agreed. Stakeholder group created and helping to guide detailed design. BAM appointed on a PCSA to support development of design. Demolition about to begin on site.			1. Cost increases result in funding gap (Project Team)	Demolition to begin February/March 2023. Construction contract to be signed March 2023
Parks Revival and Reimagining Nuneaton Museum & Art Gallery	Design/ RIBA Stage 3+/4	Museum planning application has been approved. Business case and project adjustment form submitted. Funding gap to be filled by reallocating underspend from Weddington Road Cycle Link, and remaining funding from Changing Perspectives and Digital Evolution project. The Business case has been approved and a response to the adjustment request is expected very soon.			1. Delays to approval of business case/ adjustment request result in cost increases. 2. The linking of two projects into one results in coordination issues. (project team)	Await adjustment request confirmation. If/ when approved begin procurement of consultant team (spring 2023).
Saints Nuneaton	Concept design/ RIBA Stage 2	Valuation and condition surveys undertaken. Business case approved. Purchase of the Saints building has been agreed and Solicitors are finalising the purchase. Heads of Terms for lease in preparation. Work with NBBC Procurement team ongoing to procurement delivery team			1. Cost increases result in failure to deliver a completed project and usable first floor space (Project Team)	Purchase Saints building - February 2023. Establish procurement approach for project and undertake procurement - February 2023
Weddington Road Cycle Link	Design/ RIBA Stage 4	Design completed, business case approved. £500K underspend identified - this has been requested to be reallocated to the Parks and Museum Project. Public engagement to take place March 2023			1. Impact of construction works on commuters results in negative public opinion (Project team)	Public engagement to take place in March 2023
Visiting Nuneaton Changing Perspectives	Design/ RIBA Stage 3	Project Paused. Requested submitted to reallocated funding to Parks and Museums project.				
Wheat Street Junction Improvements	Design/ RIBA Stage 3/4	Preliminary design complete. Business case approved. Detailed design has begun. Procurement now expected October 2024 and Construction expected to be complete July 2025			1. Cost increase results in reduction in scope (Project Team), 2. Interdependencies with other transport projects causes delay (Project Lead)	Detailed design to progress through 2023.

Corporation/A444 Junction Improvement	Design/ RIBA Stage 3/4	Preliminary design complete. Business case approved. Detailed design to commence July 2023. Procurement now expected October 2023 and Construction expected to be complete January 2024			1. Cost increase results in reduction in scope (Project Team), 2. Interdependencies with other transport projects causes delay (Project Lead)	Detailed design to commence - July 2023
E-Mobility Hub	Concept design/ RIBA Stage 2/3	EV supplier onboard. Business case approved, Coordination with Abbey Street delivery team in progress.			1. Cost increase reduces the scope of the project (Project Team), 2. interdependency with the Abbey Street Project requires co-ordination (Project Lead)	Move into detailed design/ delivery in spring 2023