















## Pathfinder Programme Board- Highlight Report

<b>Reporting Period:</b> September 2024	<b>Date Completed:</b> 23/09/2024	<b>Completed by:</b> Sandy Kaur Johal	
<p><b>Programme Status</b> <span style="float: right; font-size: 2em; color: yellow; border: 1px solid black; border-radius: 50%; padding: 5px;">A</span></p> <p>Following capital review, proposal to proceed with revised option 2 was agreed at full council in February 2024.</p> <p>The revised package of projects was submitted to DLUHC as part of the pathfinder pilot and NBBC secured pathfinder status.</p>	<p><b>Financial Status</b> <span style="float: right; font-size: 2em; color: yellow; border: 1px solid black; border-radius: 50%; padding: 5px;">A</span></p> <p>Majority of projects are within budget, those at risk of a funding gap have identified savings and/or reallocation of funding as per revised delivery package of programmes 'option 2'.</p>	<p><b>Key Risks:</b></p> <ul style="list-style-type: none"> <li>• Increase in costs on budget allocations.</li> <li>• Ability to meet contracted funding outputs / outcomes / commitments (inc delivery timescales).</li> </ul>	<p><b>Key activities for next reporting period:</b></p> <ul style="list-style-type: none"> <li>• Grayson Place - Agreed Phase 2 construction agreement</li> <li>• BtL- confirmation of viable delivery plan</li> </ul>

Project Title	Project Summary	Project Status	Financial Status	Key Milestones
<b>Queens Road Chambers</b> Pathfinder Board to agree to remove from HR	Completion, hand over and operation/ RIBA stage 7 Works Complete to 1st floor of 22 Queens Road. Tenancy of King Edward VI College agreed and College now operating from the site.	<span style="font-size: 2em; color: green; border: 1px solid black; border-radius: 50%; padding: 5px;">G</span>	<span style="font-size: 2em; color: green; border: 1px solid black; border-radius: 50%; padding: 5px;">G</span>	
<b>Grayson Place- Abbey Street</b>	Phase 1 - Hotel development complete, operational and taking bookings. Phase 2 – Funding moved from Bridge to Living to this project as agreed by MHCLG, Pathfinder board and cabinet. Closing out PCSA with BAM and progressing towards construction contract. Letter of intent issued to BAM to enable early orders being placed to secure key packages. Essential works to the existing Co-op building being implemented prior to commencement of piling.	<span style="font-size: 2em; color: green; border: 1px solid black; border-radius: 50%; padding: 5px;">G</span>	<span style="font-size: 2em; color: yellow; border: 1px solid black; border-radius: 50%; padding: 5px;">A</span>	<ul style="list-style-type: none"> <li>• Complete contract with BAM for Phase 2.</li> </ul> <p>Phase 2 completion targeted Q1 2025/26.</p>

<b>Digital Skills &amp; Innovation Centre</b>	<p>Planning Permission has been secured for the DS&amp;IC and the remaining conditions are being discharged. Construction cost for DS&amp;IC are being finalised.</p> <p>Agreement for Lease &amp; Lease are being progressed with NW&amp;SLC to enable the Construction Contract to be let.</p> <p>Remaining demolition being undertaken.</p> <p>Works included in Phase 2 contract to be agreed with BAM.</p>			<ul style="list-style-type: none"> <li>• Completion of Agreement for Lease &amp; Lease with NW&amp;SLC TBC</li> <li>• Completion of construction contract with BAM for DS&amp;IC TBC</li> <li>• Completion and handover targeted Q1 2025</li> </ul>
<b>E-Mobility Hub</b>	<p>Towns Fund business case approved, Contractor/ delivery partner to be appointed.</p> <p>Provision of EV charging points to be included within Grayson Place development and design currently being developed.</p>			<ul style="list-style-type: none"> <li>• Detailed design in development expected by Q3 23/24</li> <li>• Undertake selection of EV charging provider Q3 23/24</li> <li>• Complete construction and activate by December 2024</li> </ul>
<b>Bridge to Living</b>	<p>Agreed by MHCLG, Pathfinder board and Cabinet to move some funding to Grayson Place.</p> <p>Pre-demo surveys continuing.</p> <p>Quotes being obtained for demolition</p>			<ul style="list-style-type: none"> <li>• Receive demolition quotes Q3 24/25</li> </ul>
<b>George Eliot Visitors Centre</b>	<p>Planning approval submitted 9/2/24.</p> <p>Objections have been received will need to go to Planning Committee.</p> <p>Next steps: Gain planning approval and progress with tendering process.</p>			<ul style="list-style-type: none"> <li>• Tender for works – Q3 24/25</li> <li>• Contractor appointment – Q3 24/25</li> <li>• Begin construction – Q3 24/25</li> <li>• Completion target – Q4 24/25</li> </ul>
<b>The Saints</b>	<p>PCSA tender produced no returns.</p> <p>Direct award produced 1 tender from MayWay, however proposal significantly exceeds budget.</p> <p>Further rescope exercise carried out to reduce cost and bring within budget. Entered into PCSA agreement with MayWay.</p> <p>VE taking place to agree schedule of works.</p> <p>Lease close to completion draft issued to other party for review.</p>			<ul style="list-style-type: none"> <li>• Project end date: March 2025</li> </ul>

	Next steps: complete lease, commence works.			
<b>Parks Revival</b>	Proceeding with consultant appointment and progression to next stage (RIBA 3 and beyond) or design development and subsequent contractor procurement.			<ul style="list-style-type: none"> <li>• Appoint consultant team Q3 24/25</li> <li>• Complete design development Q3 24/25</li> <li>• Procure contractor Q4 24/25</li> <li>• Completion target Q4 25/26</li> </ul>
<b>Bedworth Physical Activity Hub</b>	<p>Temporary footpaths now open and in place throughout park.  Hording in place around construction area.  Parkrun have approved new 5k route  BAM have taken ownership of build site and have started to break ground.  Ongoing dialogue with partners for Sports England and MHCLG  Crossing point works and breakthrough into MWP on track for delivery by WCC in next quarter.  Leisure Operator procurement live in the market, first phase of evaluation concluded.  Currently undertaking clarification questions before phase 2.</p> <p>New leisure centre to be operational early 2025, external areas to be developed afterwards.</p>			<ul style="list-style-type: none"> <li>• Phase 2 submission for procurement Q2 24/25</li> <li>• Completion new build Q4 2024/25; overall outdoor elements Q1 2026/27</li> </ul>