

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
Physical Infrastructure - Environmental and Services Infrastructure						
Utilities						
1	11kV, 33kV and 132kV diversions	HSG 4, HSG 6 and EMP1	All Primary work would be handled by the Primary System Design team at Castle Donnington. All general 11kV infrastructure would be delivered from our distribution office at Hinckley.	Medium term. For a new Primary substation this would be 18 months – 2 years after acceptance of a formal offer & payment of any contributions. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £800,000 for providing 11kV infrastructure to the boundary of the site only. Costs for potential diversions not identified.	National Grid
2	Upgrading the Langdale Drive Primary Substation	SHA 4	Either the existing Primary may have to be upgraded or a new Primary established in a suitable location on the site for which a 40m x 40m site would be required. Two 33kV cables would have to be laid from Hinckley to the site.	Medium term. For a new Primary substation this would be 18 months – 2 years after acceptance of a formal offer & payment of any contributions.	Estimated cost £1.5M	National Grid
3	Possible upgrade to 11kV network	HSG 4	possible upgrade of 11kV network dependant on development plan. All general 11kV infrastructure would be delivered from our distribution office at Hinckley.	Medium term. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £405,000 for providing 11kV infrastructure to the boundary of the site only.	National Grid
4	Fire Station upgrade contribution	All sites	Increased growth will require additional provision to ensure services projected to be £121 per dwelling. Fire and Rescue will continue to seek contributions from Developers to ensure that there is adequate provision of infrastructure to support the effective delivery of the fire and rescue service e.g. the cost of fire hydrants.	Across development plan period (up to 2039)	Projected at £121 per dwelling	Developer CIL/S106, WCC
5	Increase waste management and recycling facilities capacity	All sites	Provide for the required increase in capacity as the HWRC	Across development plan period (up to 2039)	£43.92 per dwelling	Developer CIL/S106, WCC
Water and Flood Mitigation						
1	Sustainable Drainage systems	All sites	Incorporate the use of sustainable drainage systems (SuDS) within the development plans, with preference for above-ground SuDS that deliver multiple benefits for the community and the environment.	Across development plan period (up to 2039)	To be determined at planning application stage on site by site basis.	Developer, CIL/S106 for offsite works
2	Weddington and Long Shoot localised sewage and drainage capacity improvements	HSG 1/SHA 1	Localised capacity improvements in the Long Shoot and Weddington Church Lane area.	Expected delivery before 2025	To be determined	Severn Trent (sewerage elements) funded via Developer Infrastructure Charges and LLFA (surface water elements)

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3	Weddington pumping station and CSO improvements (Severn Trent's 'Nuneaton Strategic Growth Scheme Phase 1')	HSG 1/SHA 1	To resolve potential capacity issues at Weddington Road pumping station and CSO.	Expected delivery before 2025	To be determined	Severn Trent via developer contributions i.e. Developer Infrastructure Charges at a set rate per dwelling completed.
4	Nuneaton Hartshill Sewage Treatment Work expansion	HSG 1/SHA 1, SHA 2, HSG 3, HSG 1/SHA 10, EMP 1 and SEA	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2039)	To be determined	Severn Trent via developer contributions i.e. Developer Infrastructure Charges at a set rate per dwelling completed.
5	West and South Nuneaton sewerage and drainage network improvements.	SHA 2, HSG 3, EMP 1, SEA 4,	Improvements to the local network in order to reduce the impact on hydraulic performance in the area	In line with development trajectories and delivered as part of the 'Nuneaton Strategic Growth - Phase 2' project	To be determined	Severn Trent via developer contributions i.e. Developer Infrastructure Charges at a set rate per dwelling completed.
6	Coventry - Finham Sewage Treatment Work expansion	SEA 2, SEA 3, EMP6, SEA 6, HSG4, SHA 4 and SHA 6	To increase capacity to the treatment works to support growth	Across development plan period (up to 2039)	To be determined	Severn Trent via developer contributions i.e. Developer Infrastructure Charges at a set rate per dwelling completed.
8	Localised sewage and drainage improvements	All sites	Local improvements to the network required to alleviate pressures as required, based on site specific modelling work	To be determined	To be determined	Severn Trent via developer contributions i.e. Developer Infrastructure Charges at a set rate per dwelling completed.
9	Water supply infrastructure	All sites	Reconfiguration to the distribution system in the proximity of the site will also be required.	Across development plan period (up to 2039)	To be determined	Combination of Severn Trent and developer CIL/S106
10	Site Specific Flood risk mitigation	All sites	Funding may be sought through CIL or S106 on a site-specific basis where any development sites are at risk of flooding or the new development places additional burden on existing infrastructure. Such examples may include contributions to the inspection or repair of nearby drainage assets (such as high risk culverts) or contributions to a proposed flood alleviation scheme that would benefit the development site.	Across development plan period (up to 2039)	To be determined at planning application stage on site by site basis.	Developer CIL/S106, WCC and EA
Physical Infrastructure - Transport Infrastructure						
11/17/29	Bermuda Connectivity	Borough-wide	Opened route from St Georges Way to Bermuda Road connecting A444 Griff to Heath End Road, West Nuneaton. Providing improved access to A444 and Bermuda Park station from west Nuneaton.	Complete 2023	£15m	CWLEP, NBBC, WCC
-	Coton Arches	Nuneaton	Signalised hamburger roundabout	Complete	-	CWLEP
37	A47 Hinckley Rd/Higham Lane	Nuneaton	Signalised junction	Assumed by 2039	£4.2m	Partially Funded (NPIF)
26	A4254 Eastboroway/Crow hill	Nuneaton/HSG10	Signalised junction	Assumed by 2039	-	S278 Developer Funded
53	A47 Old Hinckley Road/A4524 Eastboro Way	Nuneaton	Roundabout improvement	Assumed by 2039	£5.6m	Partially Funded (NPIF)

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	Land off Eastboro Way Signalised Junction	Nuneaton/HSG10	Signalised junction	Assumed by 2039	-	S278 Developer Funded
27	A4254/B4114 Eastboro Way	Nuneaton/HSG10	Signalised junction	Assumed by 2039	-	S278 Developer Funded
55	Nuneaton Northern Link Road	Nuneaton	Connecting routes through northern housing developments	Assumed by 2039	-	S278 Developer Funded
23	College St/A444	Nuneaton	Improved roundabout and assoiated junction improvements	2025	£4.3m	WCC Funding
24	College Street/Bull Ring	Nuneaton	Improved junction	2025		
25	Greenmoor Road/Heath End Road	Nuneaton	Improved junction	2024		
43	Gipsy Lane/Coventry Road Junction	Bedworth/HSG3	Signalised junction	Assumed by 2039	-	S278 Developer Funded
	M6 Managed Motorway	Nuneaton	Manage motorway scheme	Complete	Strategic Road Network	Complete
36	Greenmoor Road/Croft Road	Nuneaton	Mini-roundabout	Complete	-	Complete
30/32/34/35	Transforming Nuneaton	Nuneaton	Town centre wide highways and sustainable travel improvements	Assumed by 2039	£25.5m	Partially Funded
28	Longford Road Roundabout	Bedworth	Roundabout improvement	Assumed by 2039	-	S278 Developer Funded
28/44/48	Longford Rd Corridor Scheme	Bedworth	Corridor and junction improvements/widening, inclusive of cycle infrastructure	Assumed by 2039	£11.2m	S106
-	Redgate Roundabout	Nuneaton	Junction improvement	Assumed by 2039	Strategic Road Network	S278 (North Warwickshire employment allocation)
-	Completed Dualling from Redgate to MIRA	Nuneaton/Nwar ks	Dual carriageway	Assumed by 2039	Strategic Road Network	S278 (North Warwickshire employment allocation)
-	A5 Woodford Lane	Nuneaton/Nwar ks	Junction/Safety improvement	Assumed by 2039	Strategic Road Network	S278 (North Warwickshire employment allocation)
-	B4111 Nuneaton Road/Woodford Lane/Atherstone Rd	Nuneaton/Nwar ks	Junction improvement	Assumed by 2039	-	S106 (North Warwickshire housing allocations)
-	Coleshill Plough Hill Road	Nuneaton/Nwar ks	New roundabout	Assumed by 2039	£1.9m +land and legal fees (Est £2.5m total TBC)	S106

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-	Coleshill Road/Victoria Road/Camp Hill Road/Bucks Hill	Nuneaton/Nwar ks	Signalised junction	Assumed by 2039	-	S278 (North Warwickshire housing allocation)
12/42.	A444/Walsingham Dr	Bedworth/SHA2	Roundabout capacity improvements	Assumed by 2039	£6.2m	S278
68	M6 J3 Interim Scheme	Borough wide/Coventry	Amendments to M6 J3 signalised roundabout to accommodate additional lanes	NH request by 2026	£12.6m	S106 + external funding TBC
replaces 61a/b with removal of HSG7	B4112 Nuneaton Rd/Weston Lane	Bulkington/HSG 8	Right turn lane	Assumed by 2039	£0.8m	S106/278 Bulkington allocations
56	SHA 2 distributor link road	SHA 2	SHA 2 distributor link road with integrated footway/cycleway provision (with additional link to A444)	2039	To be determined at detailed design stage on site by site basis.	CIL/S106, S278, WCC
-	B4111 Mancetter Road/B4114 Tuttle Hill/Camp Hill Road	Nuneaton/Nwar ks	TBC	Assumed by 2039 (monitor and manage)	-	Monitor and manage
-	Winding House Lane/Wheelwright Lane	Nuneaton/Cove ntry	Widened signalised junctions	TBC	-	Associated mainly with CCC developments
-	School Lane	Bedworth/SEA 6	Widening and cycle route	Assumed by 2039	-	S278
82	Gipsy Lane canal bridge	EMP1	A proportionate financial developer contribution towards Gipsy Lane canal bridge strengthening / widening works, in order to enhance local	Across development plan period (up to 2039)	To be determined	S106 / CIL, WCC
60	HSG 7 access	HSG7	Provision of new access from Lancing Road and Nuneaton Road	2025	To be determined at detailed design stage on site by site basis.	CIL/S106, S278

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61a	HSG 7 highway improvement contributions	HSG7	Financial contributions towards Bulkington highway improvement works as set out in the Strategic Transport Assessment NBBC/41 The measures include improvements to the following junctions: 1. Rugby Road/New Street Junction. 2. Rugby Rd/Withybrook Rd/Shilton Ln 3. Rugby Rd/Arden Rd	2028	£1.5m	CIL/S106, S278
77	B4029 cycle path	HSG7	Financial contributions towards the development of a dedicated cycle path along the B4029 between Bulkington Village Centre and Bedworth, and towards links to Bulkington Village Centre and Nuneaton	Across development plan period (up to 2039)	To be determined	S106 / CIL, WCC
5	A47 Longshoot	Nuneaton	Widened/ upgraded footway adjacent to road	2023	Funded	GBF, S106
5	A47 Hinckley Road	Nuneaton	Widened/ upgraded footway adjacent to road		Funded	NPIF
1	B4113 Longford Rd	Bedworth	Widened/upgrade footway/cycleway as part of wider highways corridor scheme	By 2039	Partially Funded	S106/external funding
	Whitestone Connections	Nuneaton	A package of widened/ upgraded footway links adjacent to road, linking into new development		£956,660	S106
	Crowhill Road	Nuneaton	Widened/upgraded footway adjacent to road		£978,390	S106
	B4113 to Coton Arches	Nuneaton	Widen and upgrade existing footway/cycleway to Coton Arches		£355,950	S106
	B4114 Lutterworth Road	Nuneaton	On carriageway cycle route, widened/upgraded footway adjacent to road		£880,110	S106
	A4254 Avenue Road	Nuneaton	Widened/upgraded footway adjacent to road and crossings (LCWIP N30)		£780,400	S106
	Greenmoor Rd	Nuneaton	Widened/upgraded footway adjacent to road, linking St Thomas Moore school to Bull Ring.		£346,500	S106
	West Nuneaton to Town Centre	Nuneaton	Widened/upgraded footway adjacent to carriageway and cycle track/path on open space.		£2,749,680	S106
	Galley Common - Chaucer Drive paths	Nuneaton	Cycle Track/path across open space.		£157,500	S106
	Griff Link	Bedworth	Widened/upgraded footway adjacent to road		£548,730	S106

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	B4114 Tuttle Hill and Midland Road	Nuneaton	Widened/ upgraded footway adjacent to road and on carriageway route and crossing	By 2039	£951,300.00	S106
4	A444 Weddington Road north (Change Brook - Church Lane)	Nuneaton	Widened/ upgraded footway adjacent to road	By 2039	£492,030.00	S106/S278
46	A4254 Eastboro Way, Nuneaton	Nuneaton	Widened/ upgraded footway adjacent to road	By 2039	£943,740.00	S106/S278
	A444 Hospital access, Chilvers Rise	Nuneaton	Widened/ upgraded footway adjacent to road	By 2039	£175,770.00	S106/S278
	College Street north (including junction with Bull Ring and A444)	Nuneaton	Widened/ upgraded footway adjacent to road and on carriageway route and bridge	By 2039	£211,050.00	S106/S278
6	West Nuneaton - Bermuda via Ensors Pool, Lingmoor Park, Stockingford and the Black Track Path (Bermuda)	Nuneaton	Cycle track/ path on open space and on carriageway route and utilising the funded Black Track route.	By 2039	£1,304,450.00	S106/S278
7	Bermuda Park Station - Coventry Road	Nuneaton	Cycle track/ path on open space	By 2039	£123,550.00	S106/S278
	Griff Brook paths (B4113 Coventry Road - Marston Lane)	Nuneaton	Cycle track/ path on open space	By 2039	£425,600.00	S106/S278
8	A5 Corridor Cycle Improvements	HSG 1/SHA 1 HSG 10 HSG 11/SHA 11	Extension of the Nuneaton/Hinckley to MIRA cycle route in order to link to Mancetter, Atherstone, Birch Coppice and Tamworth.	Across development plan period (up to 2039)	To be determined	S106/CIL WCC Highways England
9	Highway Improvement Schemes and Development Site Masterplans – Pedestrian Facilities	Borough-wide	Pedestrian infrastructure improvements to be incorporated into all IDP and other highway improvements, along with individual development site Masterplans.	Across development plan period (up to 2039)	N/A	S38/S278
10	Cycling Improvement Schemes – Pedestrian Facilities	Borough-wide	Improvements for pedestrians will be incorporated in all shared use and segregated foot/cycleway facilities.	Across development plan period (up to 2039)	N/A	S38/S278
12	A444/Walsingham Drive Pedestrian Improvements	SHA 2	Provision of a new footway alongside the A444 in the vicinity of Walsingham Drive.	Across development plan period (up to 2039)	£0.5m + land acquisition costs	S106/CIL
50	Sustainable Transport	All sites	Sustainable Transport Contributions	2039	£3,000,000	CIL/S106,S278 £1m secured through S106 agreements for individual sites

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56	SHA 2 distributor link road	SHA 2	SHA 2 distributor link road with integrated footway/cycleway provision (with additional link to A444)	2039	To be determined at detailed design stage on site by site basis.	CIL/S106, S278, WCC
57	HSG 3 cycle paths	HSG3	Cycle paths running north-south and east-west across the development and parallel to Gispy Lane, as well as providing connections to cycle network provision within EMP1 and to Bermuda Park	2026	To be determined at detailed design stage on site by site basis.	CIL/S106, S278, WCC
58	HSG 3 canal towpath improvements	HSG3	Canal towpath improvements and provision of the crossing to the canal (suitability of Turnover Bridge to be investigated)	2026	To be determined at detailed design stage on site by site basis.	CIL/S106
63	HSG 1/SHA 11 cycle path	SHA 3	Full specification cycle path along Stoney Road using railway underbridge to link to the NCN52 and Sandon Park/Weddington Meadows public open space	2024	To be determined at detailed design stage on site by site basis.	CIL, S106, S278
63	HSG 1/SHA 11 cycle path	SHA 3	Full specification cycle path along Stoney Road using railway underbridge to link to the NCN52 and Sandon Park/Weddington Meadows public open space	2024	To be determined at detailed design stage on site by site basis.	CIL, S106, S278
64	EMP 1 canal crossing and towpath improvements	EMP1	Provision of canal crossing to facilitate cycle usage, with investigation of using Turnover Bridge and, if not technically feasible, provision of an alternative bridge.	2024	To be determined at detailed design stage on site by site basis.	CIL, S106 & Canals and Rivers Trust
66	SEA 6 Bowling Green Lane - cycle network	SEA 6	Provision of a cycle network within the site as well as contributions to links beyond the site to residential areas and toward Bedworth Town Centre	2028	To be determined at detailed design stage on site by site basis.	CIL, S106
71	West Nuneaton -	SHA 2	Provision of dedicated cycle link between west Nuneaton and Bermuda,	Across development plan period	£500,000	S106 / CIL, WCC
72	Goodyers End - Bedworth town centre	SHA 4	Provision of dedicated cycling infrastructure to link Goodyers End and Bedworth town centre via	Across development plan period (up to 2039)	£830,000	S106 / CIL, WCC
73	Bedworth Woodlands - Bedworth town centre	HSG4	Provision of dedicated cycling infrastructure between Bedworth Woodlands and Bedworth town centre	Across development plan period (up to 2039)	£380,000	S106 / CIL, WCC
74/77	Bulkington - Bedworth cycling / pedestrian improvements	HSG 8/SHA 5	Improvements for pedestrians / cyclists on the B4029	Across development plan period (up to 2039)	£950,000	S106 / CIL, WCC

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73	Bedworth Woodlands - Bedworth town centre	HSG4	Provision of dedicated cycling infrastructure between Bedworth Woodlands and Bedworth town centre	Across development plan period (up to 2039)	£380,000	S106 / CIL, WCC
76	Hospital Lane, Smorrall Lane and Goodyers End Lane	SHA 4	Any transport improvements/upgrades required along Hospital Lane, Smorrall Lane, Goodyers End Lane and surrounding streets as a result of the development	Across development plan period (up to 2039)	To be determined	S106 / CIL, WCC
16	Nuneaton Rail Station Access and Interchange Improvements	Nuneaton	Provision of improved access to Nuneaton rail station as part of proposed Nuneaton Rail Station Masterplan regeneration project - including better interchange facilities for buses, pedestrians, cyclists and taxis. This may be subject to preliminary concept proposals being developed in liaison with Network Rail and NBBC. The proposed project will also include elements of highway network reconfiguration.	To be determined	To be determined (concept proposals are in the process of being progressed by stakeholders)	WCC Network Rail Train Operators NBBC
17	Bermuda Connectivity Project – Access to Bermuda Rail Station	HSG 3, EMP 1 and SEA 4	Deliver bus / rail interchange facilities on St Georges Way in the vicinity of Bermuda Park Rail Station - including real time passenger information to support improved bus access to the Bermuda residential area and employment sites.	Across development plan period (up to 2039)	To be determined	WCC Bus Operators
18	Highway Improvement Schemes and Development Site Masterplans – Bus Facilities	Borough-wide	Bus infrastructure improvements to be incorporated into all IDP and other highway improvements, along with individual development site Masterplans.	Across development plan period (up to 2039)	Dependent on each individual planning application process	S38/S278/S106 Developer Funding
19	Nuneaton Rail and Bus Station Connectivity Improvements	Nuneaton	Improved pedestrian thoroughfare, signage, information, surfacing, lighting and pedestrian crossing facilities between Nuneaton rail and bus stations.	Across development plan period (up to 2039)	To be determined	WCC Developers NBBC
20	Nuneaton Bus Station Reconfiguration	Nuneaton	Reconfiguration of the bus station will be necessary as part of the proposed regeneration of the town centre. Adjacent land next to the Bus Station to be earmarked for potential development should a Developer bring the site forward. Provision of a Bus Bridge connecting the Bus Station site to Bond Street via two-way bus movements.	Across development plan period (up to 2039)	To be determined	Developers WCC Bus Operators
21	Nuneaton Bus Bridge	Nuneaton		Across development plan period (up to 2039)	To be determined	Developers WCC Bus Operators
22/51	Bus Priority Measures	Borough-wide	Actual bus location and timetabling taken via access to digital and intelligent real-time information available from the Bus Open Data (BOD) platform, will be feed into our Urban Traffic Control Centre to enable extended green light) bus priority for a late-running bus only. This will support the operation of environmentally friendly cross-boundary bus services serving the Nuneaton and Bedworth area through the Coventry	Across development plan period (up to 2039)	To be determined. A pilot scheme involving Bedworth: Mill Street / Park Road and Coventry Road / Park Road	WCC Bus Operators
-	Bus Priority Measures	Nuneaton Town Centre	A444 / Queens Rd B4102 – delivery of a bus lane and supporting traffic signal-controlled bus priority measures to reduce bus journey times at this pinch point location.	Across development plan period (up to 2039)	To be determined	WCC NBBC Bus Operators

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-	Bus Accessibility Improvement Measures	Nuneaton Town Centre	Improved bus accessibility to the town centre by creating two-way bus movement highway connectivity between Nuneaton Bus Station - Harefield Road - Newdegate Street - Abbey Street to support the economic vitality of the town centre.	Across development plan period (up to 2039)	To be determined.	WCC NBBC Bus Operators
-	Bus Accessibility Improvement Measures	Nuneaton Town Centre	A444/Abbey St – bus priority measure to take buses through the town centre via Abbey Street, which will be supported by a right turn only bus movement lane from Roanne Ringway (northbound) into Abbey Street.	Across development plan period (up to 2039)	To be determined.	WCC NBBC Bus Operators
-	Highway Accessibility Improvement Measures	Bedworth	Improvements to the existing Signal Controlled Bridge over the Coventry Canal at Blackhorse Road - to allow buses to access Hawkesbury Village via Grange Road. This would reduce bus journey times at a key pinchpoint location and support the operation of environmentally friendly buses under the Coventry All-Electric Bus City Scheme.	Across development plan period (up to 2039)	To be determined.	WCC NBBC Bus Operators
14	NUCKLE 1.2: Nuneaton – Bedworth – Coventry Heavy Rail Improvements	Borough-wide	Provision of bay platform at Coventry along with track and signalling works to enable the introduction of a half-hourly train service between Coventry, Bedworth and Nuneaton.	To be determined	£25m	DfT WCC CCC WMCA DfT Network Rail
15	Coventry – East Midlands Heavy Rail Connectivity Improvements	Borough-wide	Provision of infrastructure to facilitate a direct Coventry to Nottingham connectivity	To be determined	To be determined	WCC CCC WMCA Midlands Connect DfT Network Rail Train Operators
16	Nuneaton Rail Station Access and Interchange Improvements	Borough-wide	Provision of improved access to Nuneaton rail station, along with better interchange facilities for pedestrians, cyclists, buses and taxis to the north from Weddington Terrace	To be determined	To be determined	WCC Network Rail Train Operators
11/17/29	Bermuda Connectivity Project –Access to Bermuda Rail Station	HSG 3, EMP 1 and SEA 4	The Bermuda Connectivity Project will deliver benefits for pedestrians and cyclists in terms of improved access from parts of West Nuneaton to Bermuda Rail Station.	2022	£15m	WCC Capital Growth Fund LEP Growing Places Fund
19	Nuneaton Rail and Bus Station Connectivity Improvements	Borough-wide	Improved signage, information, surfacing, lighting and pedestrian crossing facilities between Nuneaton rail and bus stations.	Across development plan period (up to 2039)	£2m	WCC
67	West Nuneaton Train Station	Nuneaton	Scheme also known as Stockingford Station and Galley Common station. A feasibility study by Warwickshire County Council revealed a positive business case for the project. The study found that a new Galley Common/Stockingford station would bring considerable business and environmental benefits to the area, the benefit ratio is 3.43:1. A former station, known as Stockingford, was located in the area, adjacent to the Parkway rail station situated to the east of Nuneaton	2023 onwards	To be determined	CIL, S106, WCC, Network rail
70	Nuneaton and Hinckley Parkway	All		TBC	TBC	TBC
Bus service provision						

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	Bus Service Provision Enhancements	Bulkington	Improved bus service provision for Bulkington (Coventry Road) and other sites by way of 3 additional buses to provide additional links to Coventry and Nuneaton areas, employment, health and social.	Across development plan period (up to 2039)	£2,250,000	WCC Bus Operators
	Bus Service Provision Enhancements	Bedworth	Improved bus service provision for Bedworth (Hospital Lane) and other sites by way of 3 additional buses to provide additional links to Coventry and Nuneaton areas, employment, health and social.	Across development plan period (up to 2039)	£2,250,000	WCC Bus Operators
	Bus Service Provision Enhancements	Bedworth (Commercial Site)	Improved bus service provision for Bedworth (Wilson's Lane) by way of 1 additional bus to provide links to this employment site from Bedworth Heath area.	Across development plan period (up to 2039)	£625,000	WCC Bus Operators
	Bus Service Provision Enhancements	Bedworth (Residential Site)	Improved bus service provision for Bedworth (Goodyers End Lane) by way of 2 additional buses to provide additional links to residential areas of Bedworth and Nuneaton.	Across development plan period (up to 2039)	£1,250,000	WCC Bus Operators
	Bus Service Provision Enhancements	Nuneaton	Improved bus service provision for Arbury Lane Estate residential development site by way of 3 additional buses to provide direct links to G.E. Hospital, Bermuda and employment sites.	Across development plan period (up to 2039)	£2,000,000	WCC Bus Operators
	Bus Service Provision Enhancements	Nuneaton	Improved bus service provision for the Tuttle Hill development site by way of 2 additional buses to provide direct links to G.E. Hospital, Bermuda and employment sites.	Across development plan period (up to 2039)	£1,375,000	WCC Bus Operators
Social Infrastructure						
Police Infrastructure						
1	Additional personnel required to serve the proposed additional housing growth	All SHA sites, NUN191 and NUN286/NUN317	Setting-up and equipping police officers and staff entails providing IT, radios, protective equipment, uniforms and bespoke training in the use of these. However, additional staff will require additional equipment. There are practical limits to the extent to which existing equipment can be re-used e.g. with uniforms or where technology has moved on.	Across development plan period (up to 2039)	£201,096.00	Developer S106 Warwickshire Police
2	Police Vehicles	All SHA sites, NUN191 and NUN286/NUN317	Warwickshire Police need to be able to access people and places using police vehicles. If there aren't sufficient vehicles because of an increase in population, then more have to be purchased. Without developer contributions, funds would have to be diverted from existing areas of policing to maintain a frontline service. This would clearly be unacceptable and contrary to the development plan.	Across development plan period (up to 2039)	£265,532.00	Developer S106 Warwickshire Police
3	Nuneaton Justice Centre	SHA/HSG1, SHA 2, HSG3, HSG9, HSG10, SHA 3 and NUN191	The contributions will be pooled and used as a single project to increase the capacity of the Nuneaton Justice Centre to accommodate the additional staff members. The impact of the developments without these works would be an unacceptable degree of overcrowding and inefficiencies in responses and delivering policing as a result.	Across development plan period (up to 2039)	£648,949.00	Developer S106 Warwickshire Police
4	Bedworth Police Station	HSG4, HSG5/SHA4, HSG6, HSG7, HSG8/SHA5, SHA 6 and NUN286/317	The contributions will be pooled and used as a single project to increase the capacity of the Bedworth Police Station to accommodate the additional staff members. The impact of the developments without these works would be an unacceptable degree of overcrowding and	Across development plan period (up to 2039)	£216,315.00	Developer S106 Warwickshire Police
5	Additional personnel and equipment	SHA 6	Equipment for staff, training, recruitment costs, vehicles, premises improvements and one new police officer	Across development plan period (up to 2039)	£34,856.00	Developer S106 Warwickshire Police
Health Infrastructure						

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1	GP expansion - Nuneaton	HSG1/SHA1, SHA 2, HSG 7, HSG 8/SHA 5, HSG10, HSG 11/SHA 11, Abbey & Wem Brook, Whitestone and Bulkington	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2039) from 2018	£129,762.00	Developer CIL/S106, Warwickshire North CCG
2	GP expansion - Bedworth	HSG6 Bede and Polar	A requirement for 0.82 GPs. Possible extension to Bedworth Health Centre, Leicester Road Surgery, Old Coal House.	Across development plan period (up to 2039) from 2020.	£130,305.00	Developer CIL/S106, Warwickshire North CCG
3	GP expansion - Bedworth	HSG 4, SHA 4, HSG 6 and SEA 2, Woodlands, Bedworth North & West	A requirement for 3.01 GPs. New build surgery (a site will need to be identified).	Across development plan period (up to 2039) from 2020.	£1,719,745.00	Developer CIL/S106, Warwickshire North CCG
4	GP expansion - North Nuneaton	HSG 1/SHA 1 Weddington & St Nicolas	New build surgery in Weddington. A requirement for 4.02 GPs. A site has been identified as part of planning application 033758 in Weddington. Consideration now being looked at working with NBBC and WCC as to developing a joint hub facility with leisure on WCC's land. Working with Sport England and CCG / NHS Warwickshire, a feasibility study is being undertaken as to siting the new surgery within the new leisure facility to provide improved outcomes for all. This could have the real potential to be cost effective, share infrastructure and provide a key local hub facility for this northern area of the borough.	Across development plan period (up to 2039) from 2018	£2,216,978.00	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
5	GP expansion - Nuneaton	HSG9	Provision of new on-site GP surgery and/or financial contribution to local NHS Clinical Commissioning Group	Across development plan period (up to 2039) from 2020.	To be determined	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
6	George Eliot Hospital	SHA 6	Provision of health care facilities at George Eliot Hospital	Across development plan period (up to 2039)	£168,951.00	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
7	Primary care improvement/extension	SHA 6	Improvement and/or extension of primary medical care facilities within the CCG's identified Bedworth Primary Care Network. (Based on 212 dwellings)	Across development plan period (up to 2039)	£283,254.00	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
Education Infrastructure						

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
1	School expansion - north of Nuneaton	HSG1/SHA1	Provision of three 2 form entry primary school and funding for early years. 2 New standalone primary schools to be provided within the growth area, one in the east, one in the west. These will be Free Schools. The schools to be capable of taking up to 2 forms of entry (i.e. a total of 420 pupils) although they could initially open at 1 form of entry (210 pupils). Development of new secondary school required on HSG1. Site to be reserved at Top farm for educational purposes including a primary, secondary, pre school and possible SEN provision. Provision of new secondary school.	First primary school to be open September 2020 and the rest over the plan period (2039)	circa £6 million per School plus the provision of 1.2 - 2 ha of land for a 1FE school or circa £12m plus 2ha of land for a 2FE primary New secondary school - circa £25m (plus NBBC sports requirement costs) £64,064,978 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND), plus three sites of no less than 2ha of land each and £3,155,436 for revenue costs to establish the four new schools. Capital contribution could be reduced if new schools delivered in lieu.	LEA ('basic need' expansion) and Developer CIL/S106 Possible ESFA Wave Free School allocation
2	School expansion - west of Nuneaton	SHA2	1 new primary school, initially to be delivered at 1 form of entry (210 pupils) but capable of expansion to 2 forms of entry (420 pupils). Additionally provision for early years. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2020	circa £6 million plus land costs of 1.2 to 2ha. £20,470,824 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND), no less than 2ha of land and £665,277 for revenue costs to establish the new school. Capital contribution could be reduced if new primary school delivered in lieu.	LEA ('basic need' expansion) and Developer CIL/S106
3	School expansion - south of Nuneaton	HSG3	Financial contribution to WCC towards the expansion of existing entry primary school	As brought forward by developers from 2019	Circa £5 million	LEA ('basic need' expansion) and Developer CIL/S106
5	School expansion - west of Bedworth	HSG5	Financial contribution towards expansion of Newdigate Primary School by 15 places per year group – 105 places in total. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2020	£2 million £4,865,458 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
6	School expansion - west of Bedworth	HSG 6	Financial contribution towards primary education at local schools. Expansion required for Newdigate Primary School (see HSG5). Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2020	Circa £1 million £2,692,377 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
7	School expansion - Bulkington	HSG7	This will generate less than 1 form of entry. Financial contribution towards primary education at Arden Forest Infant and St James Academy Junior schools to meet anticipated demand for school places. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2020	Circa £1 million £2,395,575 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
8	School expansion - Bulkington	SHA 5	This will generate less than 1 form of entry. Financial contribution towards primary education at Arden Forest Infant and St James Academy Junior schools to meet anticipated demand for school places. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2020	Circa £2 million £6,089,925 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
9	School expansion - east of Nuneaton	HSG9	There is a need for new primary provision in the east of Nuneaton as a result of the proposed developments at Golf Drive and Attleborough Fields generating an estimated 1 form of entry. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2021	Circa £2.5 million £7,610,314 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
10	School expansion - east of Nuneaton	HSG10	There is a need for new primary provision in the east of Nuneaton as a result of the proposed developments at Golf Drive and Attleborough Fields generating an estimated 1 form of entry. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2019	Circa £2 million £4,426,652 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
11	School expansion - North of Nuneaton	SHA 3	The development generates just less than half a form of entry primary pupils. Contribution would be sought in order to expand existing primary provision. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2019	Circa £1 million £2,431,077 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
12	School expansion - Ash Green School	SEA 2 SHA 6	The development generates just less than half a form of entry of pupils. Financial contributions would be sought towards expansion of existing primary school provision and secondary school places at Ash Green School. Additionally provision for early years, secondary, SEND and post-16 as required.	As brought forward by developers from 2021 – timescale dependant on assessment of pupil forecasts at time of development.	Circa £500,000 £4,636,353 capital costs for all phases of education (EY/Pri/Sec/P-16 & SEND)	LEA ('basic need' expansion) and Developer CIL/S106
13	Ash Green School re-prioritisation and expansion	SHA 4, HSG 6, SEA 2 and SHA 6	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	N/A - contributions required already detailed for each site.	LEA ('basic need' expansion) and Developer CIL/S106

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
14	School expansion	HSG7 and SHA5	Financial contribution towards secondary level education in order to expand existing secondary provision in the area to an additional 3.5 form entry	As brought forward by developers from 2021	N/A - contributions required already detailed for each site.	LEA ('basic need' expansion) and Developer CIL/S106
15	School expansion	SHA 6	Increase of early years / pre-school provision within 2 miles of development. Additional secondary and post-16 provision at Ash Green School. Additional primary, secondary and post-16 SEND learning support facilities in the local area. (Based on 212 dwellings)	As brought forward by developers from 2021	N/A - contributions required already detailed for each site.	LEA ('basic need' expansion) and Developer CIL/S106
Leisure and Community Infrastructure						
1	Bedworth Physical Activity Hub	South Sub Area	Strategic Facility - Replacement facility with increase in sports facility provision to meet the identified future demands from the increase in population by the adopted Indoor Sports Facility Needs Assessment and Strategy (2020) with an increase in pool water and sports facility provision. Key facilities to include: 8 lane x 25m pool with spectator accommodation; learner pool; multi-use room; 4-court sports hall; 120 station fitness suite; spin studio; 2 x fitness studios; 9v9 3G pitch; ancillary facilities including changing. The outdoor facilities will also include: all wheels skate park; cycling learn to ride facility; and cycling pump track supported by a cycle hub building for storage and maintenance. Cost of cycling element: £635,966 based on RIBA Stage 3.	From 2023	£25,000,000	Government Grant (Levelling Up), Sport England, Developer contributions/s106
3	Tennis Courts, Miners Welfare Park	South Sub Area	Local facility: Refurbish existing 4 courts with resurfacing with porous acrylic, and new floodlights. Project being developed with a partner and Sport England Resurface existing 2 courts with tarmac for netball. Part of the Bedworth Physical Activity Hub for which funding is required.	Completed - Still on IDP to collect funds for Tennis court investment	TBC	Sport England, Developer CIL/S106
4	Heckley Pavilion, Exhall. Refurbish and extend	South Sub Area	Local facility: Refurbish existing facility Extend with new small hall for boxing and studio + plus 2 dry-side changing room. 2 changing rooms for playing fields (cricket, football and netball) plus improved access incl. disabled access and new parking	From 2023	£1,143,804	Sport England, Developer CIL/S106
5	Keresley Community Hall improvements	South Sub Area	Local facility: Improvements to facility including external lighting. £130k; plus £5k external lighting	From 2023	£147,060	Sport England, Developer CIL/S106
6	Bulkington Sports and Social club replacement and extension of facility	South Sub Area	Local facility: Work with a partner to support Bulkington Sports & Social club/pavilion - replacement/refurbishment of facilities and extended hall	From 2023	£2,230,000	Sport England, Developer CIL/S106
7	Nicholas Chamberlaine School	South Sub Area	Strategic facility: Changing rooms enhanced to community specification with access. The site improvements may be primarily linked to the development of the old Bedworth RFC playing fields.	From 2023	£690,000	Sport England, Developer CIL/S106
10	Other pitch improvements	South Sub Area	Local facilities: Contributions towards identified projects in the adopted Playing Pitch Strategy within the catchment of development.	From 2023 (Playing Pitch Strategy update due Summer 2023)	£411,300	Sport England, Developer CIL/S106

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
11	Pingles Physical Activity Hub	North sub area	Strategic facility: Replacement facility for Pingles Leisure Centre with increase in sports facility provision to meet the identified future demands from the increase in population by the Indoor Sports Facility Needs Assessment and Strategy (2020). Key facilities to include: 6 lane x 25 m training pool with moveable floor; 8 lane x 25 m competition pool; splash pad; 6 court sports hall, fitness suite, 2 x studios, spin studio, outdoor fitness suite, spectator accommodation. Cost estimate from RIBA Stage 1, Feb 2021.	From 2025	£27,250,000	Sport England, Developer CIL/S106
12	New leisure centre at Top Farm as dual use facility, North of Nuneaton 'HSG1'	North sub area	Strategic facility: New dual use leisure centre with: 2 (of 6) court hall, 100 station gym Dance studio, 2 community grass pitches Floodlit full size 3G-AGP (Football Association 3G Register specification) 6-team changing (for playing fields) Indoor Sports Facilities Needs Assessment and Strategy (2020) provides the justification for the community need. Education contributions will pay for just under 4 badinton courts in the sports hall and 50% of the enhanced changing costs. This site is the preferred option for supporting physical activity within the NBBC leisure strategy, linking with its partners at WCC and CCG / NHS Warwickshire, providing a physical health and well-being hub on the same site. Cost estimate at November 2021.	From 2023	£16,8820,000 for leisure facility, excluding GP surgery. This includes the school element of the sports hall as well	Sport England, Developer CIL/S106
13	Ambleside Sports & Social Club Table Tennis studio	North sub area	Local facility: New table-tennis sprung floor studio extension to existing community hall. There are no purpose-built table tennis facilities in the Borough. Local clubs identify this as the main challenge they face, and the barrier to developing participation further. New capacity required to support delivery of up to 6 new table tennis areas.	2022	£773,400	Sport England, Developer CIL/S106
14	Clubs 4 Young People Sports Hall refurbishment and new small boxing hall	North sub area	Local facility: Refurbish and Extend. Refurbish: 1x badminton-court sports hall; Extend with new small studio for boxing and studio + Plus 2 dry-side changing room. Accessible community facility Indoor Sports Facility Needs Assessment (2020) identifies that there is a need to invest in the existing community halls including Nuneaton Club 4 Young People as a priority, to ensure a quality environment can be provided in which to deliver physical activity programmes and opportunities to help tackle current levels of inactivity and poor health in the Borough.	Ongoing	£839,000	Sport England, Developer CIL/S106
16	Sandon Park new community pavillion	North sub area	Local facility: New community pavillion to be developed with a partner	From 2023	£920,500	Sport England, Developer CIL/S106

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
17	Stockingford extend and refurbish community hall/pavilion	North sub area	Local facility: Extended and refurbished community hall/ pavilion (£360k) incl £30k car park extension	From 2023	£392,000	Sport England, Developer CIL/S106
18	Pauls Land pavilion refurbishment	North sub area	Local facility: Pavilion full refurbish £460k	From 2023	£460,000	Sport England, Developer CIL/S106
20	Avenue Road new replacement pavilion and parking	North sub area	Local facility: New Pavilion, parking + demolition	From 2023	£700,000	Sport England, Developer CIL/S106
21	Pingles athletics stadium new changing	North sub area	Strategic facility: Football and Athletics: 2 team changing, reception, toilets, physio, x20 parking	From 2023	£414,000	Sport England, Developer CIL/S106
22	Etone College Sports Centre: Refurbish Hall and changing, new extension gym/studios replacing squash courts.	North sub area	Strategic facility: Improve sports hall and new gym total. Refurbish existing 4 court hall and changing. Replace squash with new studio plus 50 space gym site. The 4-court hall is 38 years old and the hall, squash courts, changing rooms were last refurbished about 13 years ago. SRCFS 2016 identifies deficit of sports halls of 9 courts and 263 fitness stations by 2039.	From 2023	£4,445,000	Sport England, Developer CIL/S106
24	Pingles Tennis Courts refurbishment	North sub area	Local facility: 4 courts refurbishment at Pingles as part of the Pingles Physical Activity Hub	From 2023	£380,000	Sport England, Developer CIL/S106
25	Expansion of community facilities in Bulkington	HSG 7 & HSG 8/SHA 5	To be determined but could include a new build large multipurpose room and store at Bulkington Village Centre.	From 2023	£370,000.00	Developer CIL/S106, Big Lottery Fund, the Charity Bank and a number of other funding partners/bodies
26	District and local centre	HSG1	Provision of a district centre and a local centre including community facilities	Delivered by 2039	To be determined	Developer, CIL/S106
27	Local centre	HSG2	Provision of local centre, including community facilities	Delivered by 2039	To be determined	Developer, CIL/S106
28	Local centre	HSG3	Provision of a local centre including a community hall, or financial contribution	Delivered by 2039	To be determined	Developer, CIL/S106
29	Local centre	HSG4	Provision of a local centre including community facilities	Delivered by 2039	To be determined	Developer, CIL/S106
30	District centre	HSG5	Provision of new district centre	Delivered by 2039	To be determined	Developer, CIL/S106
31	Community facilities	HSG8	Financial contribution towards community facilities	Delivered by 2039	To be determined	Developer, CIL/S106
32	Local centre	HSG9	Provision of new local centre, including a new community hall, or financial contributions	Delivered by 2039	To be determined	Developer, CIL/S106
33	Community building	SHA 6	Provision of a community building	Delivered by 2039	To be determined	Developer, CIL/S106
35	Libraries	SHA 6	Improve, enhance and extend the facilities or services of a specified library service point where local housing development will mean an expected increase in numbers of people using those facilities. This may include purchase of additional stock, targeted collections, additional seating / study spaces or related facilities, improved family facilities and targeted promotions to inform new residents of services available to them. (Based on 212 dwellings)	Delivered by 2039	£4,640.00	CIL/S106
36	Edward St Day Centre improvements	North sub area	Local facility: refurbishment and enhancement to support additional capacity	To be determined	£65,000.00	Developer, CIL/S106

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
Green and Blue Infrastructure						
General provisions						
1	Allotments	HSG 1/SHA 1, SHA 2 & HSG 8/SHA 5	Provision of land for allotments inline with Allotment Strategy	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
2	Community park x 3	HSG 1/SHA 1	New Community Parks by extending existing open spaces	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
3	Community Parks	SHA2	New Community Park with Ballcourt + older children's and younger children's equipped play provision	From 2023	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
4	Allotments	HSG 1/SHA 1, SHA 2 & HSG 8/SHA 5	Provision of land for allotments inline with Allotment Strategy	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
5	Link to Changebrook Open Space	HSG 1/SHA 1	Link to Changebrook Open Space - may require culvert + new play area	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
6	Local Play and recreation facilities	HSG 1/SHA 1, SHA 2, HSG 3, HSG 4, SHA 4, HSG 6, HSG 7, HSG 8/SHA 5, HSG 9, HSG10, SHA3, SHA6	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of	CIL/S106 where applicable
8	Open space infrastructure	All sites	Site securing (inc. gates, trip rail, kissing gates etc.) Signage Amenity lighting	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of	CIL/S106 where applicable

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
9	Provision of tarmacadam footway	All HSG/SHA Sites & EMP 1, SEA 2	Provision of tarmacadam footway (nominal width 1.8m)	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
10	Provision of crushed stone footway	All HSG/SHA Sites & EMP 1, SEA 2	Provision of crushed stone footway (nominal width 1.8m)	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
11	Wildflower & Wetland Habitat Creation	SHA 2	Wildflower & Wetland Habitat Creation	From 2023	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable

IDP Project reference	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Funding and delivery partners
12	Crushed Stone Pathways	SHA 2	Crushed Stone Pathways in Arbury Estate Woodland extension	From 2023	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
13	Cyclepath Network	SHA 2	Cyclepath Network within Site	From 2023	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable
14	Structural Tree Planting	HSG 1/SHA 1, SHA 2 and HSG 6	Structural Tree Planting	Ongoing	To be determined on a site by site basis to ensure CIL regulation compliance and that	CIL/S106 where applicable
15	SHA 5green space	HSG8	Provision of a strategic green edge to the north of the boundary to provide a defensible boundary and include open space and allotments	From 2020 - 2027	To be determined on a site by site basis to ensure CIL regulation compliance and that only proportionate and justified provision / contributions are required on-site or off site as set out in the Open Space and Green Infrastructure SPD. Detail of provision to be compliant with the SPD and its appendices	CIL/S106 where applicable